



Prepared by

City of Victorville  
Economic Development Department  
Housing Division



City of Victorville  
14343 Civic Drive  
P.O. Box 5001  
Victorville, CA 92393-5001

## TABLE OF CONTENTS

<b>EXECUTIVE SUMMARY</b> .....	1
FUNDING .....	1
PROCESS.....	2
FY 12 – 16 CONSOLIDATED PLAN PRIORITIES .....	3
2015-2016 CAPER GENERAL OVERVIEW .....	3
<b>SECTION 1A</b>	
ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES.....	3
SPECIFIC OBJECTIVE TABLE.....	16
<b>SECTION 1B</b>	
BREAKDOWN OF THE CPD FORMULA GRANTS.....	17
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ACTIVITIES .....	18
HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) ACTIVITIES.....	19
<b>SECTION 1C</b>	
PROCESS NOT MADE TOWARDS MEETING GOALS.....	19
<b>SECTION 2</b>	
CHANGES TO THE PROGRAM.....	20
<b>SECTION 3A &amp; 3B</b>	
AFFIRMATIVELY FURTHURING FAIR HOUSING.....	20
ACTIONS AND ACTIVITIES TO ADDRESS IMPEDIMENTS .....	21
<b>SECTION 4</b>	
ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS.....	22
<b>SECTION 5</b>	
CITY LEVERAGES RESOURCES .....	22
<b>SECTION 5A</b>	
OTHER PUBLIC & PRIVATE FUNDS .....	22
<b>SECTION 5B</b>	
FEDERAL & STATE RESOURCES .....	24
<b>SECTION 5C</b>	
MATCHING REQUIREMENTS .....	24
<b>SECTION 6</b>	
MANAGING THE PROCESS.....	24
<b>SECTION 7</b>	
CITIZEN PARTICIPATION PLAN .....	24
<b>SECTION 8</b>	
INSTITUTIONAL STRUCTURE.....	27

<b>SECTION 9</b>	
MONITORING .....	27
<b>SECTION 10</b>	
LEAD-BASED PAINT HAZARDS .....	28
<b>HOUSING</b>	
<b>SECTION 11</b>	
HOUSING NEEDS .....	28
<b>SECTION 11A</b>	
SUMMARY OF ACTIVITIES .....	29
<b>SECTION 11B</b>	
PROVIDING AFFORDABLE HOUSING THAT MEETS SECTION 215 .....	30
<b>SECTION 11C</b>	
“WORST-CASE” HOUSING NEEDS .....	30
<b>SECTION 12</b>	
PUBLIC HOUSING STRATEGY .....	30
<b>SECTION 13</b>	
BARRIERS TO AFFORDABLE HOUSING .....	30
<b>SECTION 14</b>	
HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI).....	31
<b>HOMELESS</b>	
<b>SECTION 15</b>	
HOMELESS NEEDS .....	31
<b>SECTION 16</b>	
SPECIFIC HOMELESS PREVENTION ELEMENTS .....	32
<b>SECTION 17</b>	
EMERGENCY SHELTER GRANTS (ESG) .....	33
<b>COMMUNITY DEVELOPMENT</b>	
<b>SECTION 18</b>	
COMMUNITY DEVELOPMENT .....	33
<b>SECTION 19</b>	
ANTIPOVERTY STRATEGY .....	34

**NON-HOMELESS SPECIAL NEEDS**

**SECTION 20**

NON-HOMELESS SPECIAL NEEDS .....36

**SECTION 21**

SPECIFIC HOPWA OBJECTIVES.....36

**OTHER NARRATIVE**

OTHER NARRATIVE .....36

**ADDITIONAL ATTACHEMENTS**

**Exhibit 1** - Citizen Participation Plan

**Exhibit 2-** Proof of Publication

**Exhibit 3** - IDIS CDBG ACTIVITY SUMMARY REPORT (GPR) (C04PR03)

**Exhibit 4** - IDIS SUMMARY OF CONSOLIDATED PLAN PROJECTS REPORT (C04PR06)

**Exhibit 5** - IDIS SUMMARY OF ACCOMPLISHMENTS (C04PR23)

**Exhibit 6** - IDIS CDBG FINANCIAL SUMMARY REPORT (C04PR26)

**Exhibit 7** - IDIS CDBG PERFORMANCE MEASURES REPORT (C04PR83)

**Exhibit 8** – Project Worksheets

**Exhibit 9** - CDBG Local Target Area Map



# Fourth Program Year CAPER FY 15-16

## GENERAL

### EXECUTIVE SUMMARY

#### FUNDING

The Community Development Block Grant (“CDBG”) Program was established with the passage of the Housing and Community Development Act of 1974, and funds are distributed to eligible governmental units directly as an entitlement grant or competitively via state grant. In 1997, the City of Victorville became an entitlement city with regard to the CDBG Program, allowing the City to receive funds directly from the US Department of Housing and Urban Development (“HUD”). For Fiscal Year 2015-2016, the City received \$1,086,552 of CDBG funds.

In July 2003, the Town of Apple Valley and the City of Victorville entered into a HOME Investment Partnerships Program (HOME) Consortium (the “HOME Consortium”) so that together both cities could qualify to participate as one single grantee and increase the local supply of decent and affordable housing available to very-low and low income residents. The formation of the HOME Consortium qualifies the City and Town in obtaining HOME Entitlement status from HUD. For Fiscal Year 2015-2016, the City of Victorville received \$290,664 in HOME funds.

In 2009, the City of Victorville received its first grant allocation directly from HUD under Title III of Division B of the Housing and Economic Recovery Act of 2008 (“HERA”), Emergency Assistance for the Redevelopment of Abandoned and Foreclosed Homes, hereinafter referred to as the Neighborhood Stabilization Program (“NSP 1”). In 2009, 5.3 million in NSP funds were allocated to the City of Victorville. The additional allocation under Section 1497 of the Wall Street Reform and Consumer Protection Act of 2010, the “Frank-Dodd Act”, represents the third round of Neighborhood Stabilization Program funding and is referred to as “NSP 3”. In March 2011, 2.8 million in NSP 3 funds were allocated to the City. NSP funds are considered to be a special Community Development Block Grant, as prescribed under the Housing and Community Development Act of 1974. NSP funds are to be utilized and distributed under the activities referenced under the Section 2301(c)(2) and (3) of HERA benefiting low, moderate and middle-income (“LMMI”) households within pre-identified areas (“NSP Target Areas”) located within the City of Victorville, as approved by HUD. Collectively, the City of Victorville utilizes CDBG, HOME and NSP funds to address the needs of the community as referenced in the 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER). Currently, the City is exploring options for NSP activities and projects utilizing NSP program income in specific NSP target areas.

