

CITY OF VICTORVILLE
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
2025-2026



Prepared by
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TABLE OF CONTENTS

CR-05 Goals and Outcomes	1
CR-10 Racial and Ethnic composition of families	8
CR-15 Resources and Investments	9
CR-20 Affordable Housing	11
CR-25 Homeless and Other Special Needs	14
CR-30 Public Housing	17
CR-35 Other Actions	18
CR-40 Monitoring	23
CR-45 CDBG 91.520(c)	25
CR-58 Section 3	26
CR-60 ESG	28

ADDITIONAL ATTACHEMENTS

ATTACHMENT 1 - CITIZEN PARTICIPATION PLAN

ATTACHMENT 2- PROOF OF PUBLICATION

ATTACHMENT 3 - CDBG LOCAL TARGET AREA MAP

ATTACHMENT 4 – CDBG FINANCIAL SUMMARY REPORT (PR26)

ATTACHMENT 5 – CDBG ACTIVITY SUMMARY REPORT (PR03)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Victorville is designated as an entitlement community for two funding programs administered by the U.S. Department of Housing and Urban Development (HUD): the Community Development Block Grant (CDBG) and the HOME Investment Partnerships Program (HOME).

The FY 2025 – 2026 Consolidated Annual Performance and Evaluation Report (CAPER) outline the City's affordable housing and community development activities carried out from July 1, 2025, through June 30, 2026. The report also evaluates the City's progress toward achieving the goals and objectives outlined in both the Five-Year Consolidated Plan (ConPlan) for FY 2022–2026 and the FY 2025–2026 Annual Action Plan.

For FY 2024–2025, the City received \$1,409,225 in CDBG funds and \$508,362.83 in HOME funds. Victorville acknowledges the critical role non-profit organizations play, alongside City-administered programs, in advancing the objectives of the ConPlan and delivering essential services to residents. Based on recommendations from the City's Community Planning and Development (CPD) Grants Subcommittee, the Victorville City Council allocated funds to eligible programs and community projects.

In total, 11 non-profit organizations and four City departments received funding through CDBG and HOME programs to support services for Victorville residents. Addressing homelessness and its broader impact on the community remains a top policy priority during this ConPlan cycle, and additional resources have been allocated to initiatives focused on this issue.

The following section highlights major accomplishments from FY 2025–2026, including a summary of each funded program or project and its outcomes. Overall, the City and its partners successfully met or exceeded their established goals.

Public Service/Human Services

- Assistance League of Victor Valley – Operation School Bell provided new clothing and hygiene kits to 161 Victorville students. The students were referred to the organization by the school.
- Child Advocates of San Bernardino County – CASA conducted recruitment and outreach activities, including informational sessions and community engagement efforts, resulting in the training of volunteers to effectively advocate for foster youth. Through these efforts, 369 foster youth received advocacy and support.
- Christ the Solid Rock – Lighthouse Learning Center provided 33 individuals with work readiness training with resume writing and security training.

- High Desert Second Chance – Food Collaborative - High Desert Second Chance's Food Collaborative served 33,102 Victorville residents directly through their food bank and through their partner agencies. As food prices continue to rise, the number of residents looking for food assistance continues to rise as well. High Desert Second Chance does an excellent job maximizing their outreach efforts by collaborating with local organizations such as local non-profits, community centers, faith-based organizations, and schools. High Desert Second Chance collaborates with Feeding America, Community Action Partnership and various supermarkets to pick up food and various household items in order to meet the high demand for their services.
- High Desert Second Chance – Senior and Veteran Program – The Senior and Veteran Program delivered food and supplies to 6,907 Victorville residents who were homebound or bedbound due to age or disability.
- Inland Fair Housing and Mediation Board - Inland Fair Housing and Mediation Board (IFHMB) assisted 608 Victorville residents with fair housing issues such as age discrimination, disability, marital discrimination, race discrimination and income discrimination. Additionally, residents received landlord-tenant mediation services with concerns such as evictions, repairs, security deposits, rent increases and neighbor disputes. IFHMB exceeded the number of residents they projected to assist.
- Moses House Ministries - Moses House Ministries in collaboration with Rose of Sharon successfully provided emergency resources and referrals to 1,169 Victorville residents. These individuals and their families received access to diapers, formula, wipes, and other family necessities while receiving access to referrals to partner agencies designed to mitigate family risk and need. Moses House engaged in over 20 outreach events hosted throughout the High Desert, distributing program information.
- Orenda Veterans Project – Orenda House provided rental assistance to four (4) homeless veterans. Orenda provided a structured and supportive living environment specifically designed for homeless and at-risk veterans. Support services included mental health support, nutrition guidance, case management, career development resources, and referrals to community-based veteran services.
- Partners Against Violence – The Victims of Violence Program provided crisis intervention to victims of sexual assault and violence. Additionally, they responded to emergency calls and forensic exams with law enforcement. Counseling and advocacy were offered to victims. Community and education workshops were held. A total of 225 Victorville residents received services through the program.
- Rock'n our Disabilities – Arts and Recreation Program – One hundred fifty-seven (137) disabled individuals participated in the recreation programs which included swimming, karate, dance, and bowling. The programs supported the families as well.
- Victor Valley Domestic Violence – A Better Way provided safe shelter, emergency shelter and transitional housing to 803 victims of domestic violence and their families. Participants of the program received recovery educational classes and mental health crisis counseling with a therapist. Children were able to attend the shelter's Kids Klub while their parent attended life skill classes, counseling, court, housing searching and/or job interviews.
- Economic Development Department – Motel Voucher Program. The City implemented a CDBG-funded Motel Voucher Program designed to address the immediate needs of individuals experiencing homelessness, with a particular focus on those who are chronically homeless. This initiative provided temporary motel placements to 42 individuals. Participants were connected to the City's support services including the Victorville Wellness Center.

- Economic Development Department – Vehicle Program – The Vehicle Assistance Program was able to assist 35 individuals living at the Victorville Wellness Center. In addition to minor vehicle repairs, DMV registration fees were paid and driver's licenses renewed.
- Community Health Action Network – CHAN provided utility assistance to 42 households. The maximum assistance per household was \$400.

Housing Programs (Single Family)

- Victor Valley Community Services Council – The Senior and Disabled Home Repair Program was able to assist 21 Victorville residents with minor home repairs such as toilet replacements, plumbing issues, heating and cooling repairs, electrical issues, and handicap accessories such as grab bars and ramps.
- Abatement Program – The abatement program has addressed blight in CDBG target areas. Activities included trash and debris removal, board-ups, and installation of temporary fencing to secure hazardous sites.
- Code Enforcement – A total of 6,980 code enforcement cases were opened and 5,412 were resolved and closed. The top five code enforcement types were for substandard conditions, illegal dumping, accumulation of junk and debris, junk cars and unsecure vacant properties.
- Residential Rehabilitation Program - The residential rehabilitation program was able to assist and complete 12 projects. Rehabilitation projects included roofs, ceiling replacement due to water damage, steel entry door, conversion of tub to shower, windows, and air conditioning unit replacement.

Construction (CDBG)

- Victorville Senior Citizens Club – The proposed project will renovate three restrooms at the facility to bring them into ADA compliance. The project is currently in the design phase, and an architect has been retained to complete the design and prepare the construction documents.
- Economic Development Department – Façade Improvement Program Physical Corridor Revitalization: Six commercial storefront projects are actively underway in design, planning, or construction. Work scopes include exterior paint, stucco/stone veneer, updated signage, exterior security lighting, impact-resistant windows/doors, and ADA-compliant entryway and parking stall upgrades.
- Public Works – LMAD 3 Beautification Program – The Public Works Department proposed installing a drought-tolerant landscape in a highly visible, low-income neighborhood. The project was put out to bid; however, all submitted bids exceeded the available grant funding. To move the project forward, the department applied for additional grant funds to cover the funding gap and complete the project during FY 26-27.

Construction (HOME)

- Victor Valley Domestic Violence – The project involves the rehabilitation of the organization's safe house to enhance its functionality and better serve its residents. Planned improvements include removing a wall to create an open-concept living room and kitchen, adding a bedroom and bathroom for the house manager, and constructing a multipurpose room that will serve as both a classroom for residents and a dedicated homework and study space for teens. The organization is currently in the process of submitting construction plans to the county for review and approval.
- Senior Home Rehabilitation Program – The program was able to assist ten households. Rehabilitation projects included replacement of windows, new roofs, tub to shower conversions, grab bars, and water heaters.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Non-Housing Community Development	CDBG: \$281,845	Other	Other	1	0	58.00%	2	0	0.00%
Decent and affordable housing for consortia reside	Affordable Housing	CDBG: \$225,526.24	Homeowner Housing Rehabilitated	Household Housing Unit	100	0	0.00%	12	66	66.00%
Expand access to essential services and amenities	Non-Housing Community Development	CDBG: \$157,099.43	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	90683	18,136.60%	0	42984	

Expand access to essential services and amenities	Non-Housing Community Development	CDBG: \$20,380.20	Facade treatment/business building rehabilitation	Business	0	0					
Expand access to essential services and amenities	Non-Housing Community Development	CDBG: \$10,370	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	49	42	49			
Expand access to essential services and amenities	Non-Housing Community Development	CDBG: \$20,721.05	Homelessness Prevention	Persons Assisted	0	35		35			
Expand access to essential services and amenities	Non-Housing Community Development	CDBG: \$3,177	Buildings Demolished	Buildings	0	0	5	0			0.00%
Expand access to essential services and amenities	Non-Housing Community Development	CDBG: \$250,000.00	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0	50	6,980			0.00%
Provide suitable living environments for residents	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$149,528	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2395	0	2395			

Provide suitable living environments for residents	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$157,099.43	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17490	606	3.46%	1100	563	51.18%
Provide suitable living environments for residents	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City made significant progress in addressing the priority needs, goals and objectives outlined in the ConPlan by implementing the 2025-2026 Action Plan. During the year, CDBG and HOME funds were allocated to activities that provided benefit primarily to low- and moderate-income individuals and households in the City.

The priorities and special objectives identified in the ConPlan are as follows:

- Supportive services for the homeless and those at risk of homelessness
- Human services
- Housing programs
- Accessibility and mobility
- Economic Development

To address goals related to services for special needs populations, the City allocated \$211,384 in CDBG funds for services related to homelessness, homeless prevention, youth services, fair housing activities, disabled persons services, veteran services, victims of violence services and food bank programs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	26,705
Black or African American	7,633
Asian	2,689
American Indian or American Native	399
Native Hawaiian or Other Pacific Islander	2,074
Total	39,500
Hispanic	9,890
Not Hispanic	29,610

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The subrecipients funded through our grant provided assistance to low-income families facing economic hardship and related challenges. These families often experience housing instability, food insecurity, and limited access to essential services.

Regarding racial and ethnic status, the families assisted by subrecipients are diverse and representative of the communities served. Many of the families supported are female head of households and include individuals with limited English proficiency or disabilities. The subrecipients ensure culturally responsive and equitable service delivery to meet the unique needs of these low-income families.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,424,225	604,702.91

Table 3 - Resources Made Available

Narrative

For Fiscal Year 2025–2026, the City of Victorville was allocated \$1,409,225 in Community Development Block Grant (CDBG) funds and \$508,362.83 in HOME Investment Partnerships Program (HOME) funds.

For FY 2025-2026, \$89,979 was allocated to two non-profit organizations and one City department that specifically supported homeless activities such as providing food, housing, emergency shelter and minor vehicle repair to prevent homelessness.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Areas	100%	100%	Citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2025 – 2026 Program Year, the City of Victorville allocated 100 percent of its non-administrative Community Development Block Grant (CDBG) funds to projects and activities that directly benefit low- and moderate-income (LMI) residents. While most funded activities are concentrated within eligible LMI areas, public services supported by CDBG are generally available to qualifying residents citywide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds received by the City were strategically used to leverage additional resources from state, local, and private sources, thereby maximizing the impact of programs and projects outlined in the Consolidated Plan. For example, several Community Development Block Grant (CDBG) programs received supplementary funding from non-federal sources, which enhanced the scope and effectiveness of services provided to the community.

Although there were no formal matching requirements for CDBG programs, the City actively coordinated with partner agencies and departments to align funding and resources, ensuring that federal investments were supported by additional contributions where possible.

No publicly owned land or property within the City's jurisdiction was utilized during the program year to address the needs identified in the plan.

Assistance League of Victor Valley – Donations, thrift store

Child Advocates of San Bernardino County – State grants, judicial council of California

Christ the Solid Rock – County grant

High Desert Second Chance – Federal grants, State grants, donations, fundraisers

Inland Fair Housing and Mediation Board – Federal grants, State grants

Moses House Ministries and Rose of Sharon Pregnancy Resource Center - Federal grants, County grants.

Orenda Veterans Project, Inc. – Federal grants, local grants

Partners Against Crime – State grants, County grants, foundation grants.

Rock'n our Disabilities – Donations

Victor Valley Community Services Council – Federal grants, State grants, County grant, foundation grant

Victor Valley Domestic Violence – Federal grants and State grants.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

The City continues to prioritize affordable housing through the implementation of its Consolidated Plan (ConPlan) goals. This commitment is reflected in ongoing investments in the Residential Rehabilitation Program (funded by CDBG) and the Senior Home Rehabilitation Program (funded by HOME). These programs are instrumental in preserving the City's existing housing stock and maintaining safe, affordable housing options for low-income, senior, and disabled residents.

In the reporting period, the City provided assistance to households across various income levels, including extremely low-income, low-income, and moderate-income individuals. These efforts contribute directly to housing stability, improved living conditions, and neighborhood preservation.

The City supported the Motel Voucher Program to address immediate needs of individuals experiencing homelessness, with a particular focus on those who are chronically homeless and high utilizers of city services.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	50	42
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total	50	42

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	8	12
Number of households supported through the acquisition of existing units	0	0
Total	8	12

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's housing rehabilitation programs successfully met their goals during the reporting period. The Senior Home Rehabilitation Program assisted a total of 10 households, utilizing several year's allocations.

The Residential Rehabilitation Program provided assistance to 12 households.

All homes rehabilitated under both programs were brought up to housing quality standards and addressed critical health and safety concerns.

The Senior Home Repair Program, established in 1997, remains the City's most popular and successful housing assistance program. It is specifically targeted to serve low-income senior citizens and disabled homeowners. The program receives annual funding; however, demand consistently exceeds available resources. Currently, there is a waiting list of 241 Victorville homeowners seeking assistance.

The Residential Rehabilitation Loan Program, launched in 2016, is designed to help low- and moderate-income households maintain safe, habitable, and affordable homes. It adopts a whole-house approach, addressing not only health and safety issues but also curb appeal improvements. Due to its success and continued demand, the program will remain a funding priority. Currently, there are 120 households on the waiting list.

Some project delays were attributed to a lack of contractor participation in bidding on rehabilitation projects. Homeowners enrolled in either program are provided with a courtesy contractor list to assist in securing services.

Discuss how these outcomes will impact future annual action plans.

Both housing rehabilitation programs are in high demand, with long waiting lists of residents seeking assistance to improve their homes. The primary goal of these programs is to preserve the City's aging housing stock and help ensure that low-income residents can remain safely and securely in their homes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	6	10

Moderate-income	0	0
Total	12	10

Table 7 – Number of Households Served

Narrative Information

All households assisted with CDBG and HOME funds met income eligibility requirements, falling into low, or extremely low-income categories. Income verification by family size was required for all housing rehabilitation programs, as well as all public service programs funded by the City.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Homelessness remains one of Victorville's most pressing challenges. For over a decade, the City has carried the second-highest concentration of individuals experiencing homelessness in San Bernardino County, despite being only the fifth-largest city. Point-in-Time Counts rose steadily since 2017, peaking at more than 611 individuals in 2024.

The causes are multifaceted and include rising housing costs, financial instability, behavioral health conditions, and the absence of local treatment facilities or county-run shelters. Existing shelter options often relied on outdated night-only models, forcing individuals back onto the streets each day and perpetuating cycles of instability.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On January 22, 2026, the San Bernardino County Office of Homeless Services conducted the one-day point in time count. The unsheltered homeless count began at 6:00 a.m. on the 22nd. The sheltered count included residents of shelters and transitional housing programs throughout the county who slept in these facilities during the night of January 21th through the early morning of January 22, 2026.

