



NOTICE OF PUBLIC HEARING PROPOSED SOLID WASTE RATE CHANGES

PUBLIC HEARING

June 5, 2018 at 6:00 p.m.

Victorville City Hall Council Chambers

14343 Civic Dr., Victorville, California

PLEASE TAKE NOTICE THAT the City Council of the City of Victorville ("City") will hold a **public hearing on Tuesday, June 5, 2018 at 6:00 p.m.**, or as soon thereafter as the matter can be heard, at the location stated above **to consider adopting a proposed revised schedule of rates for solid waste handling and collection services, including recycling and household hazardous waste fees ("Proposed Rates")**. This notice is being sent to all property owners of record who receive solid waste services from the City to describe the Proposed Rates and explain why increases in the current schedule of rates are needed.

Toda esta información puede ser encontrada en Español en la página web de la Ciudad de Victorville www.victorvilleca.gov/ratestudy. Si tiene preguntas adicionales por favor llame al 760-955-5271.

REASONS FOR THE PROPOSED RATES

The City Council previously adopted Chapter 6.36 of the Victorville Municipal Code ("VMC") to provide for the collection, removal, and disposal of solid waste within the City. It is the City's policy to provide for solid waste handling, collection, and removal services and to devise recycling/diversion programs (collectively hereinafter the "Solid Waste Services") to comply with California laws and protect the public health, safety, and welfare. VMC Section 6.36.036 requires the City to provide these Solid Waste Services to all occupied premises in the City and collect such rates and fees for Solid Waste Services as are adopted by City Council resolution.

The rates and fees the City currently charges for Solid Waste Services have not been adjusted since 2008, although the costs of providing these services have risen. The City has funded solid waste operating expenses using a combination of solid waste rate revenues and reserve funds in lieu of raising customer rates. However, reserve funds are expected to be fully exhausted during fiscal year 2018/2019. The City hired an independent company to carefully examine and project solid waste expenses and revenue needs to maintain operational and financial stability. The company's analysis resulted in a comprehensive cost of service/rate study ("Rate Study") which recommended rate increases over the next five years to recover the City's anticipated costs.

The Rate Study included a survey of solid waste rates for surrounding communities receiving similar services. According to the survey, the City's current solid waste rates are among the lowest and will continue to be so, even under the Proposed Rates that would become effective on July 1, 2018. The Household Hazardous Waste (HHW) Fee is proposed to remain at the current rate of 32 cents/month per residential unit.

A copy of the full Rate Study may be reviewed in the City Clerk's office at Victorville City Hall and online at www.victorvilleca.gov/ratestudy. If you have any other questions regarding the Proposed Rates, please call the City's Solid Waste Division at 760-955-5086.

BASIS UPON WHICH THE PROPOSED RATES WERE CALCULATED

The City's Proposed Rates for residential and commercial Solid Waste Services include the costs for: (1) collection of refuse, recyclables, and organics (commercial only); (2) disposal of refuse, materials recovery facility (MRF) residue, and greenwaste/organics processing; (3) MRF operations, maintenance, and capital costs; (4) City administration of solid waste and recycling programs; (5) damages and impact of refuse/recycling collection vehicles on City roads; and (6) a franchise fee used for illegal dump abatement programs and other City costs. Single-family and multi-family residential premises are also charged a separate HHW Fee to cover the costs of collection and disposal of household hazardous waste materials. Costs are allocated proportionately among residential and commercial customers based on the percentage of the waste stream each sector generates, or as required under contracts related to the provision of Solid Waste Services. Examples of the City's current and Proposed Rates for the most typical customer types follow.

For a single-family residence with one trash and one recycle barrel:

Current Rate	Proposed Monthly Rate				
	July 1, 2018	July 1, 2019	July 1, 2020	July 1, 2021	July 1, 2022
\$20.17	\$26.85	\$27.95	\$28.86	\$29.80	\$30.77

For a commercial customer with a three (3) cubic yard trash bin picked up once per week:

Current Rate	Proposed Monthly Rate				
	July 1, 2018	July 1, 2019	July 1, 2020	July 1, 2021	July 1, 2022
\$91.91	\$117.80	\$122.15	\$125.99	\$129.96	\$134.05

The full schedule of Proposed Rates for Solid Waste Services the City is recommending for adoption are listed in the tables in the “CURRENT AND PROPOSED RATE SCHEDULES” section of this notice, starting at the bottom of this page. The monthly charges per parcel will vary depending upon the type of use (residential vs. commercial) and the level of service required.

PUBLIC HEARING AND PROTEST

Any property owner of record (per the San Bernardino County Tax Roll) of a parcel identified as subject to the Proposed Rates for Solid Waste Services may submit a written protest against the Proposed Rates. **In order to be valid, each written protest must:** (1) state that the protest is being submitted in opposition to the Proposed Rates for Solid Waste Services; (2) provide the identified assessor’s parcel number (APN) for which the protest is being submitted; and (3) include the printed name and original signature of the property owner of record submitting the protest. **Only one written protest per identified parcel will be counted.**

Written protests may be submitted by mail or personal delivery to: Victorville City Clerk, 14343 Civic Drive, Victorville, CA 92392. **On the front of each envelope in which a protest is submitted, please write or type “Solid Waste Rate Protest” and the APN to which the enclosed protest relates.** Protests submitted by email or other electronic means will not be accepted. Written protests may also be submitted at the June 5, 2018 public hearing; however, in order to be counted, all written protests (whether mailed or submitted in person) must be received by the City Clerk prior to the close of the public testimony portion of the public hearing.