Since June 2012, the City has also been utilizing CalHome Program funds to broaden its supply of affordable housing to residents in the City of Victorville. CalHome was established by SB 1656 (Alarcon), which created Chapter 6 (commencing with Section 50650) and added it to Part 2 of Division 31 of the Health and Safety Code for the purpose of maximizing homeownership, strengthening neighborhood revitalization and sustainable development and widening the use of existing homes, aimed at low- and very low-income borrowers.

## PROCESS

Pursuant to Section 24 CFR Part 91, HUD has established regulations that set forth the Consolidated Plan process. The Consolidated Plan is designed to help states and local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The Consolidated Plan, which may have a duration of between 3 and 5 years, describes the jurisdiction's community development priorities and multiyear goals based on an assessment of housing and community development needs, an analysis of current housing and economic market conditions and available resources. Subpart E of Section 24 CFR Part 91, requires local governments that participate in a consortium to submit a consolidated plan for the consortium. Pursuant to this regulation, on April 3, 2012, the City of Victorville adopted the 2012-2016 Consortium Consolidated Plan.

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. Each year, grantees must submit an updated Action Plan describing the specific planned uses for HUD programs, including CDBG and HOME, as well as certain other program requirements. The City of Victorville City Council adopted the FY 15-16 Annual Action Plan at its April 21, 2015 council meeting.

Subsequently, grantees are required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) 90 days after the end of the grantee's program year. The CAPER must include the following: A description of the resources made available; the investment of available resources; the geographic distribution and location of investments; the families and persons assisted including their racial and ethnic status; and actions taken to affirmatively further fair housing. The CAPER must also include detailed information on progress towards addressing priorities, goals and objectives outlined in the grantee's Consolidated Plan by utilizing CDBG, HOME and NSP funds. In addition to the above, this 2015-2016 CAPER shall incorporate data from HUD's Integrated Disbursement and Information System (IDIS), including a Financial Summary Report (PR26). This document and previous program year CAPER's may be found on the City's website, at <http://www.victorvilleca.gov/eda.aspx>.

## **FY 2012 – 2016 CONSOLIDATED PLAN PRIORITIES**

During the establishment of the 2012-2016 Consolidated Plan, the City established overall housing and community development needs, and outlined a strategy to address those needs. The priority needs identified in the Consolidated Plan include: (1) preserve the existing housing stock; (2) expand the supply of affordable housing; (3) assist in reducing housing cost for extremely low and very-low and low income households; (4) assist persons with disabilities or special needs with housing cost; (5) increase affordable homeownership opportunities; (6) eliminate blight and substandard housing through code enforcement and demolition programs; (7) provide and expand shelter and related services for persons of limited or lacking proper housing conditions; (8) further fair housing for persons or households within low income categories; (9) create and provide educational services to reduce lead-based paint hazards; (10) create safe, accessible and attractive neighborhoods while stimulating economic growth through infrastructure improvements; (11) provide and expand public facilities and improvements; (12) address public services needs, and (13) expand economic base opportunities for local residents.

### **2015-2016 CAPER GENERAL OVERVIEW**

**Section 1** will assess the one-year goals and objectives referenced in the 2015-2016 Annual Action Plan by (a) describing the accomplishments and objectives attained; (b) providing an analysis of the community planning and development (CPD) formula grant funds allocated for each activity goal and objective; and (c) providing information on the reasons that results toward meeting goals and objectives were not obtained;

**Section 2** will identify the process in which the City shall modify its program as a result of its experiences;

**Section 3** will describe how the City of Victorville shall enhance and further Fair Housing, and actions it will use to overcome effects of identified impediments;

**Section 4** will describe actions in the Strategic Plan or Action Plan initiated to address obstacles in meeting underserved needs;

**Section 5** will describe how the City leverages its resources by utilizing, federal, public and private funds to address citizen needs and how matching requirements were satisfied.

### **SECTION 1A: ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES**

<b>PRIORITY 1:</b>	<b>PRESERVING HOUSING STOCK</b>
--------------------	---------------------------------

Repairs and rehabilitation are required to maintain quality structures and living spaces. During the development of the Consolidated Plan, high priority was given to conserving and improving the affordable housing stock, including addressing lead based paint

hazards. The preservation of the housing stock can include minor home rehabilitation services such as roofing, plumbing, electrical and weatherization repairs. In response to the high demand of such services, the City of Victorville administers the Senior Home Repair Program (SHRP) and the Owner Occupied Rehabilitation (OOR) program for eligible homeowners.

#### SENIOR HOME REPAIR PROGRAM

The Senior Home Repair Program provides a one-time grant, in the amount not to exceed \$15,000, to low income homeowners who are 62 years of age or older, handicapped or permanently disabled to make home repairs to correct code violations and unsafe conditions. Since the 1997 inception of the SHRP, the program cap has been increased three times. During FY 15-16, the City of Victorville approved increasing the program grant amount to \$15,000 to further assist eligible homeowners with necessary repairs and address accessibility issues as a part of the required repairs.

During FY 15-16, \$229,472 of HOME funds was allocated to the SHRP. As of June 30, 2016, \$124,213.64 was spent to complete 9 projects and \$72,334 has been encumbered for 6 additional eligible households. Furthermore, the City assisted an additional 7 seniors from reallocated and regular FY 13-14 CDBG fund totaling \$96,187. HOME funds for FY 13-14 were used to finance the rehabilitation of one additional household totaling \$14,871.76. Lastly, HOME funds for FY 14-15 were expended to fund 20 additional households totaling \$241,517.

Previously, the City was utilizing consulting services from Neighborhood Partnerships Housing Services (NPHS) to carry out its SHRP; however this resulted in delays in project completion and spending CDBG and HOME funds within HUD timelines. As a result of administrating the program in-house, the City was able to complete a total of 37 SHRP projects.