The City of Victorville has routinely had one of the highest homeless populations in San Bernardino County. According to the 2026 San Bernardino County Point in Time Count, Victorville has 441 homeless: 304 people living in a shelter, 33 in transitional housing and 104 unsheltered individuals, making the City of Victorville's homeless population the second highest in the county. Data shows a 26% reduction on unsheltered homeless individuals over the past year.

Victorville has a city-led Homeless Engagement Team (HET) who are extensively trained in crisis intervention and behavioral health awareness. This outreach team builds trust with individuals experiencing homelessness by connecting them to care and coordinating closely with the City's Wellness Center operator, Symba Center. Together, they deliver street medicine, link individuals to substance use treatment, and partner with Animal Care to ensure that pets are never a barrier to accessing services. Outreach emphasizes a balanced approach, offering assistance, case management, and housing navigation while also addressing encampments that pose health and safety risks for individuals or the community. Through consistent contact, follow-up, and persistence, the HET team serves as the front door into Victorville's continuum of care, seamlessly connecting individuals to the Wellness Center, rapid rehousing, permanent housing, and other specialized services.

Addressing the emergency shelter and transitional housing needs of homeless persons

In response to the growing number of homeless, Victorville developed a comprehensive local continuum of care anchored by the Victorville Wellness Center, the County's first non-congregate shelter campus. Guided by the City's Homelessness Solutions Task Force, this model integrates outreach, case management, street medicine, encampment resolution, and permanent housing pathways. This approach ensures compassion for vulnerable residents while advancing community health, safety, and long-term housing stability.

For cities addressing homelessness, motel vouchers are a critical tool. They provide flexible, immediate shelter options for those who might otherwise remain unsheltered, particularly in regions where shelter capacity is limited. By prioritizing dignity, safety, and rapid connection to services, Victorville's Motel Voucher Program exemplifies a compassionate and strategic approach to addressing homelessness in real time.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Currently the County of San Bernardino along with the courts provide the discharge plans for all the foster children in the county. According to the Alliance for Children's Rights, 22% of transition aged youth reported experiencing at least one episode of homelessness once they left the foster system. Housing navigators assist young adults in locating, securing and maintaining housing, with priority given to foster youth ages 18-25.

The three hospitals in Victorville each have their own discharge plan which includes the client working with a social worker, discharge planner, case manager and their nurse.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Rapid Rehousing is a critical intervention designed to quickly connect individuals and families experiencing homelessness with permanent housing. In broad terms, rapid re-housing means helping someone move out of a shelter or off the streets and into their own home quickly by providing short-term rental assistance and supportive services like case management and housing navigation. It's a practical, cost-effective solution that stabilizes lives and reduces the risk of long-term homelessness.

Symba Center's team, the current operator of the Wellness Center, has taken proactive steps to build relationships with local landlords, a critical component of the Rapid Rehousing model. By strengthening these partnerships, they are helping to expand the pool of available housing units and reduce barriers for clients with limited rental history or financial challenges.

The City partnered with the Housing Authority of the County of San Bernardino (HACSB) to establish Desert Haven, a permanent supportive housing (PSH) community created through the rehabilitation and conversion of a former motel into a 31-unit apartment complex with single- and double-occupancy units. HACSB ensures long-term affordability by utilizing housing vouchers, with residents' rent capped at no more than 30% of their adjusted gross income.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of San Bernardino (HACSB) administers the Housing Choice Voucher (HCV) rental assistance program within the City of Victorville. According to HACSB's 2023-2024 Annual Report, the most recent report available, a total of 954 Housing Choice Vouchers were issued to eligible households in Victorville.

Public housing units in Victorville are located on scattered sites and are either owned or managed by HACSB. While there are currently no traditional public housing developments in the city, HACSB owns 168 housing units within Victorville. In addition, Housing Partners I, Inc., the Housing Authority's affiliated affordable housing developer, owns an additional 154 units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the County of San Bernardino (HACSB) actively promotes resident engagement through its Resident Advisory Board (RAB). The RAB plays a vital role in reviewing and discussing key issues that impact residents and program participants. HACSB staff maintain ongoing collaboration with RAB members to provide updates on policy changes, gather feedback on resident communications, recruit participants for public hearings and special events, and more. RAB members include participants from various programs, such as the Term-Limited Lease Assistance Program, Project-Based Voucher Program, Veterans Affairs Supportive Housing (VASH), and the Tenant-Based Voucher Program.

In support of homeownership, HACSB's Homeownership Assistance Program helps families become first-time homebuyers. This program provides long-term mortgage assistance, up to 15 years for working families and up to 30 years for disabled households, subject to income eligibility requirements, similar to other affordable housing programs.

Additionally, the City of Victorville offers down payment assistance through its Mortgage Assistance Program, currently funded by CalHome program income. While funding is limited, the City encourages participating lenders to utilize the program to help very low-, low-, and moderate-income households achieve homeownership.

Actions taken to provide assistance to troubled PHAs

The San Bernardino County Housing Authority (HACSB) has not been deemed as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Victorville has not identified any significant public policy barriers to the development or preservation of affordable housing. There are no tax policies, growth limitations, or other local regulations currently in effect that would deter or restrict affordable housing development.

The City's land use controls and zoning ordinances are designed to encourage, rather than hinder, affordable housing. Specifically, the City offers density bonuses and financial incentives to residential developments that include affordable housing components, in compliance with state and federal regulations. These incentives are intended to reduce development costs and encourage mixed-income housing production.

In further support of affordable housing, the City has recently initiated a General Plan Update, which includes provisions to increase residential density allowances. The update will allow for up to 30 dwelling units per acre in certain zones, an intentional strategy to facilitate higher-density, affordable, and multifamily housing projects.

Through these proactive measures, the City continues to support the development of affordable housing and ensures that local policies and regulations do not pose barriers to housing access for low- and moderate-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A major obstacle in addressing underserved needs within the City of Victorville continues to be the lack of adequate financial resources to fully meet the growing demands of low- and moderate-income residents. Limited funding constrains the City's ability to expand services and address the wide range of community needs, particularly in areas such as affordable housing, homelessness prevention, food insecurity, and services for vulnerable populations.

To help overcome this challenge, the City renewed its participation in the Apple Valley/Victorville HOME Consortium, which has allowed for the expansion of housing programs aimed at increasing affordable housing options and preserving the existing housing stock for low- and moderate-income households.

In addition, the City has continued to leverage its Community Development Block Grant (CDBG) funds to support local public service agencies that directly serve underserved populations. These include, but are not limited to:

- Homeless and at-risk individuals
- Youth and seniors
- Female-headed households

- Victims of domestic violence
- Persons with disabilities

One key example of this support is the High Desert Food Collaborative, which provides food assistance through 21 feeding agencies in Victorville, and a total of 65 agencies across the High Desert region. Since the onset of the COVID-19 pandemic, the organization has seen a notable increase in demand and has expanded services specifically to assist seniors and veterans. In FY 2025–2026, the Collaborative was awarded:

- \$31,480 for their general food distribution program
- \$10,370 for targeted food programs serving seniors and veterans

These efforts reflect the City's continued commitment to addressing the needs of underserved populations, despite funding limitations. By partnering with non-profit organizations and maximizing federal resources, Victorville is working to close service gaps and improve the quality of life for its most vulnerable residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Victorville continues to implement and enforce policies and procedures designed to ensure that all federally assisted housing projects are free of lead-based paint (LBP) hazards. These procedures apply to all single-family and multi-family residential properties receiving federal assistance for rehabilitation through programs such as the Residential Rehabilitation Program and Senior Home Rehabilitation Program. Properties undergo a thorough lead hazard assessment in compliance with HUD's Lead Safe Housing Rule (24 CFR Part 35). If lead-based paint is identified, appropriate abatement or interim control measures are required and verified before the project can proceed.

By requiring that properties be confirmed as lead-safe prior to rehabilitation, the City protects the health and safety of vulnerable populations, particularly children under six and pregnant women, who are most at risk of lead poisoning. These ongoing efforts reflect the City's commitment to providing safe, healthy, and code-compliant housing to low- and moderate-income residents.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Victorville continues to utilize its Community Development Block Grant (CDBG) funds to support local social service agencies that provide critical services to families living at or below the poverty level. These services are aimed at addressing both immediate needs and long-term barriers to economic stability.

For Fiscal Year 2025–2026, the City allocated CDBG funding to a range of programs that primarily serve low- and moderate-income individuals and special needs populations. These programs provide essential services designed to reduce poverty and improve quality of life, including:

- Clothing assistance for school-aged children, helping families reduce basic living costs

- Fair housing services, promoting equal access to housing and protecting tenant rights
- Case management for families with children under five, offering support in accessing resources, early childhood services, and parenting assistance
- Legal aid assistance for civil legal matters such as housing issues, family law, public benefits, and consumer rights
- Food assistance programs, addressing food insecurity among vulnerable households
- Support services for victims of domestic violence, including life skills and housing support

Through these targeted investments, the City aims to address both the symptoms and root causes of poverty by increasing access to essential services, stabilizing families, and promoting self-sufficiency. These efforts reflect Victorville's ongoing commitment to reducing poverty and supporting equitable outcomes for all residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

To strengthen and support the existing institutional structure, the City of Victorville collaborated closely with nonprofit agencies receiving Community Development Block Grant (CDBG) funding through the 2025–2026 Annual Action Plan. These partnerships were essential to effectively address the needs of low- and moderate-income residents, as outlined in the City's Consolidated Plan.

The City worked to:

- Coordinate service delivery among various agencies to reduce duplication and maximize impact
- Provide technical assistance to nonprofit partners to ensure compliance with federal regulations and strengthen organizational capacity
- Facilitate communication and collaboration between service providers, enhancing the overall network of support for underserved populations
- Monitor program performance to ensure alignment with strategic goals and efficient use of public funds

Through these actions, the City helped foster a more responsive and integrated institutional framework that can better meet the evolving needs of the community. These efforts will continue in future program years to ensure that programs remain effective, inclusive, and sustainable.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Victorville actively worked to enhance coordination among public and private housing providers, as well as social service agencies, to improve service delivery and better address the needs of low- and moderate-income residents.

As part of this effort, the City:

- Networked with neighboring jurisdictions to share information, align strategies, and strengthen regional approaches to housing and service provision

- Engaged in ongoing communication with non-profit and public agencies, including those receiving CDBG funding, to ensure programs were complementary and responsive to local needs
- Advocated for the reduction and elimination of service duplication, a concern that was frequently raised during the public engagement process for the Consolidated Plan (ConPlan)

By fostering stronger partnerships and promoting collaboration across sectors, the City aims to create a more efficient, coordinated, and comprehensive system of support for its most vulnerable populations. These efforts help maximize limited resources and ensure that services are better targeted and more impactful.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2022, the Apple Valley/Victorville HOME Consortium completed its Assessment of Fair Housing (AFH) Plan, which analyzed key indicators of opportunity across the region. According to the AFH data analysis, Victorville residents—regardless of protected class status—experience:

- Relatively low access to high-performing schools
- Relatively low access to neighborhoods with high labor force participation and human capital
- Relatively high exposure to poverty in their neighborhoods

In response, the City of Victorville has established the following fair housing goals to promote equitable access to housing and opportunity:

1. Program Marketing in High-Poverty Areas

Victorville will ensure that all HUD-funded programs are actively marketed in high-poverty neighborhoods, using accessible methods to reach low-income residents. This includes outreach in multiple languages, distribution at community hubs, and collaboration with trusted local organizations.

2. Targeting Non-Housing Activities to High-Poverty Areas

The City will strategically use CDBG funds for non-housing activities, such as public services, public works, and economic development, in areas with high poverty rates. While some activities may be offered citywide, Victorville will prioritize promoting or locating services within these targeted neighborhoods.

3. Pursuit of Federal and State Funding

Victorville will actively monitor and pursue funding opportunities at the federal and state levels to expand its community development and affordable housing efforts, enhancing the impact of existing HUD-funded programs.

4. Fair Housing Education for Tenants and Homebuyers

The City will continue to fund Inland Fair Housing and Mediation Board (IFHMB) to provide education, outreach, and advocacy for tenants, homebuyers, and prospective homebuyers. This ensures residents are aware of their fair housing rights and available resources.

5. Fair Housing Education for Landlords and Realtors

To ensure compliance with fair housing laws, Victorville will support and promote training

opportunities for landlords, property managers, and real estate professionals, equipping them with knowledge of tenant rights and anti-discrimination responsibilities.

6. Maintain Fair Housing Resources on City Website

In partnership with IFHMB, the City will maintain a dedicated page on its website that includes fair housing resources, complaint procedures, and upcoming events. This digital hub will help residents access information easily and stay informed.

7. Maintain Housing and Community Development Resources List

Victorville will create and annually update a comprehensive list of housing and community development resources, including local service providers, housing programs, financial assistance programs, and supportive services, to help residents navigate available assistance.

These actions demonstrate the City's ongoing commitment to affirmatively furthering fair housing (AFFH) and ensuring that all Victorville residents, especially those in historically underserved neighborhoods, have equitable access to housing, services, and economic opportunity.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Victorville's Economic Development Department holds primary responsibility for monitoring and ensuring compliance with all applicable federal regulations related to CDBG and HOME program activities. Monitoring is conducted to ensure that program funds are used efficiently, effectively, and in accordance with the priorities outlined in the City's Consolidated Plan.

On July 13, 2026, the City received a notice from HUD indicating that CDBG funds were not being expended in a timely manner and that corrective action was required. In response, the City's Grants staff conducted a comprehensive audit of all open activities in IDIS. Staff then collaborated with various departments to coordinate project milestone schedules and implement a corrective action plan aimed at ensuring sufficient expenditure of CDBG funds prior to HUD's next timeliness test in May 2027. The Workout Plan was submitted for review and approval. Staff is awaiting approval of the plan from HUD.

Technical Assistance and Outreach

To promote compliance and build capacity among subrecipients and potential applicants, the Economic Development Department provided technical assistance throughout the program year. Specifically:

- Technical assistance was offered during the CDBG and HOME Notice of Funding Availability (NOFA) process.
- Three mandatory technical assistance workshops were to guide applicants through the application process, answer questions, and review compliance expectations.
- All public notices related to funding availability and program opportunities were published in both English and Spanish to ensure accessibility for Limited English Proficiency (LEP) populations.

Application Review Process

Each application submitted for CDBG and HOME funding underwent a thorough review to ensure:

- Eligibility of the proposed activity under HUD guidelines;
- Alignment with one or more of the National Objectives;
- Conformance with the goals and priorities identified in the Consolidated Plan;
- Eligibility of the service area and the intended beneficiaries;
- Likelihood of compliance with additional federal requirements such as:
 - National Environmental Policy Act (NEPA) for construction projects;
 - SAM.gov debarment verification;
 - Davis-Bacon prevailing wage requirements;
 - Section 3 compliance;
 - Minority and Women-Owned Business Enterprise (MBE/WBE) outreach;

- Uniform Relocation Act (URA), where applicable.

Subrecipients were required to submit financial audits and documentation demonstrating organizational capacity. Any audit findings were reviewed, and the City worked with the subrecipient to resolve issues prior to executing agreements.

On-Site Monitoring

During FY 2025-2026, the City conducted on-site monitoring visits with two funded organizations. These visits included:

- Tours of each organization's facilities;
- Review of program records, financial documentation, and beneficiary intake forms;
- Verification of compliance with eligibility and reporting standards;
- On-the-spot technical assistance to address any concerns or questions.

Monitoring efforts are tailored to the scope and risk level of each activity. The City continues to improve its monitoring practices by incorporating lessons learned from previous program years and evolving HUD guidance.

