

CITY OF VICTORVILLE
SCHEDULE OF SEWER RATES, CHARGES, FEES, AND DEPOSITS
July 1, 2020

Rates and fees are established and charged so as to avoid any subsidies; customers who receive or have sewer services made available are to pay the full cost of such service. The City of Victorville ("City") establishes fees and charges for services that have a nexus cost relationship to those services provided. These fees, charges, and deposits are subject to change.

Employees and representatives of the City are not authorized to waive the charges, fees, rates, rules, regulations, or procedures as established by the ordinances and resolutions of the City or other applicable law.

Utility Service Accounts

Utility services provided by the City including wastewater (sewer), solid waste (trash), storm drainage, and water are consolidated where possible and recorded on a single customer utility account. These consolidated service accounts are subject to a utility related nexus cost study.

Customer Account Set-up Fee - \$25.00 per account – This fee covers the cost of establishing a new utility service for an account holder. All new accounts are charged this fee.

Bank Charges – at cost per transaction – This is the fee the bank charges the City/District for processing returned checks and reversing those payments from the account, in re-depositing the payment, or other fees related to the posting of payments that are included as bank fees on the bank statement. If a payment is returned from a bank or financial institution for any reason, the payment may be reversed and/or resubmitted and any associated bank fee is charged to the customer account.

Delinquency Charge – 5% of past due balance.

Administrative Lien Processing Fee - \$25.00 per occurrence – Past due balances may be collected by placing a lien upon the property. The District will charge a processing fee for each lien processed.

Security Deposit - \$120.00 per service account –This deposit covers the cost of past due or delinquent account balances that remain unpaid when an account is closed.

Documentation – at cost - by separate resolution – Charges for documents, records requests, reproduction, and notary fees, along with associated deposits, administrative, and other costs, are determined by resolution or separate action of the City.

Sewer Rates and Charges

All properties to which sewer services are made available are subject to Sewer Service Rates. Sewage is not metered for specific flows.

- Single-family customers are billed a fixed monthly service charge for each dwelling unit.
- Multi-family customers are billed a fixed monthly service charge for each dwelling unit. This rate is lower than single-family so as to account for lower standard usage.
 - A dwelling unit is an individual living unit; for single-family residential customers, this is a single family home and for multi-family customers, this would be an

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individual unit such as an apartment unit, or one of the living units in a duplex or triplex.

- Commercial customers are billed a fixed monthly service charge for each account, plus a volumetric charge based on the amount of domestic water used at the property.
- Industrial Customers (user-specific) are billed fixed monthly charges and surcharges.

Sewer Rate Schedule	Sewer Service Rates ¹				
	8/1/2018	7/1/2019	7/1/2020	7/1/2021	7/1/2022
Residential Customers					
<u>Monthly Fixed Service Charge per Dwelling Unit</u>					
Single-Family Residential (See Note 1)	\$33.03	\$37.98	\$42.20	\$46.80	\$51.89
Multi-Family Residential (See Note 1)	\$24.25	\$27.88	\$30.98	\$34.35	\$38.09
Commercial Customers					
Monthly Fixed Service Charge per Account (See Note 1)	\$33.03	\$37.98	\$42.20	\$46.80	\$51.89
Volumetric Charge, per hcf (See Note 1)	\$2.81	\$3.23	\$3.59	\$3.98	\$4.41
Industrial Customers (user specific)					
<u>Federal Corrections Complex (FCC)</u>					
Monthly Fixed Charge per EDU (See Note 1 & Note 2)	\$33.34	\$38.22	\$42.47	\$47.10	\$52.22
BOD Charge per lb.	\$1.39	\$1.60	\$1.78	\$1.97	\$2.19
SS Charge per lb.	\$1.40	\$1.61	\$1.79	\$1.98	\$2.20
<u>Keurig Dr. Pepper</u>					
Monthly Min. Charge (excluding capital recovery)	\$166,100	\$191,016	\$205,342	\$220,742	\$237,298
Volumetric Charge per 1,000 gal. (See Note 3)	\$0.92	\$1.06	\$1.14	\$1.23	\$1.32
COD Charge per lb.	\$0.16	\$0.19	\$0.20	\$0.22	\$0.23
FDS Surcharge (See Note 4)	\$2.62	\$2.69	\$2.76	\$2.84	\$2.91
<u>Plastipak</u>					
Monthly Fixed Charge per Account	\$118.93	\$136.77	\$147.02	\$158.05	\$169.91
FDS Charge per lb. (See Note 4)	N/A	N/A	\$2.76	\$2.84	\$2.91
Volumetric Charge per hcf (See Note 5)	\$7.95	\$9.14	\$9.82	\$10.56	\$11.35
<u>Hydration Source</u>					
Monthly Fixed Charge per Account (See Note 6)	N/A	N/A	\$2,257.00	\$2,426.00	\$2,608.00
FDS Charge per lb. (See Note 4)	N/A	N/A	\$2.76	\$2.84	\$2.91

¹Future rate increases imposed by VVWRA may be passed through to customers as additional adjustments to the rates shown above

Note 1 - Rates effective 7/1/2020 reflect the automatic pass through to the City of increased Sewage treatment charges adopted and established by the VVWRA in December of 2019.