#### OWNER OCCUPIED REHABILITATION PROGRAM

The Owner Occupied Rehabilitation program assists residents by providing deferred loans of up to \$50,000 at zero to three percent interest to correct code violations, unsafe conditions and other eligible repairs. Although, the OOR program is funded through CalHome funds, the City is able to use this program in meeting its affordable housing requirements by preserving its housing stock. As of the end of FY 15-16, no OOR applications were submitted for consideration.

Since the adoption of the Consolidated Plan, both of these programs have assisted a total of 80 households of which 37 were assisted during FY 15-16. The City's five year goal is 75 and has exceeded its goal.

<b>PRIORITY 2:</b>	<b>EXPANDING THE SUPPLY OF AFFORDABLE HOUSING</b>
------------------------	---

The Apple Valley/Victorville Consortium will assist with the development of new affordable housing by working with for-profit and non-profit housing developers to acquire, rehabilitate and construct new affordable housing units. Specifically, the Consortium has set-aside 15 percent of its HOME allocation to assist Community Housing Development Organizations (CHDO) to pursue affordable housing opportunities.

COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)

In April 2015, the Consortium received a CHDO application from National Community Renaissance (National CORE) to become a certified CHDO. Their application was approved in May 2015 and initially awarded \$500,000. The proposed project consists of the roof rehabilitation of Northgate Village Apartments, consisting of eighteen buildings housing 138-units benefiting very-low and low income households located in the geographical area of Victorville.

In November 2015, National Core published a notice inviting local contractors to bid for the Northgate Village roof project. During this time, National CORE conducted an asbestos survey, which revealed that three (3) of the 18 buildings contained asbestos. This required modification to the scope of work previously approved by the Consortium and the City Council by incorporating the abatement of asbestos found at the roof penetrations of the three buildings. Only two bids were received, and the lowest bid submitted was by Letner Roofing in the amount of \$1,040,100.

After discussions with National CORE, staff reviewed its HOME funds allocations and determined additional funds could be committed that would assist the City in meeting future CHDO set-aside requirements. The table below depicts the funds the City, serving as the Consortium, can commit towards the National CORE CHDO Project, and makes available \$6,482 for city overhead costs. Based on this analysis, City staff and National CORE developed a strategy to address the capital improvements necessary for the Northgate Village Apartment, meet the HOME CHDO Set-Aside commitment deadlines, expend HOME (CHDO Set-Aside and Non-CHDO Set-Aside) funds according to HOME rules and regulations, while extending and furthering affordable housing to the very-low and low income households within the City of Victorville.

[REMAINDER LEFT BLANK]

Fiscal Year	Allocation
CHDO Set-Aside for 2012-2014	\$ 1,703.86
CHDO Set-Aside for 2013-2014	\$ 44,926.00
CHDO Set-Aside for 2013-2014	\$ 100,652.00
CHDO Set-Aside for 2014-2015	\$ 48,304.00
CHDO Program Income Set-Aside for 2014-2015	\$ 170,234.94
CHDO Set-Aside for 2015-2016	\$ 45,894.00
Non-CHDO Set-Aside FY 2011-2012	\$ 71,000.00
Non-CHDO Set-Aside FY 2014-2015	\$17,285.20
Original Consortium Commitment	<b>\$ 500,000.00</b>
Non-CHDO Set-Aside FY 2008-2009	\$ 36,601.00
Non-CHDO Set-Aside FY 2009-2010	\$ 20,000.00
Non-CHDO Set-Aside FY 2011-2012	\$ 4,773.00
Non-CHDO Set-Aside FY 2012-2013	\$ 100,000.00
Non-CHDO Set-Aside FY 2012-2013	\$ 35,352.00
Non-CHDO Set-Aside FY 2013-2014	\$ 109,756.00
Additional Consortium Pledge	\$ 306,482.00
<b>Total funds available for Northgate CHDO Project</b>	<b>\$ 806,482.00</b>

The strategy proposes the commitment of the above referenced funds to address 13 of the 18-buildings and recording an Agreement Containing HOME Program Requirements (Affordability Covenants) for the maximum term of five (5) years reserving 104-units for the benefit of very-low and low income households. The 13 buildings selected have been identified as needing the most significant roof repairs, including two containing asbestos in the amount of \$796,200. The remaining five (5) buildings will be replaced or repaired by National CORE over a period of five years.

On June 7, 2016, the City of Victorville City Council approved Amendment 1 to the First Amended and Restated Agreement to the CHDO Reservation and Commitment of HOME Program Funds Agreement memorializing the above proposal. City staff anticipates that the asbestos remediation and construction will commence early FY 16-17.

**NEIGHBORHOOD STABILIZATION PROGRAM (NSP)**

In addition to the CHDO project referenced above, the City of Victorville has also expanded its supply of affordable housing by utilizing its NSP funds to acquire, rehabilitate and resell single-family residences through the NSP ARR Program. To date the City of Victorville purchased 39 properties. Of the 39 properties purchased, two properties were beyond repair and were demolished. The balance of the properties were rehabilitated and resold to low and moderate income households. Pursuant to NSP guidelines, the household income is not to exceed 120% of the area median income (AMI). The 2016 AMI for Victorville is \$59,837.

On March 21, 2016, the City sold the last NSP house it had in its inventory to a moderate income family. The property was purchased in September 2014 for \$179,999 and was built in 2007. Rehabilitation consisted of property maintenance, landscaping, flooring, drywall repair and energy efficiency upgrades. Total cost for the rehabilitation work was \$33,720. The property sold for \$225,000.

The City anticipates utilizing NSP program income funds to carry out its expansion of affordable housing goals and objectives.

#### SENIOR HOME REPAIR PROGRAM

In March 2016 a senior who had been on the Senior Home Repair Program waiting list since April 2012 submitted an application to participate in the program in order to have some health and safety issues addressed in her mobile home. The homeowner was determined income eligible to participate in the Program. Subsequently, the City's Building Inspector conducted the required inspection of the mobile home and made a determination that the estimated cost for minimal repairs would be approximately \$27,000, exceeding the program's \$15,000 grant cap. Additionally, the noted repairs would not address all the issues in her home to meet health and safety standards. Her mobile home was deemed to be beyond repair and a safety hazard.

