

RESOLUTION 25-067
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
VICTORVILLE AMENDING AND SUPERSEDING RESOLUTION
NO. 25-041 TO REVISE, ESTABLISH AND ADOPT THE ANNUAL
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025-2026

WHEREAS, the voters approved the Gann Spending Limitation Initiative (Proposition 4) on November 6, 1979, adding Article XIII B to the Constitution of the State of California to establish and define annual appropriations limits on State and local government entities; and

WHEREAS, Chapter 1205, Statutes of 1980 (SB 1352) provides for the implementation of Article XIII B by defining various terms used in the Article and prescribing procedures to be used in implementing specific provisions of the Article, including the establishment by resolution each year by the governing body of each local jurisdiction of its appropriations limit; and

WHEREAS, the voters approved the Traffic Congestion Relief and Spending Limitation Act (Proposition 111) on June 5, 1990, amending Article XIII B of the Constitution of the State of California; and

WHEREAS, Chapter 60, Statutes of 1990 (SB 88) provides for the implementation of Proposition 111 by defining various terms used in the Article and prescribing procedures to be used in implementing the amendments to the Article; and

WHEREAS, the computation used to determine the appropriations limit for Fiscal Year 2025-2026 was presented to City Council on June 3, 2025, and a miscalculation was subsequently identified following the adoption of Resolution No. 25-041; and

WHEREAS, the Finance Department has corrected the required computations, which are on file with the Office of the City Clerk, and available for public review; and

WHEREAS, these computations are provided in Attachments 1, 2 and 3, which are incorporated herein by reference and attached hereto.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF VICTORVILLE DOES RESOLVE AS FOLLOWS:

SECTION 1. The Appropriations Limit for the City of Victorville for Fiscal Year 2025-26 is \$1,595,764,741.

SECTION 2. The adjustment factors for the City's Appropriations Limit are the percentage change in the City's population and the percentage change in per capita personal income, both provided by the State of California Department of Finance.

SECTION 3. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the Office of the City Clerk.

**CITY OF VICTORVILLE
COMPUTATION OF FY 2025-26 APPROPRIATIONS LIMIT**

FY 2024-2025 Appropriations Limit	\$ 1,491,904,943
Change in County Population* = 0.44% OR	0.49%
Change in City Population * = 0.49%	
Change in Per Capita Personal Income* = 6.44%	6.44%
Cumulative Compound Change Factor (1.0049 X 1.0644)	1.0696
FY 2025-2026 Appropriations Limit	\$ 1,595,764,741

* Source: State of California, Department of Finance, Price Factor and Population Information

**CITY OF VICTORVILLE
COMPARISON OF PRELIMINARY
BASE BUDGET TO APPROPRIATIONS LIMIT**

FY 2025-26 Total Proceeds of All Funds Subject to Limit (From Attachment 3)	\$ 137,408,902
Less: Non -Tax Proceeds (From Attachment 3)	<u>(49,939,380)</u>
FY 2025-26 Net Proceeds of Taxes Subject to the Limit	87,469,522
Less: FY 2025-26 Appropriation Limit (From Attachment 1)	<u>(1,595,764,741)</u>
Budget Appropriation Over (Under) the Limit	<u><u>\$ (1,508,295,219)</u></u>

**CITY OF VICTORVILLE
CALCULATION OF PROCEEDS OF TAXES SUBJECT TO
LIMIT BASED UPON FY 2025-26
BUDGET (NOT ACTUAL)**

	<u>Tax Proceeds</u>	<u>Non-Tax Proceeds</u>	<u>Total</u>
General Fund (Includes Measure P):			
Property Tax	\$ 21,772,812	\$ -	\$ 21,772,812
Sales Tax	29,865,410	-	29,865,410
Sales Tax - Measure P	28,469,000	-	28,469,000
Transient Occupancy Tax	1,400,000	-	1,400,000
Property Transfer Tax	515,000	-	515,000
Franchises	5,447,300	-	5,447,300
Revenue from Other Agencies			
Intergovernmental	-	228,500	228,500
Licenses and Permits	-	2,699,000	2,699,000
Fines and Forfeitures	-	162,450	162,450
Charges for Current Services	-	3,559,878	3,559,878
Investment Income	-	2,692,183	2,692,183
Other Revenues	-	40,597,369	40,597,369
Total All Funds Subject to the Limit	\$ 87,469,522	\$ 49,939,380	\$ 137,408,902