At the June 5, 2018 public hearing, the City Council will consider all valid written protests timely submitted and hear all oral comments on the Proposed Rates. Oral comments made at the public hearing will not qualify as valid protests unless accompanied by a written protest. If, at the close of the public hearing, valid written protests are submitted by the owners of record for a majority of the identified parcels subject to the Proposed Rates for Solid Waste Services (50% plus one, a “Majority Protest”), the City Council will not impose the Proposed Rates. If, at the close of the public hearing, a Majority Protest does not exist, the City Council may impose rate changes up to the maximum amounts proposed. If adopted, the new rates will be effective for all billings for Solid Waste Services made on or after July 1, 2018 and for each July 1 thereafter for 2019, 2020, 2021, and 2022.

CURRENT AND PROPOSED RATE SCHEDULES

SOLID WASTE RATE SCHEDULE	Current Rates	Proposed Monthly Rates				
		FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Single- and Multi-Family and Comm. Carts						
95 gal Solid Waste, 60 gal recycling	\$20.17	\$26.85	\$27.95	\$28.86	\$29.80	\$30.77
35 gal Solid Waste, 60 gal recycling	\$17.42	\$22.31	\$23.07	\$23.85	\$24.66	\$25.50
Additional 95-gallon Trash Container	\$11.02	\$12.21	\$12.81	\$13.21	\$13.62	\$14.05
Additional 60-gallon Recycling Container*	\$1.34	\$1.57	\$1.63	\$1.69	\$1.74	\$1.81
Hardship Rate (95 gal Solid Waste, 60 gal recyc.)**	\$18.18	\$21.85	\$22.55	\$23.27	\$24.01	\$24.78
Hardship Rate (35 gal Solid Waste, 60 gal recyc.)**	\$15.43	\$18.52	\$19.15	\$19.80	\$20.47	\$21.17
Commercial Cans						
95 gal Solid Waste, 60 gal recycling	\$29.20	\$33.64	\$35.33	\$36.49	\$37.70	\$38.95
Additional 95-gallon Trash Container	\$11.02	\$9.76	\$10.23	\$10.57	\$10.93	\$11.30
Additional 60-gallon Recycling Container	\$1.34	\$1.57	\$1.89	\$1.69	\$1.74	\$1.81
Miscellaneous Charges:***						
Late Set Out/Return Trip-Trash or Recycle	\$15.00	\$17.61	\$18.23	\$18.87	\$19.53	\$20.21
Contaminated Recycle, Empty as Trash	\$15.00	\$18.79	\$19.44	\$20.12	\$20.83	\$21.56
Change size/number of carts (in excess of once/year)	\$25.00	\$29.35	\$30.38	\$31.44	\$32.54	\$33.68

* The first additional recycling can is free; this charge applies to more than 2 recycling cans.

** Only if granted by the City; applies only to single-family accounts.

*** Applies to both residential and commercial can service.

SOLID WASTE RATE SCHEDULE		Current Rates	Proposed Monthly Rates				
Commercial Bins			FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Bin Size (CY)	Pick ups/week						
1.5	1	\$46.99	\$59.96	\$62.18	\$64.13	\$66.16	\$68.25
1.5	2	\$88.72	\$114.52	\$118.76	\$122.48	\$126.32	\$130.29
1.5	3	\$130.45	\$169.08	\$175.35	\$180.83	\$186.49	\$192.34
1.5	4	\$172.18	\$223.64	\$231.93	\$239.17	\$246.66	\$254.39
1.5	5	\$213.91	\$278.20	\$288.51	\$297.52	\$306.82	\$316.44
1.5	6	\$255.64	\$332.76	\$345.10	\$355.86	\$366.99	\$378.48
1.5	7	\$297.37	\$387.32	\$401.68	\$414.21	\$427.15	\$440.53
1.5	8	\$339.10	\$441.88	\$458.27	\$472.56	\$487.32	\$502.58
1.5	9	\$380.83	\$496.44	\$514.85	\$530.90	\$547.49	\$564.62
2	1	\$62.14	\$79.42	\$82.36	\$84.95	\$87.62	\$90.39
2	2	\$117.78	\$152.17	\$157.80	\$162.74	\$167.85	\$173.12
2	3	\$173.42	\$224.91	\$233.25	\$240.54	\$248.07	\$255.85
2	4	\$229.06	\$297.66	\$308.69	\$318.33	\$328.29	\$338.58
2	5	\$284.70	\$370.41	\$384.14	\$396.13	\$408.51	\$421.31
2	6	\$340.34	\$443.15	\$459.59	\$473.92	\$488.73	\$504.04
2	7	\$395.98	\$515.90	\$535.03	\$551.72	\$568.95	\$586.77
2	8	\$451.62	\$588.64	\$610.48	\$629.51	\$649.18	\$669.50
2	9	\$507.26	\$661.39	\$685.92	\$707.30	\$729.40	\$752.23
3	1	\$91.91	\$117.80	\$122.15	\$125.99	\$129.96	\$134.05
3	2	\$175.37	\$226.92	\$235.32	\$242.68	\$250.29	\$258.15
3	3	\$258.83	\$336.04	\$348.49	\$359.37	\$370.62	\$382.24
3	4	\$342.29	\$445.15	\$461.66	\$476.07	\$490.95	\$506.34
3	5	\$425.75	\$554.27	\$574.83	\$592.76	\$611.29	\$630.43
3	6	\$509.21	\$663.39	\$688.00	\$709.45	\$731.62	\$754.52
3	7	\$592.67	\$772.51	\$801.17	\$826.14	\$851.95	\$878.62
3	8	\$676.13	\$881.63	\$914.34	\$942.83	\$972.28	\$1,002.71
3	9	\$759.59	\$990.75	\$1,027.50	\$1,059.53	\$1,092.62	\$1,126.81
4	1	\$124.28	\$158.84	\$164.71	\$169.89	\$175.25	\$180.78
4	2	\$235.56	\$304.34	\$315.60	\$325.48	\$335.69	\$346.24
4	3	\$346.84	\$449.83	\$466.50	\$481.07	\$496.13	\$511.70
4	4	\$458.12	\$595.32	\$617.39	\$636.66	\$656.58	\$677.16
4	5	\$569.40	\$740.81	\$768.28	\$792.25	\$817.02	\$842.62
4	6	\$680.68	\$886.30	\$919.17	\$947.84	\$977.46	\$1,008.08
4	7	\$791.96	\$1,031.80	\$1,070.06	\$1,103.43	\$1,137.91	\$1,173.53
4	8	\$903.24	\$1,177.29	\$1,220.96	\$1,259.02	\$1,298.35	\$1,338.99
4	9	\$1,014.52	\$1,322.78	\$1,371.85	\$1,414.61	\$1,458.80	\$1,504.45