After further research by city staff, it was determined a new mobile home could be purchased for the SHRP participant. Acquisition of a new mobile home would be made through the City's CalHome Program funds. After extensive research, the City located a 2009 mobile home that was similar in size to the current mobile home the SHRP participant was occupying in the amount of \$18,000. Because the acquisition of a new mobile home was significantly cost effective, City staff proposed the acquisition to the City Council.

On May 3, 2016, the City's City Council approved the acquisition of a new unit for the SHRP participant. Escrow for the acquisition of the mobile home is anticipated to close early July 2015. Additionally, ADA improvements will be made to the new unit which will be funded via 2015-2016 HOME funds. Anticipated CalHome expenditures for the acquisitions are estimated to be \$20,000. The City also anticipates the coordinating of the demolition of the SHRP participant's previous mobile home as it is a health and safety hazard. Demolition efforts will be made during FY 16-17 and are anticipated to cost approximately \$15,000 of CDBG.

[REMAINDER LEFT BLANK]

MORTGAGE ASSISTANCE PROGRAM

As of June 30, 2016, the City of Victorville has assisted two (2) low income households with the purchase of a home by providing first-time homebuyer down payment and escrow closing cost assistance through its Mortgage Assistance Program (MAP). The loans provided are recorded against the home as a “silent second” and are deferred for 30 years, or due upon the sale or transfer of the home. Loans made are low interest, typically ranging from zero to three percent and were funded using CalHome funds totaling \$67,350.

OTHER

Economic Development staff held a presentation for the City Council and community discussing various housing resources currently available that promote and expand affordable housing throughout the City, including the launching of new housing rehabilitation programs in FY 16-17.

<b>PRIORITY 3:</b>	<b>ASSIST IN REDUCING HOUSING COSTS TO EXTREMELY-LOW AND VERY LOW-INCOME HOUSEHOLDS</b>
--------------------	---

The Housing Authority of San Bernardino County (HACSB) administers the Housing Choice Voucher rental assistance program. This subsidy program provides housing opportunities for low income families and individuals. These vouchers give families the freedom to select decent, safe and sanitary housing based on their individual needs.

During the year, the HACSB issued 922 Housing Choice vouchers, formally known as Section 8 vouchers. Housing Choice vouchers are provided for units that are privately owned, with rent subsidies paid directly to owners by the Housing Authority. One (1) Public Housing unit is owned and managed by the Housing Authority in Victorville. No subsidy assistance is provided for this unit. There are 168 Authority owned units. Authority owned units were either acquired or developed through a variety of partnerships with the State of California, San Bernardino County Department of Community Development and Housing and other non-profit public housing corporations. Since the adoption of the 2012-2016 Consolidated Plan, a total of 3,576 vouchers have been issued to low income households. Approximate cost of the vouchers is \$5,763,204.

<b>PRIORITY 4: (HIGH)</b>	<b>ASSIST SPECIAL NEEDS PERSONS WITH REDUCING HOUSING COSTS AND MEETING THEIR REHABILITATION NEEDS</b>
-------------------------------	--

During the year, approximately \$380,602 of HOME and \$96,187 of CDBG funds was expended to assist 37 elderly households using the City’s Senior Home Repair Program. Additionally, another 6 (six) households are underway as of the end of June 2016.

<b>PRIORITY 5: (HIGH)</b>	<b>INCREASE AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES</b>
-------------------------------	--

The City of Victorville is committed to expanding homeownership opportunities for lower and moderate income households through its first-time homebuyer assistance program, the Mortgage Assistance Program (MAP).

In 2011 the City was awarded One Million Dollars (\$1,000,000) of CalHome funds to be used for down payment assistance and owner-occupied rehabilitation loans. At year end, two (2) Mortgage Assistance Program (MAP) loans were approved and funded using Cal-Home funds totaling \$67,350. These households were within the low income categories.

On June 4, 2015 the City participated in a first time buyer resource fair that was organized by the High Desert Association of Realtors in partnership with First District Supervisor Robert A. Lovingood, County of San Bernardino and Neighborhood Partnership Housing Services. The event was held at the San Bernardino County Fairgrounds and drew approximately 100 residents. Prospective homebuyers were able to speak to lenders, fair housing providers that offer first time buyer education classes, credit counseling agencies and municipalities that offer down payment assistance. The City took this opportunity to launch the Assessment to Fair Housing survey at this event as well.

In addition, Inland Fair Housing and Mediation Board (IFHMB) provided first-time homebuyer classes to three households. IFHMB assisted 56 people with first time homebuyer education classes, homeowners that received default notices with foreclosure counseling and households with loan modifications through the Keep your Home California program. The City continues to work with outside agencies to provide first-time homebuyer courses to further provide foreclosure prevention awareness. IFHMB assisted the City with statistics and attendance to community meetings in preparation of the Assessment to Fair Housing Plan.

<b>PRIORITY 6: (HIGH)</b>	<b>ELIMINATE BLIGHTED CONDITIONS AND SUBSTANDARD HOUSING THROUGH ENHANCED CODE ENFORCEMENT ACTIVITIES AND DEMOLITION</b>
-------------------------------	--

The primary goal of the code enforcement program is to preserve and improve the integrity of residential neighborhoods and to maintain a high quality of life and property values. In FY 15-16, \$250,000 was allocated in CDBG funds for the purposes of eliminating blighted conditions through the issuance of notices for substandard living conditions, working without building permits, illegal trash dumping, weed abatement, stagnant pools and inoperative vehicles. A total of \$228,061 in CDBG funds resulted in the completion of 1,083 code enforcement cases. The balance of the 15-16 grant, \$21,939, will be reprogrammed to demolition activities.

The City also allocated \$148,418 in CDBG funds during FY 15-16 to demolish or abate dangerous and blighted buildings and homes. In addition, \$7,468 was carried over from FY 14-15 to the FY 15-16 allocation to support demolition and abatement efforts. During FY 15-16, \$91,476.84 was spent to abate and clean up 36 locations. Several problematic locations were abated through court ordered clean up actions. Clean up actions consisted of removing debris, trash, large items such as mattresses and sofas, weed abatement and board up of broken or missing windows and doors.

Additionally, the graffiti abatement program eradicated graffiti at approximately 2,886, locations covering approximately 169,832 square feet of graffiti within the CDBG target area. Total expenditures were \$6,582.20 at the end of FY 15-16.