Minority Business Outreach

The City encourages participation from Minority- and Women-Owned Business Enterprises (M/WBEs) and Section 3 businesses in all procurement and contracting opportunities. This includes:

- Including M/WBE and Section 3 language in bid and contract documents;
- Ensuring that contractors are aware of their responsibilities under these programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Valleywide Newspaper in English and in Spanish on September 4, 2026 notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. Copies of the public notices are included. Copies were also available at City Hall at the Economic Development Department and on the City's website at:

<https://www.victorvilleca.gov/Government/City-Departments/Economic-Development/Grant-Programs>

No comments have been received, as of the writing of this report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no changes in the City's program objectives since the Consolidated Plan (ConPlan) was approved in 2022. The objectives remain consistent with the high priority needs identified in the ConPlan, including homelessness, affordable housing, public services, and economic development. Based on ongoing performance and community feedback, the City finds that Community Development Block Grant (CDBG) funds are making a measurable and positive impact in these areas. While no changes are currently planned, the City continues to evaluate outcomes annually and remains open to refining its strategies to better respond to emerging needs and ensure continued alignment with ConPlan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the City does not receive Brownfields Economic Development Initiative grant funds.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

During Program Year 2025, the City of Victorville continued to implement its Section 3 Plan to promote economic opportunities for low- and very low-income residents. All subrecipients and contractors receiving HUD funds were required to comply with Section 3 regulations and report outcomes through the Section 3 reporting system. A key challenge was the limited number of certified Section 3 businesses in the area.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

Not applicable. The City of Victorville is not a recipient of ESG funds.

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VICTORVILLE
Organizational DUNS Number	093240653
UEI	
EIN/TIN Number	952235918
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number

Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

ATTACHMENT 1

CITIZEN PARTICIPATION PLAN



CITY OF VICTORVILLE - CITIZEN PARTICIPATION PLAN

Amended: May 5, 2020 (Amendments Underlined)

I. EXECUTIVE SUMMARY

Since 1997, the City of Victorville (the “City”) has received an annual allocation of Community Development Block Grant (CDBG) funds from the U. S. Department of Housing and Urban Development (HUD). In 2003, the City formed a HOME Investment Partnership Program Consortium with the Town of Apple Valley (the “HOME Consortium”) in order to meet the threshold of obtaining HOME entitlement status with HUD. The City receives both CDBG and HOME funding annually.

As an Entitlement City, the City is required to prepare and adopt a Consolidated Plan (Con Plan) and an Assessment of Fair Housing (AFH). The Con Plan is a plan of three to five years in length, which reviews and considers the housing and community development needs of the City, establishes priorities for CDBG and HOME funds, creates and institutes an Annual Action Plan (AP) for meeting current and future needs, and identifies the City’s performance in meeting its annual goals through the Consolidated Annual Performance Evaluation Report (CAPER).

The AFH replaces the Analysis of Impediments to Fair Housing (AI) to assist the City in identifying fair housing issues and related contributing factors to achieve comprehensive community development goals and affirmatively further fair housing. The Con Plan, AP Plan and AFH are also required to have a strategy for resident and citizen participation in the planning process. According to 24 CFR § 91.105 and as a condition of federal funding, the City must adopt and follow a Citizen Participation Plan (CPP) describing how the City will encourage participation from residents and citizens of all ages, genders, economic levels, races, ethnicities and special needs to provide them with equal access in the development of the Con Plan, AP and AFH, and to ensure their issues and concerns are adequately addressed. Participation shall include community-based and regionally-based organizations that represent and assist protected class members and organizations that enforce fair housing laws.

II. PURPOSE OF THE CITIZEN PARTICIPATION PLAN

The purpose of the CPP is to provide the method and process by which the City’s Con Plan, AP and AFH processes will comply with the citizen participation requirements set forth by HUD pursuant to 24 CFR § 91.105 and the Affirmatively Furthering Fair Housing Final Rule (24 CFR §§ 5.150 through 5.180). This CPP states the process of soliciting the views and recommendations from the public, as well as the process for incorporating public comments and views into the objectives and outcomes developed in the Con Plan, AP, and AFH. This CPP and the participation process shall be implemented and monitored by the City’s Development Department.

III. DEVELOPMENT OF AFH, CON PLAN, AP, AND CAPER; SUBSEQUENT REVISIONS AND SUBSTANTIAL AMENDMENTS

Introductory Note. The citizen participation processes and procedures associated with each of the planning documents/reports discussed in this Section are detailed in Section V of this CPP and further described in tabular format on page 5 (the “*Summary Table*”).

Assessment of Fair Housing (AFH). The AFH is required every five years prior to the preparation of the Con Plan. When preparing an AFH, the City will make HUD-provided data and other supplemental information available to interested citizens, residents, agencies and organizations in an effort to provide meaningful analyses of local fair housing conditions and issues. The City shall publish a notice announcing the availability of this data/information and requesting the views of the residents at a public hearing at least ten (10) days prior to the date of such hearing. In addition, prior to the City adopting and submitting the final AFH to HUD, at least one thirty (30) day public comment period will be provided (after publication of notice and the draft AFH) and a second public hearing will be noticed and held to obtain further citizen input. The City may choose to conduct this hearing in conjunction with one of the two required public hearings on the Con Plan.

AFH Revisions. Pursuant to 24 CFR §5.164, the City shall consider an AFH previously accepted by HUD to require modification (“Revisions”) and re-submission to HUD in the following instances:

- ❖ When the City’s circumstances change in a way that affects the information on which the AFH is based, to the extent that the analysis, the fair housing contributing factors, or the priorities and goals of the AFH are no longer applicable or reflect actual circumstances. Examples of changed circumstances include:
 - Presidentially declared disasters affecting the City that significantly impact the steps the City may need to take to affirmatively further fair housing;
 - Significant changes in the City’s demographic;
 - The occurrence of new significant contributing factors in the City’s jurisdiction
 - civil rights findings, determinations, settlements (including Voluntary Compliance Agreements) or court orders
- ❖ Upon HUD’s written notification specifying a material change that requires the Revisions

Revisions may not necessarily require the submission of an entirely new AFH. Revisions need only focus on the material change and appropriate adjustments to the analyses, assessments, priorities, or goals. AFH Revisions will be published and noticed for public comment and hearing (see **Summary Table**).

Consolidated Plan (Con Plan); Annual Action Plan (AP). The Con Plan examines housing and community development needs, sets priorities for grant monies and establishes a strategic plan with specific measurable goals to address priority needs. Prior to adopting the Con Plan or AP, the City will make available to citizens, public agencies, and other interested parties:

- ❖ The amount of assistance the City expects to receive;
- ❖ The range of activities that may be undertaken with such funds;
- ❖ The amount of funds proposed to be used for activities and the estimated benefit to low and moderate income persons; and
- ❖ The City’s plans to minimize displacement of persons and what type of assistance will be made available to those persons displaced.

At least one (1) public hearing will be noticed and held during the development of the Con Plan and AP to receive public comment and incorporate citizen participation. In addition, a second public hearing regarding the contents of the Con Plan / AP will be noticed and conducted prior to the City’s adoption of these documents and submission to HUD. Notices of such public hearings will be published at least ten (10) days in advance or as specified in the **Summary Table**. At least thirty (30) days prior to adoption, copies of the proposed Con Plan, AP, and any Substantial Amendments (defined below) will be published by the City (made available for public review) and a thirty (30) day public comment period will be noticed and provided. The City Manager or their designee may allow adjustments to public noticing, public hearing, and publishing requirements in conjunction with applicable waivers provided by HUD.

CAPER. At least fifteen (15) days prior to submission to HUD, copies of the CAPER will published and a like period of public comment will be noticed and provided.

Substantial Amendments. The occurrence of any of the following circumstances shall require a modification of the Con Plan or AP (“Substantial Amendment”), which shall be noticed, heard, published for comment and adopted in accordance with the provisions of Section V of this CPP, as applicable:

- ❖ A significant shift is proposed in allocation priorities, or a substantial change in the method of distributing funds;
- ❖ An activity not included in the AP is proposed for funding;
- ❖ To use funds, including program income, not previously described in the Annual Action Plan;
- ❖ An activity included in the AP is proposed for elimination;
- ❖ The amount allocated to any activity is proposed to be increased or decreased from the amount described in the AP by more than 25%; or
- ❖ Change in the location of the activity, target area, beneficiaries, eligibility criteria, or general scope from that described in the AP.

IV. CITIZEN PARTICIPATION PROCESS – OPPORTUNITIES AND PARTICIPATION

Citizen Participation. Citizens and residents should be afforded the maximum feasible opportunity to: provide input on housing and community development needs; address issues/problems affecting low- and moderate- income persons; learn about various programs available and the expected amount of assistance provided/allowed by each opportunity; develop local project proposals; give input to project selections and funding distributions; and participate in the implementation of funded activities. The procedures in this Section are designed to encourage persons of low and moderate income, particularly those persons residing in slum and blighted and other City-targeted revitalization areas; minorities; non-English speaking persons; persons with disabilities; persons with HIV/AIDS and their families; and homeless persons to participate in the planning, implementation and assessment of the documents and reports described in this CPP. The City Manager or their designee may allow adjustments to the Public Participation process in conjunction with applicable waivers provided by HUD.

Organizational Participation. In developing and implementing the Con Plan and AFH, the City shall encourage participation of local and regional institutions and government agencies; public housing authorities, adjoining cities; Continuums of Care; and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations). In conjunction with consultation with public housing authorities, the City shall further encourage the residents of public and assisted housing developments, including their resident advisory boards, councils or management corporations, to participate in the development and implementation of the Con Plan and AFH. In addition to conducting required public hearings and providing public comment periods, the City will encourage citizen and organizational participation by conducting surveys, community outreach meetings, forming focus groups and engaging in other outreach processes. The City Manager or their designee may allow adjustments to the Organizational Participation process in conjunction with applicable waivers provided by HUD.

V. CITIZEN PARTICIPATION PROCESS – PROCEDURES AND PROCESSES

Public Hearings and Comment Periods. Public hearings provide citizens, residents and organizations with opportunities to make oral and/or written comments on community needs and on the various planning documents described herein. Public hearings and other meetings shall be held at times and in locations convenient to potential and actual program beneficiaries. Providing time periods during which citizens, residents and other members of the public are given the opportunity to submit written and oral comments on draft documents published by the City (“Comment Period(s)”), further facilitates

community input and feedback. The requirements for publishing notices of public hearings and Comment Periods, as well as publication of draft documents, are detailed below and further explained in the *Summary Table*.

Noticing Public Hearings. To ensure citizens, residents, and organizations are advised in advance of opportunities to attend and participate in public hearings, all public hearing notices shall adhere to the following unless otherwise waived by HUD and approved by the City Manager or their designee.

- ❖ Be published at least ten (10) days prior to the hearing date (unless the public hearing notice is combined with a thirty (30) day public comment notice, in which case notice will be published at least thirty (30) days prior to the close of the public comment period and the date of the public hearing as further described in ***Noticing Public Comment Periods***, below.
- ❖ Be published in one or more newspapers of general circulation (as legal notices and/or display ads)
- ❖ Be prepared in a language other than English when a significant number of non-English residents can reasonably be expected to participate
- ❖ Include the time, date and place of the hearing, a description of the subject/purpose of the hearing, and where associated documents (if applicable) are posted or may otherwise be obtained
- ❖ Include information on how to request special accommodations
- ❖ Be posted on the City's website (<https://www.victorvilleca.gov/government/legally-required-postings>) on or before the date of publication
- ❖ Be subject to the provision of additional forms of notice, including: posting and/or distributing notices at community locations such as the public library, hospitals, other public agency locations, specified locations at Victorville City Hall and in target neighborhoods; sending electronic mail to the EDDHD's list of interested persons; and creation and distribution of supplemental flyers and/or mailers

Noticing Public Comment Periods. Comment Periods may be included in public hearing notices (provided the applicable advance comment period is accounted for). Comment Period notices shall adhere to the following unless otherwise waived by HUD and approved by the City Manager or their designee.

- ❖ Be published prior to the commencement date of the applicable Comment Period
- ❖ Be published, prepared and posted in the manner provided for ***Noticing Public Hearings***, above
- ❖ In cases where a public hearing is noticed in conjunction with a required Comment Period, provide for a Comment Period that ends prior to the date of the public hearing
- ❖ Include the time, date and place of any associated public hearing and how to request reasonable accommodations
- ❖ Include the beginning and ending dates of the Comment Period; how and where comments may be submitted; a brief description of the subject matter/purpose of the document or item on which comment is being sought; a summary of the item or content of the documents; how/where full copies of any document(s) may be obtained; and the date the City Council will consider the approval of the item or document(s)
- ❖ Be posted on the City's website, various locations in and around City Hall, and in such other places as specified in ***Noticing Public Hearings***, above

Publication of Draft Planning Documents. Notices of public hearings and Comment Periods shall contain summaries of the contents of any draft documents being provided for public review and comment (e.g., the AFH, Con Plan, AP and Revisions or Substantial Amendments). All such draft documents will be made available to members of the public "published" by the City by providing copies on its website, at City Hall, and in such other places as shall be specified in each applicable public hearing or Comment Period notice. Such notices will also contain instructions on how the public may request such documents in alternative formats for persons with disabilities.

Technical Assistance. Development Department staff will meet with groups or individuals representative of persons of low- and moderate-income upon request to provide them with technical assistance in commenting on the AFH, identifying specific needs, and/or developing/preparing project proposal applications for programs covered by the Con Plan.

Summary Table
Publication of Notices of Public Hearings and Comment Periods

Document	Publication of Public Hearing (PH) and Comment Period (CP) Notices [†]	Minimum Number of Public Hearings; Timing [†]	Comment Period (CP) [†]
Con Plan /AP	PH Notice - At least 10 days^{††} prior to PH date CP Notice - At least 30 days prior to date set for close of CP and after draft(s) published. If combined with PH Notice, CP Notice publication must occur at least 30 days prior to both the close of the CP and the PH date. PH Notice - At least 10 days prior to PH date (if noticed separately after earlier publication of CP Notice)	First Hearing: Prior to drafting Con Plan/AP Second Hearing: After publication of Con Plan/AP draft and close of CP	N/A 30 days
Substantial Amendments to Con Plan / AP	CP Notice - At least 30 days prior to date set for close of CP and after draft(s) published. If combined with PH Notice, CP Notice publication must occur at least 30 days prior to both the close of the CP and the PH date. PH Notice - At least 10 days prior to PH date (if noticed separately after earlier publication of CP Notice)	One Hearing: After publication of Substantial Amendments and close of CP	30 days
AFH	PH Notice - At least 10 days prior to PH date CP Notice - At least 30 days prior to date set for close of CP and after draft(s) published. If combined with PH Notice, CP Notice publication must occur at least 30 days prior to both the close of the CP and the PH date. PH Notice - At least 10 days prior to PH date (if noticed separately after earlier publication of CP Notice)	First Hearing: After publication of HUD-provided and other data Second Hearing: After publication of AFH draft and close of CP (may be combined with second Con Plan hearing after initial adoption of AFH)	N/A 30 days
AFH Revisions	CP Notice - At least 30 days prior to date set for close of CP and after draft(s) published. If combined with PH Notice, CP Notice publication must occur at least 30 days prior to both the close of the CP and the PH date. PH Notice - At least 10 days prior to PH date (if noticed separately after earlier publication of CP Notice)	One Hearing: After publication of draft Revisions and close of CP	30 days
CAPER	CP Notice - At least 15 days prior to CP close	Not required	15 days

[†] All required noticing requirements, mandatory public hearings, and comment periods can be adjusted in accordance with any waivers provided by HUD, as approved by the City Manager or their designee.

^{††} All references days in this Summary table refer to calendar days

Consideration of Public Comments/Views. Prior to adopting the AFH, Con Plan, AP, CAPER and/or Revisions or Substantial Amendments, the City will consider any comments/view received from citizens and residents (individuals or groups representing their interests) in writing during Comment Periods, or orally during public hearing(s). Such comments/views shall be summarized and attached to the final versions of the AFH, Con Plan, AP, any Revisions or Substantial Amendments, and the CAPER as applicable.