SOLID WASTE RATE SCHEDULE		Current Rates	Proposed Monthly Rates				
Commercial Bins - Internal Compactors			FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Bin Size (CY)	Pick ups/week						
1.5	1	\$82.81	\$100.81	\$104.05	\$107.05	\$110.15	\$113.34
1.5	2	\$160.35	\$196.22	\$202.50	\$208.31	\$214.30	\$220.47
1.5	3	\$237.90	\$291.63	\$300.96	\$309.58	\$318.46	\$327.61
1.5	4	\$315.44	\$387.04	\$399.41	\$410.84	\$422.62	\$434.75
1.5	5	\$392.99	\$482.45	\$497.87	\$512.10	\$526.77	\$541.89
1.5	6	\$470.53	\$577.86	\$596.32	\$613.37	\$630.93	\$649.02
1.5	7	\$548.08	\$673.26	\$694.78	\$714.63	\$735.09	\$756.16
1.5	8	\$625.62	\$768.67	\$793.23	\$815.90	\$839.24	\$863.30
1.5	9	\$703.17	\$864.08	\$891.69	\$917.16	\$943.40	\$970.43
2	1	\$109.89	\$133.89	\$138.18	\$142.17	\$146.28	\$150.51
2	2	\$213.29	\$261.10	\$269.46	\$277.19	\$285.15	\$293.36
2	3	\$316.68	\$388.31	\$400.73	\$412.21	\$424.03	\$436.21
2	4	\$420.07	\$515.52	\$532.00	\$547.22	\$562.90	\$579.06
2	5	\$523.47	\$642.74	\$663.28	\$682.24	\$701.78	\$721.91
2	6	\$626.86	\$769.95	\$794.55	\$817.26	\$840.65	\$864.76
2	7	\$730.25	\$897.16	\$925.82	\$952.28	\$979.53	\$1,007.61
2	8	\$833.65	\$1,024.37	\$1,057.10	\$1,087.30	\$1,118.41	\$1,150.46
2	9	\$937.04	\$1,151.58	\$1,188.37	\$1,222.31	\$1,257.28	\$1,293.31
3	1	\$163.54	\$199.50	\$205.89	\$211.82	\$217.94	\$224.23
3	2	\$318.63	\$390.31	\$402.80	\$414.35	\$426.25	\$438.51
3	3	\$473.72	\$581.13	\$599.71	\$616.88	\$634.56	\$652.78
3	4	\$628.81	\$771.95	\$796.62	\$819.41	\$842.88	\$867.06
3	5	\$783.90	\$962.77	\$993.53	\$1,021.93	\$1,051.19	\$1,081.33
3	6	\$938.99	\$1,153.59	\$1,190.44	\$1,224.46	\$1,259.50	\$1,295.61
3	7	\$1,094.08	\$1,344.40	\$1,387.35	\$1,426.99	\$1,467.82	\$1,509.88
3	8	\$1,249.17	\$1,535.22	\$1,584.26	\$1,629.51	\$1,676.13	\$1,724.15
3	9	\$1,404.26	\$1,726.04	\$1,781.18	\$1,832.04	\$1,884.44	\$1,938.43
4	1	\$217.32	\$267.78	\$276.37	\$284.34	\$292.55	\$301.02
4	2	\$424.10	\$522.20	\$538.91	\$554.38	\$570.31	\$586.72
4	3	\$630.89	\$776.62	\$801.46	\$824.41	\$848.06	\$872.42
4	4	\$837.68	\$1,031.05	\$1,064.01	\$1,094.45	\$1,125.81	\$1,158.12
4	5	\$1,044.46	\$1,285.47	\$1,326.55	\$1,364.48	\$1,403.56	\$1,443.82
4	6	\$1,251.25	\$1,539.89	\$1,589.10	\$1,634.52	\$1,681.31	\$1,729.52
4	7	\$1,458.04	\$1,794.32	\$1,851.65	\$1,904.56	\$1,959.06	\$2,015.22
4	8	\$1,664.82	\$2,048.74	\$2,114.20	\$2,174.59	\$2,236.81	\$2,300.91
4	9	\$1,871.61	\$2,303.16	\$2,376.74	\$2,444.63	\$2,514.56	\$2,586.61