<b>PRIORITY 7: (HIGH)</b>	<b>PROVIDE SHELTER AND RELATED SUPPORT SERVICES TO MEET THE NEEDS OF THE HOMELESS POPULATION AND SUPPORT THE DEVELOPMENT OF A CONTINUUM OF CARE SYSTEM</b>
-------------------------------	--

HUD requires local jurisdictions conduct a one day point in time homeless count in order to continue to receive continuum of care funding. The Office of Homeless Services of San Bernardino County (OHS) performs a homeless population count every two (2) years. The Point in Time Homeless Count (PITC) is a one day street based and service based count of sheltered and unsheltered individuals in San Bernardino County. Per HUD's instructions, a person is considered homeless and thus counted, only if he/she falls within the HUD based definition of homeless. These categories include living in places not meant for human habitation, such as cars, parks, sidewalks, and abandoned buildings or in an emergency shelters and lastly living in transitional housing. OHS performed a PITC on January 28, 2016. According to their report, there were 264 homeless adults and children in Victorville, of these individuals 198 were unsheltered. The remaining 66 were living in a homeless shelter or transitional housing. This is a significant increase of unsheltered individuals since the 2013 PITC, where the reported unsheltered homeless population was estimated at 93 people.

In January 2014, the San Bernardino County Sherriff's department implemented a new program to assist the homeless population in San Bernardino County. The Homeless Outreach and Proactive Enforcement (H.O.P.E.) program is a proactive approach intended to ultimately reduce calls for service and other resources currently required to deal with the homeless population. A community policing philosophy is used to link the homeless population with resources and service providers throughout the County. The objective is to stop the revolving door of arrest, incarceration, and then release regarding homeless related crimes. Currently, the H.O.P.E. Team is a four man team assigned throughout the County. Personnel assigned to the H.O.P.E. team are each responsible for a region of the County to connect with resources, service providers, and points of contact for each station.

In 2015 the H.O.P.E team worked closely with Victorville’s Code Enforcement division to remove the homeless occupants of the riverbed. The H.O.P.E. team made contact with the homeless residents of this area to make them aware they were going to move them out as they were illegally trespassing on the land. Several events were held with numerous resources that would fit the many needs of those living in the riverbed in order to transition them into permanent housing. Once the riverbed was cleared out of its occupants, clean up efforts were coordinated between the H.O.P.E. team, Victorville’s Code Enforcement, Public Works and community volunteers. A total of 30, 40-foot trash roll-off containers were filled with hazardous material, e-waste, appliances, furniture and other trash.

For FY 15-16, the City allocated a total of \$50,000 in CDBG funds to homeless shelter and supportive services subrecipients. As of June 30, 2015, \$28,212 for FY 15-16 and \$19,966 from FY 14-15 of CDBG funds were expended to assist two (2) homeless shelters for the purposes of providing emergency, transitional and permanent housing services to 180 homeless persons. A total of 167 victims of domestic violence were also assisted during FY 15-16. The remaining \$9,288 was drawn down in IDIS but not captured in the FY 15-16 reports.

<b>PRIORITY 8: (HIGH)</b>	<b>AFFIRMATIVELY FURTHER FAIR HOUSING TO ENSURE EQUAL ACCESS TO HOUSING FOR LOWER INCOME PERSONS, ETHNIC MINORITIES AND SPECIAL NEEDS GROUPS</b>
-------------------------------	--

The Consortium will continue to support fair housing services through assistance to fair housing counseling and enforcement organizations, annually evaluating the services provided by the organizations to ensure that adequate and appropriate services are provided and revise contracts as appropriate.

The City of Victorville contracts with Inland Fair Housing and Mediation Board (IFHMB) to provide fair housing services to all residents who request counseling, resource referral, complaint investigation, and public education on all forms of housing discrimination on the basis of race, creed, age, disability, national origin, familial status, or any other prohibited factor. IFHMB also conducts case development, investigations, mediation and referral of landlord/tenant discrimination complaints. During FY 15-16, 90 persons were provided with fair housing counseling, and education. In addition, 1,504 Victorville citizens were provided with landlord/tenant mediation services.

Education and outreach services were conducted during the year, including landlord/tenant and fair housing workshops, foreclosure prevention workshops, presentations, event booths, city events, television and cable releases as well as educational material distributed throughout the City.

The City of Victorville and the Town of Apple Valley began preparing for the Assessment to Fair Housing plan which is due in October 4, 2016. For the preparation of the AFH, the Apple Valley/Victorville HOME Consortium, utilized their respective

websites, social media accounts such as Facebook, Twitter, LinkedIn and Instagram accounts, to announce and advertise community meetings, surveys and public meetings and hearings. The ability to provide ease of access to the survey was important to the Consortium. Both Jurisdictions, in the capacity of the Consortium, will make the survey available online via Survey Monkey starting June 2016 through early August 2016, in both English and Spanish.

<b>PRIORITY 9: (MEDIUM)</b>	<b>COORDINATE PUBLIC AND PRIVATE EFFORTS TO REDUCE LEAD-BASED PAINT HAZARDS AND PROTECT YOUNG CHILDREN</b>
---------------------------------	--

Starting in 1978, the federal government prohibited the use of lead based paint on residential properties. In Victorville, approximately 6,630 units were built prior to 1979. The City continues to adhere to all lead-based paint regulations by implementing a Reduction of Lead-Based Paint Hazards strategy which includes educating citizens of the dangers concerning lead-based paint. Informational brochures are provided to all homeowners applying for building permits for the purposes of rehabilitating their residential structures upon the solicitation of a city building permit. Services related to the remediation of lead-based are also an eligible activity through the City's Senior Home Repair and Owner Occupied Rehabilitation Programs.

During FY 15-16, the City also began efforts in developing two new programs to assist and reduce lead-based pain hazards and address code and health violations. City staff anticipates these programs will commence during FY 16-17.