Questions and Complaints. Development Department staff will answer all questions received from residents or their representative groups in the manner in which the questions were posed (e.g., verbal responses to verbal requests, written responses to written requests). Written complaints and grievances received from residents or their representative groups relating to the Con Plan, AP, CAPER, AFH, and/or any Substantial Amendments or Revisions, shall be substantively responded to by Development Department staff within fifteen (15) working days of receipt, where practicable.

Access to / Availability of Records. The City will provide residents of the community, public agencies and other interested parties with reasonable and timely access to the AFH, Con Plan, AP, CAPER, CPP, all Substantial Amendments or Revisions, and information/records related to these documents (including the use of assistance under the CDBG and HOME programs for the preceding five (5) years) by:

- ❖ Maintaining copies at City Hall for public inspection and making a reasonable number of copies (paper or electronic) of the AFH, Con Plan and CPP available to residents and other groups that request them free of charge
- ❖ Making copies of other documents and records available in accordance with the California Public Records Act (direct costs of duplication may apply)
- ❖ Posting these documents and related information on the City's website
- ❖ Maintaining copies of the final versions of the AFH, Con Plan, AP, CAPER and CPP on the City's website, at City Hall and at the City's Public Library
- ❖ Providing such documents and records in an accessible format for persons with disabilities, upon forty-eight (48) hours' advance request

Americans with Disabilities Act (ADA); Accessibility. In compliance with the ADA, if special assistance to participate in public hearings and/or community or consultation meetings is needed, individuals should contact Development Department staff forty-eight (48) hours prior to the meeting or public hearing to ensure that the City will be able to make reasonable arrangements. Examples of assistance provided may include the following:

- ❖ Auxiliary aids and services to communicate with people who have communication disabilities, such as providing a qualified reader; providing information on large print; or providing an audio recording of printed information for individuals who are blind, have vision loss, or are deaf-blind. A "qualified" reader means someone who is able to read effectively, accurately, and impartially, using any necessary specialized vocabulary;
- ❖ For people who are deaf, have hearing loss, or are deaf-blind, the City may provide a qualified notetaker; a qualified sign language interpreter; written materials; or a printed script of a stock speech (such as given on a museum or historic house tour). A "qualified" interpreter means someone who is able to interpret effectively, accurately, and impartially, both receptively (i.e., understanding what the person with the disability is saying) and expressively (i.e., having the skill needed to convey information back to that person) using any necessary specialized vocabulary.

In addition, persons with disabilities may bring a "companion" to assist them. The term "companion" includes any family member, friend, or associate of a person who is an appropriate person with whom the City should communicate. Public hearings and other meetings shall be held in areas that are handicap accessible and other accommodations shall be made upon request as noted above.

HUD Waivers. Should HUD temporarily suspend/adjust/waive any of the required noticing, comment or participation processes discussed herein regarding the development, review, or amendment of applicable assessments/plans, the City Manager or their designee may approve the application of any such waiver based upon a unique circumstance such as natural disaster, national emergency, state emergency, local emergency, major disaster declaration, etc. that necessitates the use of the waiver provided.

Review, Amendment and Availability of Citizen Participation Plan (CPP). Prior to its adoption by the City Council, this CCP was made available for public review and comment and at least one public hearing was held. Future Substantial Amendments to the CPP will utilize the public hearing and Comment Period associated with the adoption of Substantial Amendments to the Con Plan.

Amended: May 5, 2020 (Amendments Underlined)

Community & Regionally Based Organizations

CHC California Housing Consortium

National Crime Prevention Council

National Coalition for the Homeless

Shelter Network

Latin-American Association

NAACP National Association for the Advancement of Colored People- California Branch

NARF Native American Rights Fund

NOMAR National Organization for Mexican-American Rights

Big Brothers Big Sisters

California Coalition for Youth

California Youth Advocacy Network

Americans United for Life

California Public Health Association – North

Department of Employment & Human Services

Department of Behavioral Health – San Bernardino County Homeless Partnership

High Desert Homeless Services, Inc.

Victor Valley Domestic Violence, Inc.

Moses House Ministries

Legal Aid Society of San Bernardino

San Bernardino Sexual Assault Services

Victor Valley Community Services Council

ATTACHMENT 2

PROOF OF PUBLICATION



**CITY OF VICTORVILLE AND
THE APPLE VALLEY/VICTORVILLE HOME CONSORTIUM**

**NOTICE OF PUBLIC HEARING AND NOTICE OF PUBLIC COMMENT PERIOD FOR
THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER) FOR FISCAL YEAR 2025-2026**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held before the City Council of the City of Victorville at its meeting on Tuesday, September 15, 2026, at 6:00 p.m. (or as soon thereafter as the matter may be heard) in City Council Chambers, Victorville City Hall, 14343 Civic Drive, Victorville, CA, to receive public comment on the Fourth Year Consolidated Annual Performance Evaluation Report (CAPER) FY 25-26 Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funded projects. The hearing is being conducted pursuant to Section 570.486 Subpart I of the Code of Federal Regulations and in compliance with the requirements of the Housing and Community Development Act of 1974, as amended.

The CAPER is an annual report that assesses the City of Victorville's progress toward meeting its goals and high-priority needs for the CDBG and HOME Program funds. The CAPER details activities that received funding and accomplishments achieved in the reporting period starting July 1, 2025 to June 30, 2026 for community development, social services and housing activities funded.

The activities undertaken by the City under the CDBG Program are consistent with HUD's three national objectives to provide decent housing, create a suitable living environment, and expand economic opportunities. The HOME Program activities undertaken provide decent affordable housing to lower-income households, expand the capacity of nonprofit housing providers, strengthen the ability of State and local governments to provide housing and leverage private-sector participation.

NOTICE IS HEREBY FURTHER GIVEN that the draft CAPER will be available for public review and comments for a 15-day period, beginning Friday, September 5, 2026 and concluding Friday, September 19, 2026. All persons interested in this matter, or subjects related thereto, may obtain copies at of the draft CAPER at the Economic Development Department of the City of Victorville (during normal business hours) or on our website at: <https://www.victorvilleca.gov/Government/City-Departments/Economic-Development/Grant-Programs>

Comments may be sent via email to lcollins@victorvilleca.gov.

Members of the public may submit comments electronically to cityclerk@victorvilleca.gov by 4 p.m. the day of the meeting to be distributed to City Council. Participants are invited to address the Council on agendized and non-agendized topics at the beginning of the meeting. Public comments will be no longer than three (3) minutes per community

member. Should a speaker conclude their comments prior to the expiration of three (3) minutes, the speaker waives the right to speak for any remaining amount of time. For further information about how to address the Council, please refer to the City's website at victorvilleca.gov/government/agendas.

Any person may appear at the public hearing in person and be heard on the proposed item. If you are unable, or do not desire to attend the public hearing, you may submit written comments in favor of or in opposition to the item to the City Clerk via email to cityclerk@victorvilleca.gov no later than 4:00 p.m. on September 15, 2026; or by mail prior to the meeting, to City Clerk, 14343 Civic Drive, Victorville, CA 92392; and/or by following the directions on the posted agenda notice for the September 15, 2026 meeting for remote viewing and participation via Zoom. Remote viewing is also available through YouTube.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's office at (760) 955-5188 no later than 72 hours prior to the meeting.

In compliance with the City of Victorville's Citizen Participation Plan, a Spanish speaking staff member can be present to provide translation services. If you require translation services to participate in the September 15, 2026, City Council meeting, please contact the Economic Development Department at (760) 955-5032 at least 48 hours prior to the meeting to ensure that the City will be able to make reasonable accommodations.

Questions concerning this notice can be answered by contacting the Housing Division of the City of Victorville's Economic Development Department at (760) 243-6312 or by email at lcollins@victorvilleca.gov.

Published: September 5, 2026



CIUDAD DE VICTORVILLE

AVISO DE AUDIENCIA PÚBLICA Y AVISO DE PERIODO DE COMENTARIOS PÚBLICOS PARA EL REPORTE CONSOLIDADO ANUAL DE DESEMPEÑO Y EVALUACIÓN (CAPER) CORRESPONDIENTE AL AÑO FISCAL 2025-2026

POR MEDIO DEL PRESENTE SE NOTIFICA que se llevará a cabo una audiencia pública ante el Concejo Municipal de la Ciudad de Victorville durante su reunión del martes 15 de septiembre de 2026, a las 6:00 p. m. (o tan pronto como el asunto pueda ser tratado posteriormente), en la Sala de Sesiones del Concejo Municipal, ubicada en el Ayuntamiento de Victorville (Victorville City Hall), 14343 Civic Drive, Victorville, CA. El propósito es para recibir comentarios del público sobre el reporte Consolidado Anual de Desempeño y Evaluación (CAPER) del cuarto año (año fiscal 2025-2026) referente a los proyectos financiados por la Subvención en Bloque para el Desarrollo Comunitario (CDBG) y el Programa de Asociación de Inversión en Vivienda (HOME). La audiencia se realiza de conformidad con la Sección 570.486, Subparte I, del Código de Regulaciones Federales y en cumplimiento de los requisitos de la Ley de Vivienda y Desarrollo Comunitario de 1974, con sus enmiendas.

El CAPER es un reporte anual que evalúa el progreso de la Ciudad de Victorville en el cumplimiento de sus metas y necesidades de alta prioridad relacionadas con los fondos de los programas CDBG y HOME. El CAPER detalla las actividades que recibieron financiamiento y los logros alcanzados durante el periodo del reporte, que abarca del 1 de julio de 2025 al 30 de junio de 2026, en materia de desarrollo comunitario, servicios sociales y actividades de vivienda financiadas.

Las actividades emprendidas por la Ciudad bajo el programa CDBG son coherentes con los tres objetivos nacionales del HUD (Departamento de Vivienda y Desarrollo Urbano): proporcionar viviendas dignas, crear un entorno de vida adecuado y ampliar las oportunidades económicas. Las actividades realizadas a través del programa HOME proporcionan viviendas dignas y asequibles a hogares de bajos ingresos, amplían la capacidad de los proveedores de vivienda sin fines de lucro, fortalecen la capacidad de los gobiernos estatales y locales para proveer vivienda y fomentan la participación del sector privado.

SE NOTIFICA ADEMÁS que el CAPER estará disponible para su revisión y comentarios por parte del público durante un periodo de 15 días, comenzando el viernes 5 de septiembre de 2026 y finalizando el viernes 19 de septiembre de 2026. Todas las personas interesadas en este asunto, o en temas relacionados con el mismo, pueden obtener copias del CAPER en el Departamento de Desarrollo Económico de la Ciudad de Victorville (durante el horario laboral habitual) o en nuestro sitio web:

<https://www.victorvilleca.gov/Government/City-Departments/Economic-Development/Grant-Programs>

Los comentarios pueden enviarse por correo electrónico a lcollins@victorvilleca.gov.

El público puede enviar comentarios por vía electrónica a cityclerk@victorvilleca.gov antes de las 4:00 p. m. del día de la reunión para que sean distribuidos al Concejo Municipal. Se invita a los participantes a dirigirse al Concejo sobre temas incluidos o no en la agenda al inicio de la reunión. Los comentarios del público no excederán los tres (3) minutos por miembro de la comunidad. Si un orador concluye sus comentarios antes de que transcurran los tres (3) minutos, renuncia a su derecho a hablar durante el tiempo restante. Para más información sobre cómo dirigirse al Concejo, consulte el sitio web de la Ciudad en victorvilleca.gov/government/agendas.

Cualquier persona puede presentarse en la audiencia pública en persona y expresar su opinión sobre el tema propuesto. Si no puedes o no deseas asistir a la audiencia pública, puedes enviar comentarios por escrito a favor o en contra del tema al Secretario de la Ciudad por correo electrónico a cityclerk@victorvilleca.gov a más tardar a las 4:00 p.m. del 15 de septiembre de 2026; o por correo antes de la reunión, a City Clerk, 14343 Civic Drive, Victorville, CA 92392; y/o siguiendo las instrucciones en el aviso de agenda publicado para la reunión del 15 de septiembre de 2026 para ver y participar de forma remota vía Zoom. También es posible ver la sesión de forma remota a través de YouTube.

En cumplimiento de la Ley de Estadounidenses con Discapacidades (ADA), si necesita asistencia especial para participar en esta reunión, comuníquese con la oficina del Secretario Municipal (City Clerk) al (760) 955-5188 a más tardar 72 horas antes de la reunión.

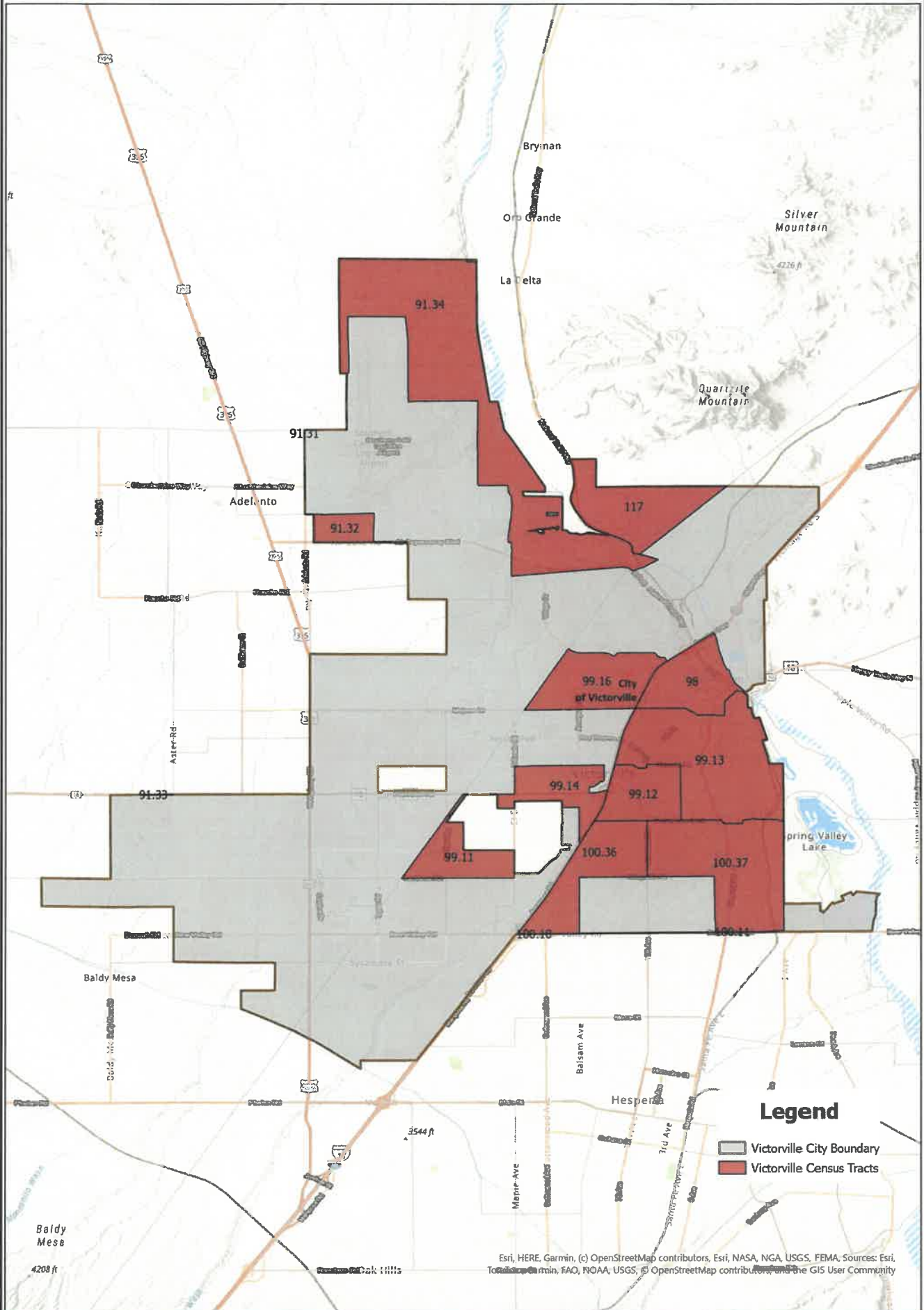
En cumplimiento del Plan de Participación Ciudadana de la Ciudad de Victorville, puede haber presente un miembro del personal de habla hispana para brindar servicios de traducción. Si requiere servicios de traducción para participar en la reunión del Concejo Municipal del 15 de septiembre de 2026, comuníquese con el Departamento de Desarrollo Económico al (760) 955-5032 al menos 48 horas antes de la reunión para garantizar que la Ciudad pueda realizar las adaptaciones razonables necesarias. Para consultas relacionadas con este aviso, puede comunicarse con la División de Vivienda del Departamento de Desarrollo Económico de la Ciudad de Victorville llamando al (760) 243-6312 o enviando un correo electrónico a lcollins@victorvilleca.gov.