SOLID WASTE RATE SCHEDULE		Current Rates	Proposed Monthly Rates*				
Solid Waste Roll-Offs			FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Bin Size (CY)	Pick ups/week						
10	1	\$671.34	\$757.33	\$783.49	\$810.58	\$838.62	\$867.65
10	2	\$1,336.86	\$1,514.66	\$1,566.98	\$1,621.15	\$1,677.24	\$1,735.30
10	3	\$2,002.37	\$2,271.98	\$2,350.47	\$2,431.73	\$2,515.85	\$2,602.95
10	4	\$2,667.88	\$3,029.31	\$3,133.96	\$3,242.31	\$3,354.47	\$3,470.59
10	5	\$3,333.40	\$3,786.64	\$3,917.45	\$4,052.88	\$4,193.09	\$4,338.24
10	6	\$3,998.91	\$4,543.97	\$4,700.95	\$4,863.46	\$5,031.71	\$5,205.89
10	7	\$4,664.42	\$5,301.30	\$5,484.44	\$5,674.03	\$5,870.32	\$6,073.54
10	8	\$5,329.94	\$6,058.63	\$6,267.93	\$6,484.61	\$6,708.94	\$6,941.19
10	9	\$5,995.45	\$6,815.95	\$7,051.42	\$7,295.19	\$7,547.56	\$7,808.84
10	1x/mo.	\$159.41	\$174.77	\$180.81	\$187.06	\$193.53	\$200.23
10	E/O WK	\$338.59	\$378.66	\$391.75	\$405.29	\$419.31	\$433.82
20	1	\$694.74	\$855.14	\$884.38	\$914.66	\$946.02	\$978.49
20	2	\$1,383.66	\$1,710.28	\$1,768.76	\$1,829.32	\$1,892.04	\$1,956.97
20	3	\$2,072.57	\$2,565.42	\$2,653.15	\$2,743.99	\$2,838.05	\$2,935.46
20	4	\$2,761.48	\$3,420.56	\$3,537.53	\$3,658.65	\$3,784.07	\$3,913.95
20	5	\$3,450.40	\$4,275.70	\$4,421.91	\$4,573.31	\$4,730.09	\$4,892.43
20	6	\$4,139.31	\$5,130.84	\$5,306.29	\$5,487.97	\$5,676.11	\$5,870.92
20	7	\$4,828.22	\$5,985.98	\$6,190.68	\$6,402.64	\$6,622.12	\$6,849.41
20	8	\$5,517.14	\$6,841.12	\$7,075.06	\$7,317.30	\$7,568.14	\$7,827.89
20	9	\$6,206.05	\$7,696.26	\$7,959.44	\$8,231.96	\$8,514.16	\$8,806.38
20	1x/mo.	\$164.81	\$197.34	\$204.09	\$211.08	\$218.31	\$225.80
20	E/O WK	\$350.29	\$427.57	\$442.19	\$457.33	\$473.01	\$489.24
30	1	\$718.14	\$952.95	\$985.27	\$1,018.75	\$1,053.42	\$1,089.33
30	2	\$1,430.46	\$1,905.90	\$1,970.55	\$2,037.50	\$2,106.84	\$2,178.65
30	3	\$2,142.77	\$2,858.86	\$2,955.82	\$3,056.25	\$3,160.25	\$3,267.98
30	4	\$2,855.08	\$3,811.81	\$3,941.09	\$4,074.99	\$4,213.67	\$4,357.30
30	5	\$3,567.40	\$4,764.76	\$4,926.37	\$5,093.74	\$5,267.09	\$5,446.63
30	6	\$4,279.71	\$5,717.71	\$5,911.64	\$6,112.49	\$6,320.51	\$6,535.95
30	7	\$4,992.02	\$6,670.67	\$6,896.92	\$7,131.24	\$7,373.93	\$7,625.28
30	8	\$5,704.34	\$7,623.62	\$7,882.19	\$8,149.99	\$8,427.34	\$8,714.60
30	9	\$6,416.65	\$8,576.57	\$8,867.46	\$9,168.74	\$9,480.76	\$9,803.93
30	1x/mo.	\$170.21	\$219.91	\$227.37	\$235.10	\$243.10	\$251.38
30	E/O WK	\$361.99	\$476.48	\$492.64	\$509.37	\$526.71	\$544.66
40	1	\$741.54	\$1,050.76	\$1,086.17	\$1,122.83	\$1,160.82	\$1,200.16
40	2	\$1,477.26	\$2,101.53	\$2,172.33	\$2,245.67	\$2,321.64	\$2,400.33
40	3	\$2,212.97	\$3,152.29	\$3,258.50	\$3,368.50	\$3,482.45	\$3,600.49
40	4	\$2,948.68	\$4,203.06	\$4,344.66	\$4,491.34	\$4,643.27	\$4,800.65
40	5	\$3,684.40	\$5,253.82	\$5,430.83	\$5,614.17	\$5,804.09	\$6,000.82
40	6	\$4,420.11	\$6,304.59	\$6,516.99	\$6,737.01	\$6,964.91	\$7,200.98
40	7	\$5,155.82	\$7,355.35	\$7,603.16	\$7,859.84	\$8,125.73	\$8,401.14
40	8	\$5,891.54	\$8,406.11	\$8,689.32	\$8,982.68	\$9,286.54	\$9,601.31
40	9	\$6,627.25	\$9,456.88	\$9,775.49	\$10,105.51	\$10,447.36	\$10,801.47
40	1x/mo.	\$175.61	\$242.48	\$250.65	\$259.12	\$267.88	\$276.96
40	E/O WK	\$373.69	\$525.38	\$543.08	\$561.42	\$580.41	\$600.08