Note 2 - Monthly fixed charge is based on the number of calculated Equivalent Dwelling Units (EDUs) on a monthly basis. One EDU is estimated to be equal to 200 gallons per day of volume contributed to the sewer system. BOD and TSS surcharges apply to concentrations above 200 mg/l for BOD and 250 mg/l for TSS.

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Note 3 - Volumetric charges (per 1,000 gal. or lbs.) shall apply accordingly if discharge exceeds 585,000 gpd, 28,100 lbs./day of COD or 1,400 lbs./day of 55 in accordance with the DPSG Wastewater Capacity and Treatment Agreement.

Note 4 - The SS charge was replaced with an FDS surcharge as calculated in the Sewer Rate Study and is subject to a 2.7% general cost inflation factor in FY 2019/20 and beyond. This surcharge applies to all pounds of FDS treated.

Note 5 - This volumetric charge applies to monthly water consumption.

Note 6 - New Industrial Customer discharging as of 7/1/2020.

e. The sewer service rates/charges in the following sewer rate schedule shall be the maximum rates in effect for all sewer service billings made on or after August 1, 2018, and on July 1 of each year thereafter, subject to automatic adjustments that pass through to the city adopted increases or decreases in sewage treatment charges established by the VVWRA. Such automatic adjustments will be made following notice, and as otherwise provided for in Government Code Section 53756.

Annual Permit Fees -There are five industrial-strength dischargers that have been issued waste water discharge permits (WDPs) by the Victorville Water District (VWD) under the VWD IPP adopted by Ordinance No. VWD-010 and codified in Chapter 10.08 of the Victorville Municipal Code (VMC). The WDPs allow these users to discharge wastewater to the VWD’s Industrial Wastewater Treatment Plant and/or otherwise regulate their discharge of industrial-strength wastewater. Because of the type or volume of their wastewater, these dischargers are subject to terms or conditions set forth in their individual permits. The Annual Permit fees are established as follows:

Annual Permit Fees by Industrial Discharger	
Keurig Dr. Pepper	\$8,447
Plastipak	\$6,607
Federal Bureau of Prisons (FBOP)	\$6,607
Intl. Aerospace Coatings (IAC)	\$4,613
Hydration Source	\$6,607
TOTAL	\$32,881

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Non-Compliance Fees - Dischargers who do not comply with their discharge permits may be subject to enforcement-specific fees that vary by compliance issue and enforcement type. These fees will be assessed on an as-needed basis as follows:

Noncompliance and Pretreatment Plan Check Fees	
Noncompliance Fee for Each Sample Analysis Indicating Violation(s) of limits in permit	\$480
Noncompliance Fee for Each Sample Analysis Not Submitted by Discharger in Compliance with the IPP	\$480

Administrative Order Fees - Dischargers who do not comply with their discharge permits may be subject to enforcement-specific fees that vary by compliance issue and enforcement type. These fees will be assessed on an as-needed basis as follows:

Administrative Orders	
Stop Work Order	\$800
Compliance Order	\$800
Cease and Desist Order	\$1,280
Cease Discharge Order	\$1,280
Termination of Service	\$2,560

Enforcement Action Fees - Dischargers who do not comply with their discharge permits may be subject to enforcement-specific fees that vary by compliance issue and enforcement type. These fees will be assessed on an as-needed basis in accordance with the provisions of as follows:

Enforcement Action Fees	
Enforcement Actions:	
Inspection	\$1,900
NOV/Inspection	\$3,180
Obtaining Inspection Warrant	\$320
Compliance Meeting	\$1,600
Enforcement Hearing	\$2,560

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Pretreatment Plan Check Fees - Plan check fees will be assessed when VWD staff or its contractor completes plan check activities for IPP facilities. These fees will be assessed on an as-needed basis, and will reflect incurred cost for work and materials, due to the variability in providing these services. These types of Plan Check fees apply to the IPP as follows:

Pretreatment Plan Check Fees	
Facility:	
Sampling Manhole	Incurred cost
Discharge Flowmeter	Incurred cost
Gravity Separation Interceptor	Incurred cost
Other Pretreatment Facilities	Incurred cost