Publicado: 5 de septiembre de 2026

ATTACHMENT 3

CDBG LOCAL TARGET AREA MAP

CDBG Census Tracts



CDBG Census Tracts
Printed March 10, 2025
Contact: Tobeealisa Ude
Disclaimer: This map is for visual reference only.
Sources are available upon request.

0 0.42 0.84 1.68 2.52 3.36 Miles

Victorville

ATTACHMENT 4

CDBG FINANCIAL SUMMARY REPORT (PR26)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
VICTORVILLE, CA

DATE: 08/31/26
TIME: 14:53
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,170,309.49
02 ENTITLEMENT GRANT	1,409,225.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,579,534.49

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	967,803.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	967,803.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	177,359.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,145,162.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,434,372.17

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	967,408.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	967,408.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.96%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	233,232.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,360.56
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	54,022.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	199,571.51
32 ENTITLEMENT GRANT	1,409,225.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,409,225.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.16%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	177,359.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	118,818.67
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	117,221.08
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	178,956.72
42 ENTITLEMENT GRANT	1,409,225.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,409,225.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.70%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
VICTORVILLE, CA

DATE: 08-31-26
TIME: 14:53
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	16	631	7074240	Fire Suppression	03C	LMC	\$4,280.00
2023	21	681	7052681	Wellness Center Solar Panels	03C	LMC	\$1,040.70
2023	21	681	7143609	Wellness Center Solar Panels	03C	LMC	\$9,903.33
2023	21	681	7150308	Wellness Center Solar Panels	03C	LMC	\$14,794.61
2023	21	681	7162224	Wellness Center Solar Panels	03C	LMC	\$2,011.98
					03C	Matrix Code	\$32,030.62
2024	21	705	7074240	Brentwood Community Project	03F	LMA	\$149,528.00
					03F	Matrix Code	\$149,528.00
2025	20	726	7143609	LMAD 1 Beautification and Revitalization Project	03L	LMA	\$653.14
					03L	Matrix Code	\$653.14
2025	8	714	7176774	Orenda House	03T	LMC	\$7,000.00
2025	12	718	7143609	Motel Voucher Program	03T	LMC	\$9,114.00
2025	12	718	7162224	Motel Voucher Program	03T	LMC	\$1,151.20
2025	12	718	7176774	Motel Voucher Program	03T	LMC	\$104.80
2025	13	719	7137229	Victorville Wellness Center Vehicle Grant Program	03T	LMC	\$11,289.00
2025	13	719	7162224	Victorville Wellness Center Vehicle Grant Program	03T	LMC	\$1,343.88
2025	13	719	7176774	Victorville Wellness Center Vehicle Grant Program	03T	LMC	\$8,088.17
					03T	Matrix Code	\$38,091.05
2022	18	656	7137229	Demolition	04	LMA	\$6,069.60
2022	18	656	7143609	Demolition	04	LMA	\$1,507.00
2022	18	656	7153742	Demolition	04	LMA	\$63.00
2022	18	656	7162224	Demolition	04	LMA	\$1,670.00
					04	Matrix Code	\$9,309.60
2022	15	653	7052681	Senior and Disabled Home Repair	05A	LMC	\$5,262.39
					05A	Matrix Code	\$5,262.39
2025	10	716	7176774	Arts/recreation programs for families and individuals with special needs	05B	LMC	\$4,150.00
					05B	Matrix Code	\$4,150.00
2025	1	707	7162224	Operation School Bell	05D	LMC	\$15,555.00
					05D	Matrix Code	\$15,555.00
2025	9	715	7176774	Victims of Violence Program	05G	LMC	\$7,804.64
2025	11	717	7176774	A Better Way	05G	LMC	\$20,000.00
					05G	Matrix Code	\$27,804.64
2025	6	712	7143609	Fair Housing Services	05J	LMC	\$19,999.79
2025	6	712	7176774	Fair Housing Services	05J	LMC	\$2,832.96
					05J	Matrix Code	\$22,832.75
2025	7	713	7143609	Resources and Referrals for Families	05L	LMC	\$9,480.82
2025	7	713	7176774	Resources and Referrals for Families	05L	LMC	\$11,259.18
					05L	Matrix Code	\$20,740.00
2025	2	708	7176774	Foster Youth Advocacy	05N	LMC	\$10,000.00
					05N	Matrix Code	\$10,000.00
2022	16	654	7074240	Abatement Program	05V	LMA	\$8,619.58
2022	16	654	7137229	Abatement Program	05V	LMA	\$19,206.36
2022	16	654	7143609	Abatement Program	05V	LMA	\$1,587.50
2023	17	677	7137229	Blight Abatement Program	05V	LMA	\$214.45
2023	17	677	7143609	Blight Abatement Program	05V	LMA	\$25.53
2023	17	677	7150308	Blight Abatement Program	05V	LMA	\$1,084.36
2023	17	677	7153742	Blight Abatement Program	05V	LMA	\$733.34
2023	17	677	7176774	Blight Abatement Program	05V	LMA	\$5,476.00
					05V	Matrix Code	\$36,947.12



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
VICTORVILLE , CA

DATE: 08-31-26
TIME: 14:53
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	4	710	7150308	Food Collaborative	05W	LMC	\$30,775.55
2025	4	710	7176774	Food Collaborative	05W	LMC	\$10,704.45
2025	5	711	7176774	Senior and Veteran Program	05W	LMC	\$10,370.00
					05W	Matrix Code	\$51,850.00
2022	19	657	7052681	Residential Rehabilitation Program	14A	LMH	\$17,967.96
2023	15	675	7143609	Senior and Disabled Home Repair	14A	LMH	\$1,359.57
2023	15	675	7176774	Senior and Disabled Home Repair	14A	LMH	\$3,599.87
2023	20	680	7137229	Residential Rehabilitation Program	14A	LMH	\$100,767.56
2023	20	680	7153742	Residential Rehabilitation Program	14A	LMH	\$33,738.79
2023	20	680	7162224	Residential Rehabilitation Program	14A	LMH	\$21,901.00
2023	20	680	7176774	Residential Rehabilitation Program	14A	LMH	\$1,606.79
2024	18	702	7150308	Residential Rehabilitation Program	14A	LMH	\$28,150.00
2024	18	702	7176774	Residential Rehabilitation Program	14A	LMH	\$45,415.26
					14A	Matrix Code	\$254,506.80
2023	16	676	7074240	Facade Improvement Program	14E	LMA	\$21.44
2023	16	676	7137229	Facade Improvement Program	14E	LMA	\$570.70
2023	16	676	7143609	Facade Improvement Program	14E	LMA	\$8.90
2023	16	676	7150308	Facade Improvement Program	14E	LMA	\$558.82
2023	16	676	7162224	Facade Improvement Program	14E	LMA	\$1,181.45
2023	16	676	7176774	Facade Improvement Program	14E	LMA	\$19,189.85
2024	17	701	7137229	Facade Improvement Program	14E	LMA	\$1.48
					14E	Matrix Code	\$21,532.64
2024	15	699	7052681	Code Enforcement	15	LMA	\$16,615.22
2025	17	723	7137229	Code Enforcement	15	LMA	\$167,868.13
2025	17	723	7143609	Code Enforcement	15	LMA	\$21,318.45
2025	17	723	7150308	Code Enforcement	15	LMA	\$39,890.21
2025	17	723	7162224	Code Enforcement	15	LMA	\$20,923.21
					15	Matrix Code	\$266,615.22
Total							\$967,408.97

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	8	714	7176774	No	Orenda House	B25MC060593	EN	03T	LMC	\$7,000.00
2025	12	718	7143609	No	Motel Voucher Program	B25MC060593	EN	03T	LMC	\$9,114.00
2025	12	718	7162224	No	Motel Voucher Program	B25MC060593	EN	03T	LMC	\$1,151.20
2025	12	718	7176774	No	Motel Voucher Program	B25MC060593	EN	03T	LMC	\$104.80
2025	13	719	7137229	No	Victorville Wellness Center Vehicle Grant Program	B25MC060593	EN	03T	LMC	\$11,289.00
2025	13	719	7162224	No	Victorville Wellness Center Vehicle Grant Program	B25MC060593	EN	03T	LMC	\$1,343.88
2025	13	719	7176774	No	Victorville Wellness Center Vehicle Grant Program	B25MC060593	EN	03T	LMC	\$8,088.17
								03T	Matrix Code	\$38,091.05
2022	15	653	7052681	No	Senior and Disabled Home Repair	B22MC060593	EN	05A	LMC	\$5,262.39
								05A	Matrix Code	\$5,262.39
2025	10	716	7176774	No	Arts/recreation programs for families and individuals with special needs	B25MC060593	EN	05B	LMC	\$4,150.00
								05B	Matrix Code	\$4,150.00
2025	1	707	7162224	No	Operation School Bell	B25MC060593	EN	05D	LMC	\$15,555.00
								05D	Matrix Code	\$15,555.00
2025	9	715	7176774	No	Victims of Violence Program	B25MC060593	EN	05G	LMC	\$7,804.64
2025	11	717	7176774	No	A Better Way	B25MC060593	EN	05G	LMC	\$20,000.00
								05G	Matrix Code	\$27,804.64
2025	6	712	7143609	No	Fair Housing Services	B25MC060593	EN	05J	LMC	\$19,999.79
2025	6	712	7176774	No	Fair Housing Services	B25MC060593	EN	05J	LMC	\$2,832.96
								05J	Matrix Code	\$22,832.75
2025	7	713	7143609	No	Resources and Referrals for Families	B25MC060593	EN	05L	LMC	\$9,480.82
2025	7	713	7176774	No	Resources and Referrals for Families	B25MC060593	EN	05L	LMC	\$11,259.18
								05L	Matrix Code	\$20,740.00
2025	2	708	7176774	No	Foster Youth Advocacy	B25MC060593	EN	05N	LMC	\$10,000.00
								05N	Matrix Code	\$10,000.00
2022	16	654	7074240	No	Abatement Program	B22MC060593	EN	05V	LMA	\$8,619.58
2022	16	654	7137229	No	Abatement Program	B22MC060593	EN	05V	LMA	\$19,206.36
2022	16	654	7143609	No	Abatement Program	B22MC060593	EN	05V	LMA	\$1,587.50
2023	17	677	7137229	No	Blight Abatement Program	B23MC060593	EN	05V	LMA	\$214.45
2023	17	677	7143609	No	Blight Abatement Program	B23MC060593	EN	05V	LMA	\$25.53
2023	17	677	7150308	No	Blight Abatement Program	B23MC060593	EN	05V	LMA	\$1,084.36
2023	17	677	7153742	No	Blight Abatement Program	B23MC060593	EN	05V	LMA	\$733.34



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Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
VICTORVILLE , CA

DATE: 08-31-26
TIME: 14:53
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	17	677	7176774	No	Blight Abatement Program	B23MC060593	EN	05V	LMA	\$5,476.00
2025	4	710	7150308	No	Food Collaborative	B25MC060593	EN	05W	LMC	\$30,775.55
2025	4	710	7176774	No	Food Collaborative	B25MC060593	EN	05W	LMC	\$10,704.45
2025	5	711	7176774	No	Senior and Veteran Program	B25MC060593	EN	05W	LMC	\$10,370.00
				No	Activity to prevent, prepare for, and respond to Coronavirus			05W	Matrix Code	\$51,850.00
										\$233,232.95
Total										\$233,232.95

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	23	683	7074240	CDBG Administration	21A		\$11,525.96
2024	22	706	7074240	CDBG Administration	21A		\$374.50
2024	22	706	7137229	CDBG Administration	21A		\$1,406.84
2024	22	706	7143609	CDBG Administration	21A		\$374.50
2024	22	706	7150308	CDBG Administration	21A		\$651.00
2025	21	727	7137229	CDBG Administration	21A		\$74,251.02
2025	21	727	7162224	CDBG Administration	21A		\$53,328.14
2025	21	727	7176774	CDBG Administration	21A		\$35,447.17
					21A	Matrix Code	\$177,359.13
Total							\$177,359.13



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
VICTORVILLE , CA

DATE: 08-31-26
TIME: 20:55
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,527,782.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,527,782.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,360,005.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	129,967.83
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,489,972.83
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	37,809.17

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,360,005.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,360,005.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,360,005.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	926,895.46
17 CDBG-CV GRANT	1,527,782.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	60.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	129,967.83
20 CDBG-CV GRANT	1,527,782.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.51%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	30	585	6511764	Rental Assistance	05Q	LMC	\$9,000.00
	31	587	6511764	Operation School Bell	05L	LMC	\$8,000.00
	32	588	6511764	Outreach Program	05W	LMC	\$8,625.00
			6623956	Outreach Program	05W	LMC	\$1,375.00
	33	589	6511764	Rental Assistance	05Q	LMC	\$9,900.00
	34	590	6511764	Warehouse of Blessings	05W	LMC	\$6,921.69
			6538007	Warehouse of Blessings	05W	LMC	\$1,378.31
	35	591	6511764	High Desert Food Collaborative	05W	LMC	\$8,279.00
	36	593	6623956	Emergency Food Delivery Program	05W	LMC	\$10,000.00
	37	592	6511764	Food Distribution	05W	LMC	\$7,002.85
			6538007	Food Distribution	05W	LMC	\$2,997.15
	38	594	6511764	Samaritan's Helping Hand Food Pantry	05W	LMC	\$7,125.00
			6538007	Samaritan's Helping Hand Food Pantry	05W	LMC	\$2,875.00
	39	595	6511764	Samaritan's Helping Hand	05Q	LMC	\$8,843.71
			6538007	Samaritan's Helping Hand	05Q	LMC	\$156.29
	40	596	6511764	COVID-19 Prevention and Treatment of the Homeless Population	05M	LMC	\$9,059.06
			6538007	COVID-19 Prevention and Treatment of the Homeless Population	05M	LMC	\$940.94
	41	597	6511764	Food Delivery for Isolated Seniors and Disabled Residents	05W	LMC	\$9,000.00
	42	598	6511764	COVID-19 Mobile Response to the Homeless	05Z	LMC	\$10,000.00
	43	599	6538007	Reopening Victorville	18A	LMA	\$181,466.39
			6538101	Reopening Victorville	18A	LMA	\$196,140.58
			6623956	Reopening Victorville	18A	LMA	\$26,588.19
			6673785	Reopening Victorville	18A	LMA	\$26,774.20
			6815532	Reopening Victorville	18A	LMA	\$2,140.18
	47	586	6623956	Homeless Disaster Response Program	03T	LMC	\$29,499.19
			6638707	Homeless Disaster Response Program	03T	LMC	\$7,119.19
			6670250	Homeless Disaster Response Program	03T	LMC	\$12,810.87
			6745543	Homeless Disaster Response Program	03T	LMC	\$28,631.07
			6760364	Homeless Disaster Response Program	03T	LMC	\$46,207.47
			6810075	Homeless Disaster Response Program	03T	LMC	\$37,319.18
			6815532	Homeless Disaster Response Program	03T	LMC	\$519.03
	49	602	6623956	Outreach Program	05W	LMC	\$5,363.31
			6670250	Outreach Program	05W	LMC	\$4,636.69
	50	603	6623956	Emergency Assistance Program	05Q	LMC	\$10,389.70
			6670250	Emergency Assistance Program	05Q	LMC	\$7,561.74
			6745543	Emergency Assistance Program	05Q	LMC	\$15,932.56
	51	605	6623956	High Desert Food Collaborative	05W	LMC	\$38,422.05