* Disposal costs will be charged based on actual tonnage charges determine at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE		Current Rates	Proposed Monthly Rates				
Comm. Bins/Roll Offs - Recycling			FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Bin Size (CY)	Pick ups/week						
1.5	1	\$27.56	\$42.97	\$44.43	\$45.93	\$47.49	\$49.10
1.5	2	\$49.85	\$80.54	\$83.26	\$86.07	\$88.99	\$92.01
1.5	3	\$72.15	\$118.12	\$122.09	\$126.22	\$130.49	\$134.91
1.5	4	\$94.44	\$155.69	\$160.93	\$166.36	\$171.99	\$177.81
1.5	5	\$116.74	\$193.26	\$199.76	\$206.50	\$213.48	\$220.72
1.5	6	\$139.03	\$230.83	\$238.60	\$246.65	\$254.98	\$263.62
1.5	7	\$161.33	\$268.40	\$277.43	\$286.79	\$296.48	\$306.52
1.5	8	\$183.62	\$305.97	\$316.27	\$326.93	\$337.98	\$349.42
1.5	9	\$205.92	\$343.54	\$355.10	\$367.08	\$379.48	\$392.33
2	1	\$36.23	\$56.77	\$58.69	\$60.68	\$62.73	\$64.87
2	2	\$65.95	\$106.87	\$110.47	\$114.20	\$118.07	\$122.07
2	3	\$95.68	\$156.96	\$162.25	\$167.72	\$173.40	\$179.27
2	4	\$125.41	\$207.06	\$214.03	\$221.25	\$228.73	\$236.48
2	5	\$155.13	\$257.15	\$265.81	\$274.77	\$284.06	\$293.68
2	6	\$184.86	\$307.24	\$317.59	\$328.30	\$339.39	\$350.89
2	7	\$214.59	\$357.34	\$369.36	\$381.82	\$394.72	\$408.09
2	8	\$244.31	\$407.43	\$421.14	\$435.35	\$450.06	\$465.29
2	9	\$274.04	\$457.53	\$472.92	\$488.87	\$505.39	\$522.50
3	1	\$53.04	\$83.82	\$86.65	\$89.58	\$92.62	\$95.77
3	2	\$97.63	\$158.96	\$164.32	\$169.87	\$175.62	\$181.57
3	3	\$142.22	\$234.11	\$241.99	\$250.16	\$258.62	\$267.38
3	4	\$186.81	\$309.25	\$319.66	\$330.44	\$341.61	\$353.18
3	5	\$231.40	\$384.39	\$397.33	\$410.73	\$424.61	\$438.99
3	6	\$275.99	\$459.53	\$475.00	\$491.02	\$507.61	\$524.80
3	7	\$320.58	\$534.67	\$552.67	\$571.30	\$590.61	\$610.60
3	8	\$365.17	\$609.82	\$630.33	\$651.59	\$673.60	\$696.41
3	9	\$409.76	\$684.96	\$708.00	\$731.87	\$756.60	\$782.22
4	1	\$72.45	\$113.54	\$117.38	\$121.35	\$125.47	\$129.73
4	2	\$131.91	\$213.73	\$220.94	\$228.40	\$236.13	\$244.14
4	3	\$191.36	\$313.92	\$324.50	\$335.45	\$346.79	\$358.55
4	4	\$250.81	\$414.11	\$428.05	\$442.50	\$457.46	\$472.96
4	5	\$310.27	\$514.30	\$531.61	\$549.55	\$568.12	\$587.36
4	6	\$369.72	\$614.49	\$635.17	\$656.59	\$678.79	\$701.77
4	7	\$429.17	\$714.68	\$738.73	\$763.64	\$789.45	\$816.18
4	8	\$488.63	\$814.87	\$842.29	\$870.69	\$900.11	\$930.59
4	9	\$548.08	\$915.06	\$945.85	\$977.74	\$1,010.78	\$1,045.00