<b>PRIORITY 10: (LOW)</b>	<b>CREATE SAFER, MORE ATTRACTIVE AND MORE ACCESSIBLE NEIGHBORHOODS AND STIMULATE ECONOMIC GROWTH THROUGH THE IMPROVEMENT OF INFRASTRUCTURE</b>
-------------------------------	--

In the Consortium's low and moderate income areas, streets and infrastructure improvements are needed to support continued investment in the areas. The City of Victorville's Public Works department has an ongoing weed abatement program. The weed abatement team maintains public property by removing weeds, trash and debris to minimize or eliminate blighted conditions throughout neighborhoods.

During this CAPER reporting period, the City's Public Works department had two active construction projects. The first is the Bear Valley Road Construction project. This project will remove existing failing asphalt with concrete paving. Additionally, ADA improvements will include ramps and driveways. This project was awarded to lowest bidder in the amount of \$907,191 and is being funded with Measure I funds.

The second project that is underway is the Brentwood Slurry Seal and Transportation Center Repaving. The pavement in the Brentwood community will be rehabilitated with crack sealing followed by a slurry seal of all streets. The Victor Valley Transportation Center is located at 16858 D Street and serves as an intermodal transit center for Amtrak,

Greyhound, Victor Valley Transit Authority and military shuttles to Fort Irwin. The heavy traffic has caused severe cracking and pavement distress. This project was funded with local transportation funds for a total of \$582,809.

In October 2015 the City entered into a Voluntary Compliance Agreement with HUD. HUD required a self evaluation and transition plan to identify ADA compliance barriers in City Programs, activities, and facilities and to provide a timeline for completion of modifications to provide equal access. The deadline for the completion of the review and update was 240-days upon execution of the Voluntary Compliance agreement with HUD. The execution date was confirmed as September 25, 2015. In December 2015 the City entered into a service provider agreement with Disability Access Consultants (DAC) to initiate the study.

<b>PRIORITY 11: (MEDIUM)</b>	<b>PROVISION OF PUBLIC FACILITIES AND PARK IMPROVEMENTS</b>
----------------------------------	---

The City of Victorville utilizes its Capital Improvement Plan as a planning tool to identify capital project needs and to assess its financial capacity for addressing those needs. CDBG funds may be used to assist in the construction, expansion, and/or rehabilitation of non City-owned community facilities serving the low and moderate-income population and people with special needs.

St. John of God Health Care Services (SJGHCS) offers a 12 step based inpatient drug and alcohol treatment program for men and women seeking recovery. Residents are admitted into a 90-day program. Clients are housed in two person rooms with four in each dorm and a shared bathroom. Housing is divided by gender, with teenagers and women and children housed separately.

Previously, during FY 14-15, SJGHCS submitted an application to connect their facilities to the City sewer system. SJGHCS was awarded a CDBG grant allocation in the amount of \$115,894 to carry out engineering and construction services to connect eight (8) buildings to the City's sewer system. However, during the engineering phase, it was discovered that the entire project would cost approximately \$275,000. This assessment required the City and St. John of God to delay the project until it could secure the additional funding for the project. Therefore, during FY 15-16, St. John of God submitted another application to secure \$160,000 of additional CDBG funds to fund the projects shortfall. An additional \$2,910 was reallocated from the FY 15-16 Victorville Library HVAC System project. The City was able to receive HUD approval to reallocate these funds to the SJGHCS project, and budget adjustments were completed in HUD's Integrated Disbursement Information System (IDIS). The sewer connection project was completed in April 2016, and total expenditures related to this project were \$278,804.

CDBG funds may also be used to improve and expand parks and recreation facilities that serve the majority of low and moderate income population and people with special needs. During program year 15-16, the Victorville Library required replacement of their 20 year old air conditioning units. In addition, a new roof was installed at the Hook Community

Center over the gym area. Funds allocated for these projects totaled \$208,194. The Library project totaled \$50,131.75, which came in under budget by \$23,062.25. The Hook project totaled \$115,751.60, with was also under budget by \$19,248.40.

<b>PRIORITY 12: (HIGH)</b>	<b>ADDRESS PUBLIC SERVICE NEEDS</b>
--------------------------------	-------------------------------------

CDBG funds may be used to provide a variety of needed services to low and moderate income and special needs persons in the community. Priority service needs identified through the public outreach process include homeless and emergency food services, senior services, youth services, utility payment assistance and crime prevention. For FY 15-16, the City allocated \$162,983 to public service programs. At the end of the program year 15-16, the City was able to assist 4,910 individuals and families with sexual assault services, counseling services, parenting classes, utility assistance, youth recreational and athletic activities, mentoring, and after school care. These services were provided by High Desert Homeless Services, Legal Aid Society, Moses House Ministries in partnership with Rose of Sharon Pregnancy Center, San Bernardino Sexual Assault Services, St. John of God Health Care Services in partnership with Victor Valley Community Services Council, Victor Valley Domestic Violence, Inland Fair Housing and Mediation Board and the City of Victorville Community Services After School Enrichment Programs.

<b>PRIORITY 13: (MEDIUM)</b>	<b>EXPAND THE ECONOMIC BASE AND PROMOTE GREATER EMPLOYMENT OPPORTUNITIES FOR RESIDENTS</b>
----------------------------------	--

Economic development activities are designed to attract consumers and businesses to Victorville through the construction of infrastructure for commercial/industrial projects and provisions of micro-enterprise assistance. Economic development needs were identified by residents, service providers, and stakeholders as a high priority throughout the public participation process of the development of the Consolidated Plan.

The City, through its Economic Development Division, promotes opportunities for industrial, manufacturing, distribution and retail development by attending tradeshows and events to attract diverse commercial and industrial companies to create a wide range of employment opportunities for local residents. The City provides opportunities to new and expanding business through investments it has made in major infrastructural systems that provide companies with immediate access to markets at costs that are among the most affordable in California. It also partners with the County of San Bernardino to provide job training and placement to new and expanding business. Some of the opportunities located in the City of Victorville include the Southern California Logistics Airport (SCLA), the Foxborough Industrial Park, the Auto Park at Valley Center, the Mall of Victor Valley and other prime retail centers located throughout the City.

During FY 15-16, the much anticipated opening for BJ'S Brewhouse Restaurant occurred in February 2016, generating 137 jobs. Desert Fiat auto dealership opened its doors in November 2015 generating 11 jobs. The Holiday Inn on Palmdale Road was completely

renovated and had a grand reopening in October 2015. With the renovation of the Holiday Inn, a new restaurant, The Community Table Restaurant, opened within the hotel, generating 15 new jobs. Krispy Kreme Donuts began construction of a new store located off the westbound I-15 freeway. Wendy's and Taco Bell opened restaurants at the Crossroads @ 395 shopping center.