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
VICTORVILLE, CA

DATE: 08-31-26
TIME: 20:55
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	51	605	6670250	High Desert Food Collaborative	05W	LMC	\$9,001.00
			6745543	High Desert Food Collaborative	05W	LMC	\$2,576.95
	52	606	6623956	Housing Assistance Program	05Q	LMC	\$2,610.85
			6670250	Housing Assistance Program	05Q	LMC	\$8,142.83
			6745543	Housing Assistance Program	05Q	LMC	\$17,532.00
			6760364	Housing Assistance Program	05Q	LMC	\$14,370.00
			6810075	Housing Assistance Program	05Q	LMC	\$57,344.32
	53	607	6670250	Food and Disaster Relief for Disabled and Special Needs	05W	LMC	\$12,335.00
	55	609	6623956	Samaritan's Helping Hand Utility Assistance	05Q	LMC	\$23,371.22
			6670250	Samaritan's Helping Hand Utility Assistance	05Q	LMC	\$8,914.73
	57	612	6623956	COVID-19 Response to Hunger	05W	LMC	\$3,000.00
			6638707	COVID-19 Response to Hunger	05W	LMC	\$4,772.66
			6670250	COVID-19 Response to Hunger	05W	LMC	\$2,227.34
	59	615	6623956	Homeless Disaster Response Program	03T	LMC	\$15,073.64
			6638707	Homeless Disaster Response Program	03T	LMC	\$24,109.77
			6670250	Homeless Disaster Response Program	03T	LMC	\$153,949.00
			6745543	Homeless Disaster Response Program	03T	LMC	\$6,789.03
			6760364	Homeless Disaster Response Program	03T	LMC	\$78.56
	61	604	6623956	Community Clothing Closet and Food Connections	05W	LMC	\$8,139.28
			6670250	Community Clothing Closet and Food Connections	05W	LMC	\$6,694.72
	62	610	6623956	COVID-19 Prevention and Treatment of the Homeless Population	05M	LMC	\$10,000.00
	63	617	6745543	Enhancing Medical and Behavioral Health Services to the Homeless Population Affected by COVID-19	05M	LMC	\$15,100.00
			6760364	Enhancing Medical and Behavioral Health Services to the Homeless Population Affected by COVID-19	05M	LMC	\$35,882.52
			6810075	Enhancing Medical and Behavioral Health Services to the Homeless Population Affected by COVID-19	05M	LMC	\$9,017.48
	64	684	7074244	High Desert Homeless Services	03T	LMC	\$10,154.77
			7137443	High Desert Homeless Services	03T	LMC	\$20,000.00
	65	660	6930994	A Meal a Day	03T	LMC	\$8,825.91
			6943498	A Meal a Day	03T	LMC	\$3,020.37
			7051722	A Meal a Day	03T	LMC	\$2,970.46
	66	661	6943498	Medical and Behavioral Health Services in the Homeless Population	03T	LMC	\$60,000.00
2024	10	694	7057571	Motel voucher program	03T	LMC	\$5,000.00
Total							\$1,360,005.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	30	585	6511764	Rental Assistance	05Q	LMC	\$9,000.00
	31	587	6511764	Operation School Bell	05L	LMC	\$8,000.00
	32	588	6511764	Outreach Program	05W	LMC	\$8,625.00
			6623956	Outreach Program	05W	LMC	\$1,375.00
	33	589	6511764	Rental Assistance	05Q	LMC	\$9,900.00
	34	590	6511764	Warehouse of Blessings	05W	LMC	\$6,921.69
			6538007	Warehouse of Blessings	05W	LMC	\$1,378.31
	35	591	6511764	High Desert Food Collaborative	05W	LMC	\$8,279.00
	36	593	6623956	Emergency Food Delivery Program	05W	LMC	\$10,000.00
	37	592	6511764	Food Distribution	05W	LMC	\$7,002.85
			6538007	Food Distribution	05W	LMC	\$2,997.15
	38	594	6511764	Samaritan's Helping Hand Food Pantry	05W	LMC	\$7,125.00
			6538007	Samaritan's Helping Hand Food Pantry	05W	LMC	\$2,875.00
	39	595	6511764	Samaritan's Helping Hand	05Q	LMC	\$8,843.71
			6538007	Samaritan's Helping Hand	05Q	LMC	\$156.29
	40	596	6511764	COVID-19 Prevention and Treatment of the Homeless Population	05M	LMC	\$9,059.06
			6538007	COVID-19 Prevention and Treatment of the Homeless Population	05M	LMC	\$940.94
	41	597	6511764	Food Delivery for Isolated Seniors and Disabled Residents	05W	LMC	\$9,000.00
	42	598	6511764	COVID-19 Mobile Response to the Homeless	05Z	LMC	\$10,000.00
	47	586	6623956	Homeless Disaster Response Program	03T	LMC	\$29,499.19
			6638707	Homeless Disaster Response Program	03T	LMC	\$7,119.19



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
VICTORVILLE, CA

DATE: 08-31-26
TIME: 20:55
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	47	586	6670250	Homeless Disaster Response Program	03T	LMC	\$12,810.87
			6745543	Homeless Disaster Response Program	03T	LMC	\$28,631.07
			6760364	Homeless Disaster Response Program	03T	LMC	\$46,207.47
			6810075	Homeless Disaster Response Program	03T	LMC	\$37,319.18
			6815532	Homeless Disaster Response Program	03T	LMC	\$519.03
	49	602	6623956	Outreach Program	05W	LMC	\$5,363.31
			6670250	Outreach Program	05W	LMC	\$4,636.69
	50	603	6623956	Emergency Assistance Program	05Q	LMC	\$10,389.70
			6670250	Emergency Assistance Program	05Q	LMC	\$7,561.74
			6745543	Emergency Assistance Program	05Q	LMC	\$15,932.56
	51	605	6623956	High Desert Food Collaborative	05W	LMC	\$38,422.05
			6670250	High Desert Food Collaborative	05W	LMC	\$9,001.00
			6745543	High Desert Food Collaborative	05W	LMC	\$2,576.95
	52	606	6623956	Housing Assistance Program	05Q	LMC	\$2,610.85
			6670250	Housing Assistance Program	05Q	LMC	\$8,142.83
			6745543	Housing Assistance Program	05Q	LMC	\$17,532.00
			6760364	Housing Assistance Program	05Q	LMC	\$14,370.00
			6810075	Housing Assistance Program	05Q	LMC	\$57,344.32
	53	607	6670250	Food and Disaster Relief for Disabled and Special Needs	05W	LMC	\$12,335.00
	55	609	6623956	Samaritan's Helping Hand Utility Assistance	05Q	LMC	\$23,371.22
			6670250	Samaritan's Helping Hand Utility Assistance	05Q	LMC	\$8,914.73
	57	612	6623956	COVID-19 Response to Hunger	05W	LMC	\$3,000.00
			6638707	COVID-19 Response to Hunger	05W	LMC	\$4,772.66
			6670250	COVID-19 Response to Hunger	05W	LMC	\$2,227.34
	59	615	6623956	Homeless Disaster Response Program	03T	LMC	\$15,073.64
			6638707	Homeless Disaster Response Program	03T	LMC	\$24,109.77
			6670250	Homeless Disaster Response Program	03T	LMC	\$153,949.00
			6745543	Homeless Disaster Response Program	03T	LMC	\$6,789.03
			6760364	Homeless Disaster Response Program	03T	LMC	\$78.56
	61	604	6623956	Community Clothing Closet and Food Connections	05W	LMC	\$8,139.28
			6670250	Community Clothing Closet and Food Connections	05W	LMC	\$6,694.72
	62	610	6623956	COVID-19 Prevention and Treatment of the Homeless Population	05M	LMC	\$10,000.00
	63	617	6745543	Enhancing Medical and Behavioral Health Services to the Homeless Population Affected by COVID-19	05M	LMC	\$15,100.00
			6760364	Enhancing Medical and Behavioral Health Services to the Homeless Population Affected by COVID-19	05M	LMC	\$35,882.52
			6810075	Enhancing Medical and Behavioral Health Services to the Homeless Population Affected by COVID-19	05M	LMC	\$9,017.48
	64	684	7074244	High Desert Homeless Services	03T	LMC	\$10,154.77
			7137443	High Desert Homeless Services	03T	LMC	\$20,000.00
	65	660	6930994	A Meal a Day	03T	LMC	\$8,825.91
			6943498	A Meal a Day	03T	LMC	\$3,020.37
			7051722	A Meal a Day	03T	LMC	\$2,970.46
	66	661	6943498	Medical and Behavioral Health Services in the Homeless Population	03T	LMC	\$60,000.00
2024	10	694	7057571	Motel voucher program	03T	LMC	\$5,000.00
Total							\$926,895.46

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	45	600	6538007	Program Administration	21A		\$67,657.79
			6810075	Program Administration	21A		\$48.35
			6951012	Program Administration	21A		\$13,345.86
	60	616	6815532	Administration	21A		\$2,079.02
			6930994	Administration	21A		\$16,648.85
			6943498	Administration	21A		\$3,639.00
			6951012	Administration	21A		\$13,339.96
			7060986	Administration	21A		\$2,066.11
			7074244	Administration	21A		\$506.87
			7137443	Administration	21A		\$266.02



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
VICTORVILLE , CA

DATE: 08-31-26
TIME: 20:55
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	60	616	7152291	Administration	21A		\$10,370.00
Total							\$129,967.83

ATTACHMENT 5

CDBG ACTIVITY SUMMARY REPORT (PR03)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 1

PGM Year: 2019
Project: 0060 - CV3 Administration
IDIS Activity: 616 - Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/15/2022

Description:
Program administration of CDBG-CV3 activities.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060593	\$71,725.00	\$11,142.89	\$48,915.83
Total	Total			\$71,725.00	\$11,142.89	\$48,915.83

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - VICTORVILLE



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 2

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 3

PGM Year: 2021

Project: 0016 - Westwinds Fire Suppression Infrastructure

IDIS Activity: 631 - Fire Suppression

Status: Completed 6/30/2022 12:00:00 AM

Location: 18241 George Blvd Victorville, CA 92394

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/19/2022

Description:

The project will install a main water line underground and installation of a sprinkler system throughout the facility.
The facility is being used as a low barrier shelter for homeless individuals and families.

The facility is also used as a quarantine center for residents that need to quarantine due to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MCO60593	\$4,280.00	\$4,280.00	\$4,280.00
Total	Total			\$4,280.00	\$4,280.00	\$4,280.00

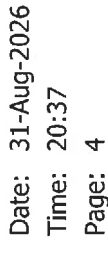
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	12
Black/African American:	0	0	0	0	0	0	17	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Page: 4 of 86



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 5

PGM Year: 2022

Project: 0015 - Victor Valley Community Services Council

IDIS Activity: 653 - Senior and Disabled Home Repair

Status: Completed 6/30/2025 12:00:00 AM

Location: 16692 Mojave Dr Victorville, CA 92395-3863

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/01/2023

Description:

Perform repairs for health and welfare issues.
Visit also serves as a welfare check.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060593	\$30,300.00	\$5,262.39	\$30,300.00
Total				\$30,300.00	\$5,262.39	\$30,300.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	20
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 8

PGM Year: 2022
Project: 0018 - City of Victorville - Development Department - Code
IDIS Activity: 656 - Demolition
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/01/2023

Description:

Demolition of dangerous structures and hazardous conditions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO60593	\$47,798.00	\$0.00	\$47,798.00
		2019	B19MCO60593	\$112,892.43	\$9,309.60	\$36,490.50
Total	Total			\$160,690.43	\$9,309.60	\$84,288.50

Proposed Accomplishments

Housing Units : 6

Total Population in Service Area: 59,325

Census Tract Percent Low / Mod: 65.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Three properties have been secured with temporary fencing until they can be demolished. The properties are beyond repair, two having been destroyed by fire. They pose a public safety hazard.	
2023	A job walk was performed for three properties but due to the sale of one of the properties and a bank owned property taking responsibility of another property after it had caught on fire, only one property was demolished. The property was also damaged by a fire and beyond repair. It was demolished in September 2024.	
2024	Demolition of one property was completed during FY 2024. The property was abandoned and becoming a nuisance. Code enforcement received permission from the owner to demolish the property.	
2025	Code Enforcement has identified three properties that have been damaged beyond repair due to fire to demolish. Completion of demolition is estimated to be completed by December 2026.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 9

PGM Year: 2022

Project: 0019 - City of Victorville - Development Department - Planning

IDIS Activity: 657 - Residential Rehabilitation Program

Status: Completed 6/30/2025 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/01/2023

Description:

This program provides Victorville low-income homeowners with a loan of up to \$15,000 to correct code violations and address health and safety issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060593	\$190,000.00	\$17,967.96	\$190,000.00
		2023	B23MC060593	\$27,560.00	\$0.00	\$27,560.00
Total	Total			\$217,560.00	\$17,967.96	\$217,560.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	2	0	0	4	2	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 10

Total: 13 3 0 0 13 3 0 0

Female-headed Households: 6 0 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	5	0	5	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	No activity to report. Funds from previous years are being used to complete projects.	
2023	The residential rehabilitation program was able to assist and complete six projects. Rehabilitation projects included roofs, ceiling replacement due to water damage, steel entry door, conversion of tub to shower, windows, and air conditioning unit replacement.	
2024	The residential rehabilitation program was able to assist and complete 12 projects. Rehabilitation projects included roofs, conversion of tub to shower, windows, landscape and air conditioning unit replacement.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 11

PGM Year: 2019
Project: 0065 - Women of Noble Character
IDIS Activity: 660 - A Meal a Day
Status: Completed 6/30/2025 12:00:00 AM
Location: 13962 Bear Valley Rd Victorville, CA 92392-9001

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/12/2023

Description:

A Meal a Day program provides food to homeless and food insecure individuals and families.
A hot meal is provided on Mondays to homeless clients and a meal to go bad on weekdays.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060593	\$14,816.74	\$2,970.46	\$14,816.74
Total	Total			\$14,816.74	\$2,970.46	\$14,816.74

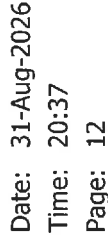
Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	43
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	228	145
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Page: 12 of 86



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 13

PGM Year: 2023
Project: 0014 - St. Joan of Arc
IDIS Activity: 674 - Unity Hall Remodel Phase IV
Status: Open
Location: 15500 Seventh St Victorville, CA 92395-3202

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2024

Description:

This would be phase four of the rehabilitation of Unity Hall.
This phase would construct an ADA bathroom on the first floor and possibly AC unit replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060593	\$80,000.00	\$0.00	\$220.66
Total	Total			\$80,000.00	\$0.00	\$220.66

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,015
Census Tract Percent Low / Mod: 87.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	This project is to construct an ADA bathroom on the first floor in Unity Hall. There has been a delay starting this project as the neighborhood facility must correct a few code violations before construction can start.	
2024	The organization is still in the process of correcting code violations before proceeding with the design of the restroom.	
2025	Nothing to report for the program year. Unity Hall has experienced turnover of its project manager.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 14

PGM Year: 2023

Project: 0015 - Victor Valley Community Services Council

IDIS Activity: 675 - Senior and Disabled Home Repair

Status: Open

Objective: Create suitable living environments

Location: 16692 Mojave Dr Victorville, CA 92395-3863

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2024

Description:

Perform repairs for health and welfare issues.
Visit also serves as a welfare check.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060593	\$30,000.00	\$4,959.44	\$5,755.59
Total	Total			\$30,000.00	\$4,959.44	\$5,755.59

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 15

Total:

Female-headed Households:	1	0	0	0	1	0	0	0
	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Senior and Disabled Home Repair Program was able to assist 100 Victorville residents with minor home repairs such as toilet replacements, plumbing issues, heating and cooling repairs, electrical issues, and handicap accessories such as grab bars and ramps. The program is still using up their FY 22-23 allocation and has not started using their FY 23-24 allocation.	
2024	Victor Valley Community Services Council continues to assist senior and disabled residents with minor repairs. They started using their FY 23 funds and assisted one resident.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 16

PGM Year: 2023

Project: 0016 - Economic Development - Facade Improvement Program

IDIS Activity: 676 - Facade Improvement Program

Status: Open

Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2024

Description:

Program provides a forgivable grant to commercial property business owners to make facade improvements, correct certain code violations and make ADA improvements to commercial buildings in Old Town Victorville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060593	\$300,000.00	\$21,531.16	\$42,388.49
Total	Total			\$300,000.00	\$21,531.16	\$42,388.49

Proposed Accomplishments

Businesses : 5

Total Population in Service Area: 3,280

Census Tract Percent Low / Mod: 77.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2023 This is a pilot program targeting Old Town Victorville businesses along D Street and 7Th Street. Five businesses were approved for the program and are in the plan submittal phase of the project.