SOLID WASTE RATE SCHEDULE Comm. Bins/Roll Offs - Recycling (Cont.)		Current Rates	Proposed Monthly Rates				
Bin Size (CY)	Pick ups/week		FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
20	1	\$642.11	\$855.14	\$884.38	\$914.66	\$946.02	\$978.49
20	2	\$1,284.23	\$1,710.28	\$1,768.76	\$1,829.32	\$1,892.04	\$1,956.97
20	3	\$1,926.34	\$2,565.42	\$2,653.15	\$2,743.99	\$2,838.05	\$2,935.46
20	4	\$2,568.45	\$3,420.56	\$3,537.53	\$3,658.65	\$3,784.07	\$3,913.95
20	5	\$3,210.57	\$4,275.70	\$4,421.91	\$4,573.31	\$4,730.09	\$4,892.43
20	6	\$3,852.68	\$5,130.84	\$5,306.29	\$5,487.97	\$5,676.11	\$5,870.92
20	7	\$4,494.79	\$5,985.98	\$6,190.68	\$6,402.64	\$6,622.12	\$6,849.41
20	8	\$5,136.91	\$6,841.12	\$7,075.06	\$7,317.30	\$7,568.14	\$7,827.89
20	9	\$5,779.02	\$7,696.26	\$7,959.44	\$8,231.96	\$8,514.16	\$8,806.38
20	1x/mo	\$0.00	\$197.34	\$53.01	\$54.70	\$56.46	\$58.29
20	E/O Week	\$0.00	\$427.57	\$114.85	\$118.52	\$122.33	\$126.29
30	1	\$642.11	\$952.95	\$985.27	\$1,018.75	\$1,053.42	\$1,089.33
30	2	\$1,284.23	\$1,905.90	\$1,970.55	\$2,037.50	\$2,106.84	\$2,178.65
30	3	\$1,926.34	\$2,858.86	\$2,955.82	\$3,056.25	\$3,160.25	\$3,267.98
30	4	\$2,568.45	\$3,811.81	\$3,941.09	\$4,074.99	\$4,213.67	\$4,357.30
30	5	\$3,210.57	\$4,764.76	\$4,926.37	\$5,093.74	\$5,267.09	\$5,446.63
30	6	\$3,852.68	\$5,717.71	\$5,911.64	\$6,112.49	\$6,320.51	\$6,535.95
30	7	\$4,494.79	\$6,670.67	\$6,896.92	\$7,131.24	\$7,373.93	\$7,625.28
30	8	\$5,136.91	\$7,623.62	\$7,882.19	\$8,149.99	\$8,427.34	\$8,714.60
30	9	\$5,779.02	\$8,576.57	\$8,867.46	\$9,168.74	\$9,480.76	\$9,803.93
30	1x/mo	\$0.00	\$219.91	\$227.37	\$235.10	\$243.10	\$251.38
30	E/O Week	\$0.00	\$476.48	\$492.64	\$509.37	\$526.71	\$544.66
40	1	\$642.11	\$1,050.76	\$1,086.17	\$1,122.83	\$1,160.82	\$1,200.16
40	2	\$1,284.23	\$2,101.53	\$2,172.33	\$2,245.67	\$2,321.64	\$2,400.33
40	3	\$1,926.34	\$3,152.29	\$3,258.50	\$3,368.50	\$3,482.45	\$3,600.49
40	4	\$2,568.45	\$4,203.06	\$4,344.66	\$4,491.34	\$4,643.27	\$4,800.65
40	5	\$3,210.57	\$5,253.82	\$5,430.83	\$5,614.17	\$5,804.09	\$6,000.82
40	6	\$3,852.68	\$6,304.59	\$6,516.99	\$6,737.01	\$6,964.91	\$7,200.98
40	7	\$4,494.79	\$7,355.35	\$7,603.16	\$7,859.84	\$8,125.73	\$8,401.14
40	8	\$5,136.91	\$8,406.11	\$8,689.32	\$8,982.68	\$9,286.54	\$9,601.31
40	9	\$5,779.02	\$9,456.88	\$9,775.49	\$10,105.51	\$10,447.36	\$10,801.47
40	1x/mo	\$0.00	\$242.48	\$250.65	\$259.12	\$267.88	\$276.96
40	E/O Week	\$0.00	\$525.38	\$543.08	\$561.42	\$580.41	\$600.08