The Southern California Logistics Airport (SCLA) is a 2,500-acre world-class aerospace services hub, providing aircraft owners, manufacturers and aerospace service providers with an ideal location to serve the global market. During FY 15-16, SCLA hangar and building leasing activities continued. Additionally, filming activities increased airport revenue and local city economy. Filming revenue in 2015 was almost \$160,000. SCLA is known to be one of the top employers in the High Desert, employing approximately 2,000 people through world known companies such as United Furniture Industries, Dr Pepper Snapple Group, Pacific Aerospace Resource Technologies (PART), Newell Rubbermaid, Leading Edge and many others.

The following table summarizes accomplishments obtained since the implementation of the Five Year Consolidated Plan.

[REMAINDER LEFT BLANK]

Specific Objective	Source of Funds	5 YR Goal	Performance Indicators	As of June 30, 2016
Preserve Housing Stock – The City is accomplishing it through the use of the SHRP & OOR Programs	CDBG HOME NSP	75	Housing Units	80 (Complete)
Expand the supply of affordable housing – The City is accomplishing its 5 year goal by use of its Mortgage Assistance Program, NSP ARR Program and CHDO projects	HOME NSP CalHome	5	Housing Units	7 (Complete)
Assist in reducing housing costs to extremely-low and very low-income households – The Housing Authority of San Bernardino County to provide housing choice vouchers to income eligible households in Victorville	HUD Grants Foundation Grants	3,875	Housing Units	3,576 (92% complete)
Assist special needs persons with reducing housing costs and meeting their rehabilitation needs – The City is accomplishing this goal through its Senior Home Repair Program and Owner Occupied Rehabilitation Program	CDBG HOME	75	Housing Units	83 (Complete)
Increase affordable homeownership opportunities – The City is accomplishing its five year goal through the Mortgage Assistance Program	CDBG HOME CalHome NSP	25	Housing Units	6 (24% Complete)
Eliminate blighted conditions and substandard housing – The City is accomplishing this goal through its code enforcement activities and demolition program	CDBG NSP	6,250	Housing Units	6,750 (Completed)
Provide shelter and related support services to meet the needs of the homeless population and support the development of a continuum of care system – The City is assisting in accomplishing this goal through partnerships with local non-profit homeless shelters and transitional housing providers	CDBG	500	Housing Units	1,144 (Complete)
Affirmatively further fair housing to ensure equal access to housing for lower income persons, ethnic minorities and special needs groups – The City is accomplishing this goal by continually funding a fair housing agency	CDBG	400	Housing Units	471 (Complete)
Coordinate public and private efforts to reduce lead-based paint hazards and protect young children – The City is accomplishing this goal by providing lead abatement through the OOR and SHRP programs	CDBG NSP	5	Housing Units	0 (0% complete)
Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure – The City is accomplishing this goal by funding capital improvement projects throughout the City	CDBG HOME NSP	2	Infrastructure	2 (100% complete)
Provision of public facilities and park improvements – The City is accomplishing its five year goal by funding improvement projects for the City's parks and public facilities	CDBG	5	Housing Units	9 (Complete)
Address public service needs – The City is accomplishing its five year goal by funding nonprofit and City department activities that address public service needs, such as after school programs, mentoring, counseling, homeless, utility assistance and legal aid services	CDBG	1,375	Persons	24,444 (Complete)
Expand the economic base and promote greater employment opportunities for residents – The City is accomplishing this goal by providing funding to non-profits for job training and placement activities	CDBG	20	Jobs	6 (30% complete)

## SECTION 1B. BREAKDOWN OF THE CPD FORMULA GRANTS

The primary objective of the CDBG is the development of viable urban communities, including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate-income. Accordingly, the City of Victorville developed its Consolidated Plan and 2015-2016 Annual Action Plan giving priority to meeting housing, non-housing community and economic development activities.

The City successfully carried out non-housing community development activities through the services it provided in Priority 12 above. Total CDBG expenditures related to non-housing activities for non-profit and City programs as of the end of June 30, 2015 were \$162,285.20. That assistance improved the quality of life for approximately 4,910 persons of extremely low, low, and moderate-income levels. This number does not reflect the 28,342 people in the service area of several activities such as graffiti abatement and crime-free multi-housing programs.

The following table provides a snap shot of total activities funded during program year 15-16, expenditures for each as of June 30, 2016, total expenditures drawdown as of August 31, 2016 and any funds to be reallocated. Rollover balances represent CDBG 15-16 funds expensed, but not drawdown by the end of June 30. In addition, attached to this CAPER are the IDIS reports PR-03 (Exhibit 3), PR-06 (Exhibit 4), PR-23 (Exhibit 5), PR-26 (Exhibit 6) and PR-83 (Exhibit 7). The following table evaluates the relationship of the use of CDBG funds to the priorities described in the City's 2015-2016 Annual Action Plan.

[REMAINDER LEFT BLANK]