2024 This is a pilot program targeting Old Town Victorville businesses along D Street and 7Th Street. Eight businesses were approved for the program and are in the plan submittal phase of the project.

2025 Due to initial administrative setup, including developing program manuals, executing legal documents, establishing escrow accounts for leveraged owner matches, and minor design/construction delays, the project experienced initial schedule adjustments. However, the Economic Development Department fully anticipates achieving all contract goals and objectives. The program remains on track to complete three (3) of the six (6) facade projects physical improvements by the end of 2026 and the remaining by end of June 2027; continue to stimulate private capital investment, beautify the target commercial corridor, and drive local economic vitality per the approved scope of work. Work scopes include exterior paint, stucco/stone veneer, updated signage, exterior security lighting, impact-resistant windows/doors, and ADA-compliant entryway and parking stall upgrades.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 17

PGM Year: 2023
Project: 0017 - Blight Abatement
IDIS Activity: 677 - Blight Abatement Program
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Neighborhood Cleanups (05V)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2024

Description:
The program abates illegal dumping, secures vacant and open structures, utilizes temporary fencing options and property clean-ups.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060593	\$75,000.00	\$7,533.68	\$7,533.68
Total	Total			\$75,000.00	\$7,533.68	\$7,533.68

Proposed Accomplishments

People (General) : 40
Total Population in Service Area: 64,250
Census Tract Percent Low / Mod: 64.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The abatement program partners with the sanitation department to assist with the board-up, illegal dumps and abatement projects. The sanitation abatement team boarded up 6 structures that were unsecured and a hazard. Additionally, they cleaned up 76 illegal dumps of trash and 72 trash and debris clean-ups. It has turned out to be a very effective team effort as code enforcement receives the calls and the sanitation abatement team performs the work. The work has been completed in CDBG target areas and spot blight locations.	
2024	The abatement program remains active, funded by prior allocations.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 18

PGM Year: 2023
Project: 0019 - Demolition
IDIS Activity: 679 - Demolition
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2024

Description:

Removal of dangerous structures and hazardous conditions due to fire or neglect.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060593	\$120,000.00	\$0.00	\$6,451.02
Total	Total			\$120,000.00	\$0.00	\$6,451.02

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Legal fees and advertising were conducted for job walks for several properties proposed for demolition; however, only one property was ultimately demolished using prior funding.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 19

PGM Year: 2023

Project: 0020 - Residential Rehabilitation Program

IDIS Activity: 680 - Residential Rehabilitation Program

Status: Open

Objective: Create suitable living environments

Location: 14388 Hesperia Rd Victorville, CA 92395

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2024

Description:

This program provides Victorville low-income homeowners with a loan of up to \$20,000 to correct code violations and address health and safety issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060593	\$200,000.00	\$158,014.14	\$200,000.00
Total	Total			\$200,000.00	\$158,014.14	\$200,000.00

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 20

Female-headed Households:

	0	0	0	0
<i>Income Category:</i>				
Extremely Low	Owner	Renter	Total	Person
	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The residential rehabilitation program is using 2022 funds to complete projects. During FY 24, fourteen applications were approved for the program, and one rehabilitation project was completed.	
2024		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 21

PGM Year: 2023

Project: 0021 - Victorville Wellness Center Solar Panels and Carports

IDIS Activity: 681 - Wellness Center Solar Panels

Status: Open

Location: 15714 1st St Victorville, CA 92395-2902

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2024

Description:

The activity will install solar panels over carports at the Victorville Wellness Center that will help keep the electrical cost of the homeless facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060593	\$30,909.74	\$27,750.62	\$27,750.62
		2021	B21MC060593	\$316,965.84	\$0.00	\$0.00
		2023	B23MC060593	\$8,205.51	\$0.00	\$0.00
Total	Total			\$356,081.09	\$27,750.62	\$27,750.62

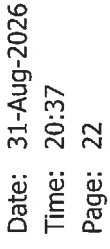
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



Years	Accomplishment Narrative	# Benefitting
2023	The Victorville Wellness Center opened its door in December 2023 initially to 67 homeless individuals. The facility can accommodate 170 individuals and families. The solar panel project will help with the electric bills for the facility. Due to cost, the project was delayed a year. The architect that drew the plans for the facility is working on the solar panel plans.	
2024	The contract for the architectural drawings has been approved. Once the drawings are complete, a bid package will be prepared, followed by a job walk.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 23

PGM Year: 2023
Project: 0023 - Administration
IDIS Activity: 683 - CDBG Administration
Status: Completed 5/31/2026 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2024

Description:

Administration of CDBG funded programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060593	\$276,279.00	\$11,525.96	\$276,279.00
Total	Total			\$276,279.00	\$11,525.96	\$276,279.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - VICTORVILLE



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 24

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 25

PGM Year: 2019

Project: 0064 - High Desert Homeless Services

IDIS Activity: 684 - High Desert Homeless Services

Status: Completed 4/1/2026 12:00:00 AM

Location: 14049 Amargosa Rd Victorville, CA 92392-2493

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/25/2024

Description:

Provide a 24-hour residential shelter program to homeless families and individuals. Facility can house up to 55 people at a time for up to 90 days with a possible 30-day extension. Clients are provided an in-depth intake and assessment, referred to human services, health services, EDD, County Welfare and other resources.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060593	\$30,154.77	\$30,154.77	\$30,154.77
Total				\$30,154.77	\$30,154.77	\$30,154.77

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	27
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 26

Total: 0 0 0 0 0 0 0 74 27

Female-headed Households:

0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	High Desert Homeless services provided services for homeless Victorville residents. Support services were provided to the residents. The shelter closed its doors in January 2024. The residents were placed in different shelters to continue their housing journey.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 27

PGM Year: 2024
Project: 0011 - Route 66 Museum Bathroom Construction
IDIS Activity: 695 - Bathroom Construction
Status: Open
Location: 16825 S D St Victorville, CA 92395-3207
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2024

Description:

Plan, design, and construction of additional bathrooms at the Route 66 museum and food truck event center in Old Town Victorville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060593	\$149,528.00	\$0.00	\$0.00
Total	Total			\$149,528.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,230
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Design and construction of ADA compliant restrooms at the Route 66 Historic Museum. At the end of FY 24-25 the project is in the design phase.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 28

PGM Year: 2024
Project: 0012 - Victor Valley Community Services Council
IDIS Activity: 696 - Senior and Disabled Home Repairs
Status: Canceled 6/30/2026 12:00:00 AM
Location: 16692 Mojave Dr Victorville, CA 92395-3863
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2024

Description:

The program performs minor repairs of health and welfare issues for senior citizens and disabled residents.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 29

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Victor Valley Community services Council is spending previous year's award funds. No activity to report for this program year.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 30

PGM Year: 2024
Project: 0013 - Victorville Senior Citizens Club
IDIS Activity: 697 - ADA Bathrooms
Status: Open
Location: 14874 S Mojave Dr Victorville, CA 92395-4127
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2024

Description:

Rehabilitation of bathrooms in the center to make them ADA accessible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCO60593	\$99,528.00	\$0.00	\$0.00
Total	Total			\$99,528.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	5
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	29	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89	27



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 31

Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	7
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Victorville Senior Citizens Club currently has three restrooms that do not meet ADA compliance standards. The accessible stalls are not large enough to accommodate a wheelchair, and the sinks are also non-compliant. The facility includes a women's restroom with three stalls, a men's restroom with three stalls, and a unisex restroom. The City's Purchasing Department scheduled a job walk for the ADA architectural design on May 8, 2025, with proposals due by May 22, 2025. A total of three bids were submitted for consideration. Currently, the contract is being routed for signature in order to begin the architectural design project.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 32

PGM Year: 2024
Project: 0014 - Code Enforcement - Blight Abatement
IDIS Activity: 698 - Blight Abatement
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2024

Description:

Abatement of illegal dumping, secure vacant and open structures, temporary fencing and other hazardous conditions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060593	\$49,528.00	\$394.22	\$394.22
Total	Total			\$49,528.00	\$394.22	\$394.22

Proposed Accomplishments

Housing Units : 100

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2024 The abatement program has successfully addressed blight in designated CDBG target areas. Activities have included trash and debris removal, board-ups, and the installation of temporary fencing to secure hazardous sites. These efforts are being funded through allocations from previous years.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 33

PGM Year: 2024
Project: 0015 - Code Enforcement
IDIS Activity: 699 - Code Enforcement
Status: Completed 6/30/2025 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2024

Description:

The program is designed to proactively implement municipal and state codes in order to maintain suitable living environments for Victorville residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060593	\$0.03	\$0.00	\$0.03
		2022	B22MC060593	\$149,527.97	\$16,615.22	\$149,527.97
Total	Total			\$149,528.00	\$16,615.22	\$149,528.00

Proposed Accomplishments

Housing Units : 100
Total Population in Service Area: 49,700
Census Tract Percent Low / Mod: 73.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During FY 24-25 a total of 2,594 code enforcement cases were opened and 2,558 were closed. The top five code enforcement types were for substandard conditions, illegal dumping, accumulation of junk and debris, junk cars and unsecure vacant properties.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 34

PGM Year: 2024
Project: 0016 - Demolition
IDIS Activity: 700 - Demolition
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2024

Description:

Provides removal of dangerous structures and hazardous conditions along with abating illegally dumped trash and securing vacant structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060593	\$99,528.00	\$0.00	\$0.00
Total	Total			\$99,528.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 100

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Code Enforcement Department continues to identify substandard structures and initiate the demolition process.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 35

PGM Year: 2024
Project: 0017 - Economic Development - Facade Improvement Program

IDIS Activity: 701 - Facade Improvement Program
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/12/2025

Description:
Provides financial assistance in form of a loan to commercial property owners to make facade improvements.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24M/C060593	\$299,528.00	\$1.48	\$1,555.60
Total	Total			\$299,528.00	\$1.48	\$1,555.60

Proposed Accomplishments

Businesses : 6
Total Population in Service Area: 5,055
Census Tract Percent Low / Mod: 84.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This is a pilot program targeting Old Town Victorville businesses along D Street and 7Th Street. Eight businesses were approved for the program and are in the plan submittal phase of the project.	
2025	Due to initial administrative setup including developing program manuals, executing legal documents, establishing escrow accounts for leveraged owner matches, and minor design/construction delays the project experienced initial schedule adjustments. However, the Economic Development Department fully anticipates achieving all contract goals and objectives. The program remains on track to complete three (3) of the six (6) facade projects physical improvements by the end of 2026 and the remaining by end of June 2027; continue to stimulate private capital investment, beautify the target commercial corridor, and drive local economic vitality per the approved scope of work. Work scopes include exterior paint, stucco/stone veneer, updated signage, exterior security lighting, impact-resistant windows/doors, and ADA-compliant entryway and parking stall upgrades.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 36

PGM Year: 2024
Project: 0018 - Residential Rehabilitation Program
IDIS Activity: 702 - Residential Rehabilitation Program
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/12/2025

Description:

Provides income qualified residents a loan up to \$20,000 to correct code violations and address health and safety issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060593	\$101,436.00	\$73,565.26	\$73,565.26
Total	Total			\$101,436.00	\$73,565.26	\$73,565.26

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 37

Female-headed Households:

	Owner	Renter	Total	Person	
Income Category:					
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The residential rehabilitation program remains active, funded by prior allocations.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 38

PGM Year: 2024
Project: 0019 - Planning Department - Wellness Center Water Faucet
IDIS Activity: 703 - Wellness Center Water Faucet
Status: Canceled 6/30/2026 12:00:00 AM
Location: 16902 1st St Victorville, CA 92395-3111
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/12/2025

Description:

Installation of a water fill station and water fountain at the Victorville Wellness Center.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 39

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	The proposed installation of a water fill station and water fountain. Installation is projected to be installed by April 2026.	
2025	No progress was completed for this project. Funds will be reallocated.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 40

PGM Year: 2024
Project: 0020 - Victorville Wellness Center Solar Panels and Carports
IDIS Activity: 704 - Victorville Wellness Center Solar Panels
Status: Open
Location: 16902 1st St Victorville, CA 92395-3111
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/12/2025

Description:

Installation of solar panel carports at the Victorville Wellness Center to assist with the electricity cost at the center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060593	\$145,438.03	\$0.00	\$0.00
		2023	B23MC060593	\$5,977.97	\$0.00	\$0.00
		2024	B24MC060593	\$58,112.00	\$0.00	\$0.00
Total	Total			\$209,528.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 41

Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The contract for the architectural drawings has been approved. Once the drawings are complete, a bid package will be prepared, followed by a job walk.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 42

PGM Year: 2024
Project: 0021 - Public Works - Landscape Beautification Project
IDIS Activity: 705 - Brentwood Community Project
Status: Completed 8/31/2025 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/12/2025

Description:

Installation of Zeroscape, walkways, benches and pet waste stations in the Brentwood neighborhood area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCO60593	\$149,528.00	\$149,528.00	\$149,528.00
Total	Total			\$149,528.00	\$149,528.00	\$149,528.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,395
Census Tract Percent Low / Mod: 64.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Brentwood Community Project is underway in a CDBG target area neighborhood. The existing common area landscape was overgrown or the plants were dead. A drought tolerant landscape plan is being installed to include some of the existing trees, cactus and rock scape. Additionally, walkways, benches and pet waste stations are being installed.	
2025	The project was completed in August 2025. It is a neighborhood walking area with benches to enjoy the existing trees and the new drought tolerant landscape.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 43

PGM Year: 2024
Project: 0022 - Administration
IDIS Activity: 706 - CDBG Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/12/2025

Description:
For the administration of CDBG activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060593	\$274,682.00	\$2,806.84	\$116,088.76
Total	Total			\$274,682.00	\$2,806.84	\$116,088.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - VICTORVILLE



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 44

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 45

PGM Year: 2025
Project: 0001 - Assistance League of Victor Valley
IDIS Activity: 707 - Operation School Bell
Status: Completed 6/30/2026 12:00:00 AM
Location: 22021 US Highway 18 Apple Valley, CA 92307-3997
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2026

Description:

Provide new school clothes, shoes, and jackets to underprivileged children TK to 12th grade.
Each child that participates in the program receives a hygiene kit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MCMC060593	\$15,555.00	\$15,555.00	\$15,555.00
Total	Total			\$15,555.00	\$15,555.00	\$15,555.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	81
Black/African American:	0	0	0	0	0	0	37	6
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	10	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 47

PGM Year: 2025
Project: 0002 - Child Advocates of San Bernardino

IDIS Activity: 708 - Foster Youth Advocacy

Status: Completed 6/30/2026 12:00:00 AM

Location: 20601 US Highway 18 Apple Valley, CA 92307-3567

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2026

Description:

Provide direct support to high-risk foster youth which includes Individualized Education Plans (IEP), academic support, developing a permanency plan, advocating on their behalf in the courtroom, healthcare system, including mental health.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

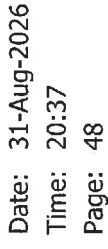
Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	204	40
Black/African American:	0	0	0	0	0	0	146	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Page: 48 of 86



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 49

PGM Year: 2025
Project: 0003 - Christ the Solid Rock LMEC
IDIS Activity: 709 - Lighthouse Learning Center
Status: Open
Location: 14075 Hesperia Rd Ste 101 Victorville, CA 92395-4500
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2026

Description:

Provide job training and employment services program to individuals 17 - 25 years of age.
Vocational training in CNA, medical assistant, medical billing and public safety officer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$10,370.00	\$0.00	\$0.00
Total	Total			\$10,370.00	\$0.00	\$0.00

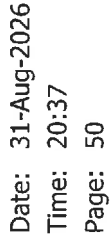
Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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2025 Lighthouse Learning Center provided 33 individuals with work readiness training with resume writing and security training.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 51

PGM Year: 2025

Project: 0004 - High Desert Second Chance - Food Collaborative

IDIS Activity: 710 - Food Collaborative

Status: Completed 6/30/2026 12:00:00 AM

Location: 16666 Smoke Tree St Ste B4 Hesperia, CA 92345-6100

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2026

Description:

HDSC is a centralized food bank that collaborates with 19 Victorville feeding agencies by providing them food. Additionally, HDSC provides a food bank to residents Monday thru Thursday and Saturdays.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MCM060593	\$41,480.00	\$41,480.00	\$41,480.00
Total	Total			\$41,480.00	\$41,480.00	\$41,480.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20,687	7,228
Black/African American:	0	0	0	0	0	0	5,549	398
Asian:	0	0	0	0	0	0	2,160	0
American Indian/Alaskan Native:	0	0	0	0	0	0	283	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,695	200
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1,314	0
Black/African American & White:	0	0	0	0	0	0	865	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	549	151
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 52

Total: 0 0 0 0 0 0 0 33,102 7,977

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12,745
Low Mod	0	0	0	12,909
Moderate	0	0	0	7,448
Non Low Moderate	0	0	0	0
Total	0	0	0	33,102
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	During the program year, High Desert Second Chance, through the High Desert Food Collaborative, provided direct services to Victorville residents. Program activities focused on reducing food insecurity and improving access to essential resources to low- and moderate-income households through large scale food distribution, coordinated outreach and partnership with 31 Victorville based non-profit feeding agencies.	