SOLID WASTE RATE SCHEDULE Compactor Boxes		Current Rates	Proposed Monthly Rates*				
Bin Size (CY)	Pick ups/week		FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
10	1	\$928.18	\$1,021.13	\$1,056.52	\$1,093.16	\$1,131.09	\$1,170.36
10	2	\$1,850.53	\$2,042.25	\$2,113.04	\$2,186.33	\$2,262.19	\$2,340.72
10	3	\$2,772.88	\$3,063.38	\$3,169.56	\$3,279.49	\$3,393.28	\$3,511.09
10	4	\$3,695.23	\$4,084.50	\$4,226.09	\$4,372.65	\$4,524.38	\$4,681.45
10	5	\$4,617.58	\$5,105.63	\$5,282.61	\$5,465.82	\$5,655.47	\$5,851.81
10	6	\$5,539.93	\$6,126.76	\$6,339.13	\$6,558.98	\$6,786.57	\$7,022.17
10	7	\$6,462.28	\$7,147.88	\$7,395.65	\$7,652.14	\$7,917.66	\$8,192.54
10	8	\$7,384.63	\$8,169.01	\$8,452.17	\$8,745.30	\$9,048.76	\$9,362.90
10	9	\$8,306.98	\$9,190.13	\$9,508.69	\$9,838.47	\$10,179.85	\$10,533.26
10	1x/mo.	\$218.68	\$259.40	\$268.14	\$277.19	\$286.56	\$296.27
10	E/O WK	\$467.01	\$510.56	\$528.26	\$546.58	\$565.55	\$585.18
15	1	\$939.88	\$1,070.03	\$1,106.97	\$1,145.21	\$1,184.79	\$1,225.78
15	2	\$1,873.93	\$2,140.06	\$2,213.93	\$2,290.41	\$2,369.59	\$2,451.56
15	3	\$2,807.98	\$3,210.10	\$3,320.90	\$3,435.62	\$3,554.38	\$3,677.34
15	4	\$3,742.03	\$4,280.13	\$4,427.87	\$4,580.82	\$4,739.18	\$4,903.13
15	5	\$4,676.08	\$5,350.16	\$5,534.84	\$5,726.03	\$5,923.97	\$6,128.91
15	6	\$5,610.13	\$6,420.19	\$6,641.80	\$6,871.24	\$7,108.77	\$7,354.69
15	7	\$6,544.18	\$7,490.22	\$7,748.77	\$8,016.44	\$8,293.56	\$8,580.47
15	8	\$7,478.23	\$8,560.26	\$8,855.74	\$9,161.65	\$9,478.36	\$9,806.25
15	9	\$8,412.28	\$9,630.29	\$9,962.70	\$10,306.85	\$10,663.15	\$11,032.03
15	1x/mo.	\$248.38	\$282.57	\$291.94	\$301.66	\$311.72	\$322.15
15	E/O WK	\$472.86	\$535.02	\$553.48	\$572.60	\$592.40	\$612.89
16	1	\$942.22	\$1,079.81	\$1,117.06	\$1,155.61	\$1,195.53	\$1,236.87
16	2	\$1,878.61	\$2,159.63	\$2,234.11	\$2,311.23	\$2,391.07	\$2,473.73
16	3	\$2,815.00	\$3,239.44	\$3,351.17	\$3,466.84	\$3,586.60	\$3,710.60
16	4	\$3,751.39	\$4,319.25	\$4,468.22	\$4,622.46	\$4,782.14	\$4,947.46
16	5	\$4,687.78	\$5,399.07	\$5,585.28	\$5,778.07	\$5,977.67	\$6,184.33
16	6	\$5,624.17	\$6,478.88	\$6,702.34	\$6,933.69	\$7,173.21	\$7,421.19
16	7	\$6,560.56	\$7,558.69	\$7,819.39	\$8,089.30	\$8,368.74	\$8,658.06
16	8	\$7,496.95	\$8,638.51	\$8,936.45	\$9,244.92	\$9,564.28	\$9,894.92
16	9	\$8,433.34	\$9,718.32	\$10,053.51	\$10,400.53	\$10,759.81	\$11,131.79
16	1x/mo.	\$250.72	\$287.20	\$296.71	\$306.55	\$316.75	\$327.33
16	E/O WK	\$474.03	\$539.91	\$558.53	\$577.81	\$597.77	\$618.43
20	1	\$951.58	\$1,118.94	\$1,157.41	\$1,197.25	\$1,238.49	\$1,281.20
20	2	\$1,897.33	\$2,237.88	\$2,314.83	\$2,394.50	\$2,476.99	\$2,562.40
20	3	\$2,843.08	\$3,356.81	\$3,472.24	\$3,591.75	\$3,715.48	\$3,843.60
20	4	\$3,788.83	\$4,475.75	\$4,629.65	\$4,789.00	\$4,953.98	\$5,124.80
20	5	\$4,734.58	\$5,594.69	\$5,787.06	\$5,986.25	\$6,192.47	\$6,406.00
20	6	\$5,680.33	\$6,713.63	\$6,944.48	\$7,183.49	\$7,430.97	\$7,687.20
20	7	\$6,626.08	\$7,832.57	\$8,101.89	\$8,380.74	\$8,669.46	\$8,968.40
20	8	\$7,571.83	\$8,951.50	\$9,259.30	\$9,577.99	\$9,907.96	\$10,249.60
20	9	\$8,517.58	\$10,070.44	\$10,416.72	\$10,775.24	\$11,146.45	\$11,530.81
20	1x/mo.	\$260.08	\$305.74	\$315.75	\$326.13	\$336.88	\$348.03
20	E/O WK	\$478.71	\$559.47	\$578.71	\$598.62	\$619.25	\$640.60