Female head of household - 23,168



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 53

PGM Year: 2025

Project: 0005 - High Desert Second Chance - Senior and Veteran Program

IDIS Activity: 711 - Senior and Veteran Program

Status: Completed 6/30/2026 12:00:00 AM

Location: 16666 Smoke Tree St Ste B4 Hesperia, CA 92345-6100

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2026

Description:

Provide healthy food items to homebound seniors and veterans facing food insecurity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25M/C060593	\$10,370.00	\$10,370.00	\$10,370.00
Total	Total			\$10,370.00	\$10,370.00	\$10,370.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,317	1,201
Black/African American:	0	0	0	0	0	0	1,157	66
Asian:	0	0	0	0	0	0	451	0
American Indian/Alaskan Native:	0	0	0	0	0	0	59	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	354	33
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	274	0
Black/African American & White:	0	0	0	0	0	0	180	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	115	115
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,907	1,415



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 54

Female-headed Households:

	0	0	0
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,659
Low Mod	0	0	0	2,730
Moderate	0	0	0	1,518
Non Low Moderate	0	0	0	0
Total	0	0	0	6,907
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	High Desert Second Chance provided direct assistance and support services to Victorville senior and disabled residents. Services focused on addressing food insecurity and improving access to essential resources for the most vulnerable populations.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 55

PGM Year: 2025

Project: 0006 - Inland Fair Housing and Mediation Board

IDIS Activity: 712 - Fair Housing Services

Status: Open

Objective: Provide decent affordable housing

Location: 3175 Sedona Ct Ste D2 Ontario, CA 91764-6561

Outcome: Sustainability

Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2026

Description:

Provide fair housing and landlord-tenant mediation services to Victorville residents through education, outreach and enforcement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$24,000.00	\$22,832.75	\$22,832.75
Total	Total			\$24,000.00	\$22,832.75	\$22,832.75

Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	295	210
Black/African American:	0	0	0	0	0	0	205	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	19	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	530	214



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 56

Female-headed Households:

	0	0	0	0
<i>Income Category:</i>				
Extremely Low	Owner	Renter	Total	Person
	0	0	0	449
Low Mod	0	0	0	67
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	530
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Inland Fair Housing and Mediation Board (IFHMB) assisted 530 Victorville residents with fair housing issues such as age discrimination, disability, marital discrimination, race discrimination and income discrimination. Additionally, residents received landlord-tenant mediation services with concerns such as evictions, repairs, security deposits, rent increases and neighbor disputes. IFHMB exceeded the number of residents they projected to assist.	

Female head of household - 77



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 57

PGM Year: 2025

Project: 0007 - Moses House Ministries

IDIS Activity: 713 - Resources and Referrals for Families

Status: Completed 6/30/2026 12:00:00 AM

Location: 14281 7th St Victorville, CA 92395-4207

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2026

Description:

Provide emergency and program intake for families with young children.
Services include diaper bank, case management, parenting education, transportation services, and employment development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$20,740.00	\$20,740.00	\$20,740.00
Total				\$20,740.00	\$20,740.00	\$20,740.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	490	165
Black/African American:	0	0	0	0	0	0	261	4
Asian:	0	0	0	0	0	0	40	8
American Indian/Alaskan Native:	0	0	0	0	0	0	37	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	316	161
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 59

PGM Year: 2025

Project: 0008 - Orenda Veterans Project, Inc.

IDIS Activity: 714 - Orenda House

Status: Completed 6/30/2026 12:00:00 AM

Location: 9614 Locust Ln Apple Valley, CA 92308-7594

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2026

Description:

Subsidized rent for resident veterans of the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 60

Female-headed Households:

	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	1	
Low Mod	0	0	0	
Moderate	0	0	0	
Non Low Moderate	0	0	0	
Total	0	0	1	
Percent Low/Mod			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Orenda House provided supportive transitional housing and recovery services for veterans experiencing homelessness, recovery challenges, medical hardship, unemployment or financial instability. Funding was able to assist four veterans facing homelessness in order to stabilize the veterans. The veteran that was assisted had to take a leave of absence from work due to being diagnosed with cancer and has been unable to return to work.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 61

PGM Year: 2025

Project: 0009 - Partners Against Violence

IDIS Activity: 715 - Victims of Violence Program

Status: Open

Location: 15437 Anacapa Rd Victorville, CA 92392-2458

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2026

Description:

Provide victims of sexual assault 247 crisis intervention services, court accompaniment, prevention education and safety information.
Provide support and counseling to children and youth victims at schools.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$10,370.00	\$7,804.64	\$7,804.64
Total	Total			\$10,370.00	\$7,804.64	\$7,804.64

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	4
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	200	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 62

Total:		0	0	0	0	0	0	0	228	10
Female-headed Households:										
Income Category:										
Extremely Low		Owner	Renter	Total	Person					
Low Mod		0	0	0	222					
Moderate		0	0	0	3					
Non Low Moderate		0	0	0	3					
Total		0	0	0	0					
Percent Low/Mod						228				
						100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	The Victims of Violence Program provided crisis intervention to victims of sexual assault and violence. Additionally, they responded to emergency calls and forensic exams with law enforcement. Counseling and advocacy were offered to victims. Community and education workshops were held. A total of 225 Victorville residents received services through the program.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 63

PGM Year: 2025

Project: 0010 - Rock'n Our Disabilities Foundation

IDIS Activity: 716 - Arts/recreation programs for families and individuals with special needs

Status: Open

Objective: Provide decent affordable housing

Location: 14631 Equestrian Ct Victorville, CA 92394-7571

Outcome: Affordability

Matrix Code: Services for Persons with Disabilities (05B)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2026

Description:

Offer recreational activities and community events for families with special needs to include physical fitness classes, arts and crafts, painting, dance, basketball, karate, swimming, and Saturday camps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25M/C060593	\$10,370.00	\$4,150.00	\$4,150.00
Total	Total			\$10,370.00	\$4,150.00	\$4,150.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 64

Total: 0 0 0 0 0 0 0 157 20

Female-headed Households:

0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	129
Low Mod	0	0	0	19
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	157
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Rock'n our Disabilities provided recreational programs for individuals and their families. Activities included bowling, arts and crafts, karate classes, dance classes and swimming.	

Female head of household - 44



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 65

PGM Year: 2025

Project: 0011 - Victor Valley Domestic Violence

IDIS Activity: 717 - A Better Way

Status: Completed 6/30/2026 12:00:00 AM

Location: 14114 Hesperia Rd Victorville, CA 92395-4512

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2026

Description:

Provide critical mental health counselling services to victims of domestic violence and their children.
The counseling services are essential for addressing the trauma experienced by survivors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	435	189
Black/African American:	0	0	0	0	0	0	193	19
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	22	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	100	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 66

Total: 0 0 0 0 0 0 803 221

Female-headed Households:

0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	656
Low Mod	0	0	0	99
Moderate	0	0	0	48
Non Low Moderate	0	0	0	0
Total	0	0	0	803
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	Victor Valley Domestic Violence assisted low- and moderate-income Victorville residents to access critical domestic violence intervention, shelter, advocacy and supportive services. During the grant period the program assisted 99 families equaling 803 individuals, supporting access to essential services that helped survivors and their children achieve greater stability, safety and self-sufficiency. Through advocacy, cases management, housing assistance and supportive services, families are able to reduce immediate risks associated with domestic violence, access community resources and work toward long term independence.	

Female head of household - 160



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 67

PGM Year: 2025

Project: 0012 - City of Victorville - Motel Voucher Program

IDIS Activity: 718 - Motel Voucher Program

Status: Completed 6/30/2026 12:00:00 AM

Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2026

Description:

Offers temporary housing to individuals and families experiencing homelessness. Participants are connected with outreach and engagement services that help transition to long term housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$10,370.00	\$10,370.00	\$10,370.00
Total	Total			\$10,370.00	\$10,370.00	\$10,370.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	5
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 68

Total: 0 0 0 0 0 0 0 49 5

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	The motel voucher program was able to assist 49 homeless individuals. The intent of the program is to stabilize homeless individuals and connect them with a case manager to get them the services they need including housing. The individuals meet with their assigned case manager once a week to ensure the participants are working on their housing plan.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 69

PGM Year: 2025

Project: 0013 - City of Victorville - Vehicle Grant Program

IDIS Activity: 719 - Victorville Wellness Center Vehicle Grant Program

Status: Completed 6/30/2026 12:00:00 AM

Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2026

Description:

Provide vehicle repair assistance for eligible clients from the Wellness Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$20,721.05	\$20,721.05	\$20,721.05
Total	Total			\$20,721.05	\$20,721.05	\$20,721.05

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	12
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	12



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 70

Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	The City utilized CDBG funds to support the Vehicle Assistance Program designed to help individuals experiencing homelessness and housing instability meet the goals identified in their individualized housing and treatment plans. Recognizing that transportation is a critical barrier to stability, this program provided direct assistance to 35 individuals from the Victorville Wellness Center to ensure they could access the resources and opportunities needed to achieve self-sufficiency. Services provided by the Vehicle Assistance Program included DMV registration fees, vehicle insurance premiums, vehicle tune up, oil changes, front and rear brakes, new car batteries, and head gasket replacements.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 71

PGM Year: 2025
Project: 0014 - Rolling Start, Inc.
IDIS Activity: 720 - Minor Home Repair and Modification Program
Status: Open
Location: 16519 Victor St Victorville, CA 92395-3965
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2026

Description:

Provide minor home repair and modifications to residences occupied by low-income seniors and people with disabilities. Modifications include installation of ramps, tub to shower conversions, grab bars, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$22,775.00	\$0.00	\$0.00
Total	Total			\$22,775.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 72

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	No accomplishments to report. The organization is going through some leadership changes and have not been able to start their home modification program. Staff is in communication with their staff to determine if they will be able to fulfill their contract.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 73

PGM Year: 2025

Project: 0015 - Victor Valley Community Services Council

IDIS Activity: 721 - Senior and Disabled Home Repairs

Status: Open

Location: 16692 Mojave Dr Victorville, CA 92395-3863

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2026

Description:

Provides repairs of health and safety issues to senior and disabled homeowners in Victorville up to \$600.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$22,775.00	\$0.00	\$0.00
Total	Total			\$22,775.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 74

Female-headed Households:

	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	No activity to report during this reporting period. The organization utilized previously awarded funds to support its program.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 75

PGM Year: 2025
Project: 0016 - Victorville Senior Citizens Club, Inc
IDIS Activity: 722 - Bathroom Renovation Phase II
Status: Open
Location: 14874 S Mojave Dr Victorville, CA 92395-4127
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2026

Description:
Renovation of three bathrooms at the center to make them ADA compliant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 76

Female-headed Households:

Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	0
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 77

PGM Year: 2025
Project: 0017 - City of Victorville - Code Enforcement
IDIS Activity: 723 - Code Enforcement
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2026

Description:

The program proactively enforces municipal and state housing codes to ensure safe and suitable living environment by addressing substandard conditions and blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060593	\$69,397.72	\$69,397.72	\$69,397.72
		2025	B25MC060593	\$180,602.28	\$180,602.28	\$180,602.28
Total	Total			\$250,000.00	\$250,000.00	\$250,000.00

Proposed Accomplishments

Housing Units : 15,000
Total Population in Service Area: 56,050
Census Tract Percent Low / Mod: 73.43

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 78

PGM Year:	2025
Project:	0018 - City of Victorville - Economic Development
IDIS Activity:	724 - Facade Improvement Program
Status:	Canceled 6/30/2026 12:00:00 AM
Location:	14343 Civic Dr Victorville, CA 92392-2303
Objective:	Create economic opportunities
Outcome:	Sustainability
Matrix Code:	Rehab, Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2026

Description:

The program provides financial assistance to commercial property owners and business owners to make facade improvements, correct certain code enforcement violations and make ADA improvements to commercial buildings.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 5
Total Population in Service Area: 5,055
Census Tract Percent Low / Mod: 84.17

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 79

PGM Year: 2025

Project: 0019 - City of Victorville - Planning Department

IDIS Activity: 725 - Residential Rehabilitation Program

Status: Open

Objective: Provide decent affordable housing

Location: 14343 Civic Dr Victorville, CA 92392-2303

Outcome: Sustainability

Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2026

Description:

Provide Victorville homeowners a forgivable loan up to \$20,000 to correct code violations, paint exterior, replace roof, and other health and safety issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$145,458.00	\$0.00	\$0.00
Total	Total			\$145,458.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	No activity to report.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 81

PGM Year: 2025
Project: 0020 - City of Victorville - Public Works
IDIS Activity: 726 - LMAD 1 Beautification and Revitalization Project
Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2026

Description:

Installation of zeroscape design installed in LMAD 1 to improve the neighborhood.
Dying vegetation will be removed, existing irrigation will be retrofitted to preserve salvageable trees, installation of boulders, decomposed granite, and various size rocks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MCC060593	\$74,988.00	\$653.14	\$653.14
Total	Total			\$74,988.00	\$653.14	\$653.14

Proposed Accomplishments

People (General) : 5
Total Population in Service Area: 1,780
Census Tract Percent Low / Mod: 93.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	LMAD 3 Beautification Program $\hat{A}\hat{A}\hat{A}$ The Public Works Department proposed installing a drought-tolerant landscape in a highly visible, low-income neighborhood. The project was put out to bid; however, all submitted bids exceeded the available grant funding. To move the project forward, the department applied for additional grant funds to cover the funding gap and complete the project during FY 26-27.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 82

PGM Year: 2025
Project: 0021 - City of Victorville - Planning Department - Administration
IDIS Activity: 727 - CDBG Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2026

Description:

Administration of Community Development Block Grant program funded projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060593	\$281,845.00	\$163,026.33	\$163,026.33
Total	Total			\$281,845.00	\$163,026.33	\$163,026.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - VICTORVILLE



Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 84

PGM Year: 2025
Project: 0022 - Community Health Action Network
IDIS Activity: 728 - Emergency Assistance Program
Status: Open
Location: 15000 7th St Ste 208G Victorville, CA 92395-3853
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2026

Description:

Provide utility assistance for income qualified Victorville residents.
Up to \$400 will be paid towards delinquent bill.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060593	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2025
VICTORVILLE

Date: 31-Aug-2026
Time: 20:37
Page: 86

Total Funded Amount:	\$4,773,416.08
Total Drawn Thru Program Year:	\$2,192,057.65
Total Drawn In Program Year:	\$1,189,430.44