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Compactor Boxes (Cont.)		Current Rates	Proposed Monthly Rates*				
Bin Size (CY)	Pick ups/week		FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
28	1	\$970.30	\$1,197.19	\$1,238.13	\$1,280.52	\$1,324.42	\$1,369.87
28	2	\$1,934.77	\$2,394.38	\$2,476.25	\$2,561.04	\$2,648.83	\$2,739.74
28	3	\$2,899.24	\$3,591.56	\$3,714.38	\$3,841.55	\$3,973.25	\$4,109.61
28	6	\$5,792.65	\$7,183.13	\$7,428.76	\$7,683.11	\$7,946.49	\$8,219.23
28	7	\$6,757.12	\$8,380.31	\$8,666.88	\$8,963.63	\$9,270.91	\$9,589.10
28	8	\$7,721.59	\$9,577.50	\$9,905.01	\$10,244.14	\$10,595.32	\$10,958.97
28	9	\$8,686.06	\$10,774.69	\$11,143.13	\$11,524.66	\$11,919.74	\$12,328.84
28	1x/mo.	\$278.80	\$342.80	\$353.84	\$365.28	\$377.14	\$389.44
28	E/O WK	\$488.07	\$598.59	\$619.06	\$640.26	\$662.21	\$684.94
29	1	\$972.64	\$1,206.97	\$1,248.22	\$1,290.93	\$1,335.16	\$1,380.96
29	2	\$1,939.45	\$2,413.94	\$2,496.43	\$2,581.85	\$2,670.31	\$2,761.91
29	3	\$2,906.26	\$3,620.91	\$3,744.65	\$3,872.78	\$4,005.47	\$4,142.87
29	6	\$5,806.69	\$7,241.81	\$7,489.29	\$7,745.56	\$8,010.93	\$8,285.73
29	7	\$6,773.50	\$8,448.78	\$8,737.51	\$9,036.49	\$9,346.09	\$9,666.69
29	8	\$7,740.31	\$9,655.75	\$9,985.72	\$10,327.41	\$10,681.24	\$11,047.64
29	9	\$8,707.12	\$10,862.72	\$11,233.94	\$11,618.34	\$12,016.40	\$12,428.60
29	1x/mo.	\$281.14	\$347.44	\$358.60	\$370.17	\$382.17	\$394.62
29	E/O WK	\$489.24	\$603.48	\$624.11	\$645.46	\$667.58	\$690.48
30	1	\$974.98	\$1,216.75	\$1,258.30	\$1,301.34	\$1,345.90	\$1,392.04
30	2	\$1,944.13	\$2,433.50	\$2,516.61	\$2,602.67	\$2,691.79	\$2,784.08
30	3	\$2,913.28	\$3,650.25	\$3,774.91	\$3,904.01	\$4,037.69	\$4,176.12
30	6	\$5,820.73	\$7,300.50	\$7,549.83	\$7,808.01	\$8,075.37	\$8,352.23
30	7	\$6,789.88	\$8,517.25	\$8,808.13	\$9,109.35	\$9,421.27	\$9,744.27
30	8	\$7,759.03	\$9,734.00	\$10,066.43	\$10,410.68	\$10,767.16	\$11,136.31
30	9	\$8,728.18	\$10,950.75	\$11,324.74	\$11,712.02	\$12,113.06	\$12,528.35
30	1x/mo.	\$283.48	\$352.07	\$363.36	\$375.07	\$387.21	\$399.80
30	E/O WK	\$490.41	\$608.37	\$629.15	\$650.67	\$672.95	\$696.02
35	1	\$986.68	\$1,265.66	\$1,308.75	\$1,353.38	\$1,399.60	\$1,447.46
35	2	\$1,967.53	\$2,531.31	\$2,617.50	\$2,706.76	\$2,799.19	\$2,894.92
35	3	\$2,948.38	\$3,796.97	\$3,926.25	\$4,060.13	\$4,198.79	\$4,342.37
35	6	\$5,890.93	\$7,593.94	\$7,852.50	\$8,120.27	\$8,397.57	\$8,684.75
35	7	\$6,871.78	\$8,859.59	\$9,161.25	\$9,473.65	\$9,797.17	\$10,132.21
35	8	\$7,852.63	\$10,125.25	\$10,470.00	\$10,827.02	\$11,196.76	\$11,579.66
35	9	\$8,833.48	\$11,390.90	\$11,778.75	\$12,180.40	\$12,596.36	\$13,027.12
35	1x/mo.	\$295.18	\$375.23	\$387.16	\$399.54	\$412.37	\$425.68
35	E/O WK	\$496.26	\$632.83	\$654.37	\$676.69	\$699.80	\$723.73
40	1	\$998.38	\$1,314.56	\$1,359.20	\$1,405.42	\$1,453.30	\$1,502.88
40	2	\$1,990.93	\$2,629.12	\$2,718.39	\$2,810.84	\$2,906.59	\$3,005.75
40	3	\$2,983.48	\$3,943.69	\$4,077.59	\$4,216.26	\$4,359.89	\$4,508.63
40	6	\$5,961.13	\$7,887.37	\$8,155.17	\$8,432.53	\$8,719.77	\$9,017.26
40	7	\$6,953.68	\$9,201.93	\$9,514.37	\$9,837.95	\$10,173.07	\$10,520.14
40	8	\$7,946.23	\$10,516.50	\$10,873.57	\$11,243.37	\$11,626.36	\$12,023.02
40	9	\$8,938.78	\$11,831.06	\$12,232.76	\$12,648.79	\$13,079.66	\$13,525.89
40	1x/mo.	\$306.88	\$398.88	\$410.97	\$424.01	\$437.53	\$451.56
40	E/O WK	\$502.11	\$657.28	\$679.60	\$702.71	\$726.65	\$751.44

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE On-Call Compactor & Roll-Off	Current Rates*	Proposed Rates*				
		FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Cost Components						
Collection-Roll-off (\$/trip)	\$ 120.03	\$ 140.93	\$ 145.86	\$ 150.96	\$ 156.25	\$ 161.72
Collection-Compactor (\$/trip)	\$ 168.03	\$ 197.28	\$ 204.19	\$ 211.34	\$ 218.73	\$ 226.39
AB 939 Fee (\$/cubic yard)	\$ 0.54	\$ 0.35	\$ 0.37	\$ 0.38	\$ 0.40	\$ 0.42
Admin Fee (\$/cubic yard)	15%	\$ 1.43	\$ 1.48	\$ 1.53	\$ 1.59	\$ 1.64
Pavement Impact Fee (\$/CY)	NA	\$ 0.31	\$ 0.31	\$ 0.31	\$ 0.31	\$ 0.31
Franchise Fee (%)	4%	8%	8%	8%	8%	8%
Disposal	At cost	At cost	At cost	At cost	At cost	At cost

* Fees will be added as monthly adjustment, based on actual level of service for prior month.

SOLID WASTE RATE SCHEDULE New Comm. Organics		Current Rates	Proposed Monthly Rates				
Bin Size (CY)	Pick ups/week		FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
65 gal.	1	N.A.	\$29.63	\$30.69	\$31.72	\$32.78	\$33.88
65 gal.	2	N.A.	\$53.92	\$55.86	\$57.72	\$59.65	\$61.64
65 gal.	3	N.A.	\$74.72	\$77.41	\$79.97	\$82.63	\$85.38
65 gal.	4	N.A.	\$95.81	\$99.26	\$102.55	\$105.95	\$109.47
65 gal.	5	N.A.	\$123.64	\$128.09	\$132.34	\$136.73	\$141.28
65 gal.	6	N.A.	\$137.54	\$142.50	\$147.21	\$152.08	\$157.11