**CDBG Activities**

Activity	FY 15-16 Allocation	Expended as of 06/30/2016	FY 15-16 Balance Remaining	Objective	Accomplishment	FY 15-16 Balance Rollover or Reallocate
<b>Public Service</b>						
High Desert Homeless Services	\$30,000	\$21,945.59	\$8,054.41	150	180 (people)	Rollover
Inland Fair Housing and Mediation Board – Fair Housing	\$7,500	\$6,266.38	\$1,233.62	90	90 (people)	Rollover
Inland Fair Housing and Mediation Board – Landlord/Tenant Mediation	\$7,500	\$6,255.06	\$1,244.94	150	1,504 (people)	Rollover
Legal Aid Society of San Bernardino	\$10,000	\$9,172.52	\$827.48	80	276 (people)	Rollover
Moses House Ministries and Rose of Sharon Pregnancy Resource Center	\$6,000	\$4,500	\$1,500	460	2,122 (people)	Rollover
San Bernardino Sexual Assault Services	\$6,000	\$3,927.45	\$2,072.55	450	112 (people)	Rollover
St. John of God Health Care Services and Victor Valley Community Services Council	\$10,000	\$4,194.33	\$5,805.67	80	295 (people)	Rollover
Victor Valley Domestic Violence Shelter	\$20,000	\$14,755.98	\$5,244.02	150	167 (people)	Rollover
6th Street After School Program	\$20,700	\$20,272.28	\$427.72	50	70 (people)	Reallocate
Brentwood After School Program	\$20,700	\$20,570.22	\$129.78	35	52 (people)	Reallocate
Brentwood Summer Program	\$10,000	\$6,478.62	\$3,521.38	35	42 (people)	\$3,400.36 Rollover \$121.02 Reallocate
Crime Free Multi Housing Program	\$8,000	\$5,884.68	\$2,115.32	28,342 (people in service area)	28,342 (people in service area)	\$2,096.84 Rollover \$18.48 Reallocate
Graffiti Abatement	\$6,583	\$5,940.40	\$642.60	28,342 (people in service area)	28,342 (people in service area)	\$641.80 Rollover \$.80 Reallocate
<b>Public Service Totals</b>	<b>\$162,983</b>	<b>\$130,163.51</b>	<b>\$32,819.49</b>	<b>58,414</b>	<b>61,594</b>	
<b>Construction and Community Development</b>						
High Desert Homeless Services	\$30,000	\$0.00	\$30,000	1 (public facility)	In process	Rollover
St. John of God Health Care Services Sewer Project	\$162,909.65	\$162,909.65	\$0.00	1 (public facility)	1 (public facility)	N/A
Hook Gym New Roof	\$135,000	\$115,751.60	\$19,248.40	1 (public facility)	1 (public facility)	Reallocate
Victorville Library HVAC System	\$70,284.35	\$50,131.75	\$20,152.60	1 (public facility)	1 (public facility)	Reallocate
Code Enforcement	\$250,000	\$227,707.91	\$22,292.09	28,342 (people in service area)	28,342 (people in service area)	Reallocate
Demolition	\$148,418	\$78,927.88	\$69,490.12	10 (housing units)	36 (housing units)	Rollover

Activity	FY 15-16 Allocation	Expended as of 06/30/2016	FY 15-16 Balance Remaining	Objective	Accomplishment	FY 15-16 Balance Rollover or Reallocate
<b>Construction and Community Development Totals</b>	\$796,612	\$635,428.79	\$161,183.21			
<b>Administration</b>						
CDBG Administration	\$217,310	\$211,306.67	\$6,003.33			
<b>Administration Totals</b>	\$217,310	\$211,306.67	\$6,003.33			

### HOME Activities

Activity	Allocation	Expended as of 06/30/2016 but not drawdown from Apple Valley	Balance (Encumbered or Remaining)	Objective	Accomplishment	Balance Rollover or Reallocate
Senior Home Repair Program (HOME)	\$229,472	\$134,951.64	\$94,520.36	15 (Housing units)	9 completed as of June 30, 2016 and 6 encumbered	Rollover
HOME Administration	\$15,298	\$15,298 (drawn)	\$0	N/A	N/A	N/A
CHDO	\$45,894	\$0	\$45,894	104	In process	Rollover

### SECTION 1C. PROGRESS NOT MADE TOWARDS MEETING GOALS

During FY 15-16, funds allocated to the Hook Roof project were \$135,000. The project was successfully completed; however \$19,248 of CDBG funds remained available. Because the project was completed below the CDBG award amount of \$135,000, the remaining funds will be reallocated to FY 17-18 construction activities. Total expenditures related to the Hook Project were \$115,752.

During FY 15-16, another Community Services project was initially allocated \$73,184 in CDBG funds to install a new HVAC system at the Victorville Library. The HVAC system to the building was over 20 years old and failing. The project was successfully completed; however \$23,062.25 of CDBG funds remained available. Of this amount, \$2,909.65 was reallocated to the St. John of God Health Care Services Sewer Project to cover the projects shortfall. The remaining funds of \$20,152.60 will be reallocated to FY 17-18 construction activities. Total expenditures related to the Library HVAC Project were \$50,131.75.

The City of Victorville continues to support the only homeless shelter in the High Desert by providing CDBG funds to improve their building. FY 15-16, the shelter was awarded \$30,000 to correct an exterior drainage problem that is affecting the interior of their dining room area. Due to unexpected complications, engineering services are required to evaluate the project's elevation to ensure drainage flow occurs properly. As a result, the

project has been delayed. As of June 30, 2016, the City's Purchasing department was working with local engineers to solicit proposals for construction drawings. Upon receipt of engineering services and drawings, project construction will commence.

The City's Development Department anticipated the demolition of ten (10) units, but due to extended court proceedings no units were accomplished during the FY 15-16; however, abatement of 36 units was completed. Abatement activities included removing debris, trash, large items such as mattresses and sofas, weed abatement and board up of broken or missing windows and doors. Funds remaining shall be reallocated for the same purpose in FY 16-17.

## **SECTION 2. CHANGES TO THE PROGRAM**

No significant changes have been made to the City of Victorville's CDBG program. As program administrators, the City continues to monitor the subrecipients on a quarterly basis for performance on accomplishments and expenditures.

## **SECTION 3A & 3B. AFFIRMATIVELY FURTHERING FAIR HOUSING**

As a result of the 2012-2016 Analysis of Impediments (AI) update, four impediments were identified. A summary of all the impediments identified in the update are as follows:

- Lack of affordable large family rental units;
- Lack of adequate funding to expand fair housing services to address increased needs;
- Most frequent fair housing issues relate to reasonable accommodation and familial status;
- Landlord unaware of fair housing responsibilities and properties not maintained.

The AI identified the strategy to address these impediments as follows:

- The City partners with other non-profit organizations to leverage their sources of funds to expand fair housing activities.
- The City provides fair housing outreach, landlord/tenant rights outreach, mediation and education services that included, but not limited to the following components: press releases, public service announcements, cable TV, radio and newspaper outreach, updates in newspapers and/or events relating to the annual fair housing celebration.

- Outreach and education targeted to the populations outlined in the AI, likely to experience discrimination or to be under represented, housing providers, elected and appointed officials of each jurisdiction and the general public.
- The City continues to improve community awareness.

As a part of the CDBG and HOME Entitlement process, the Consolidated Plan (Con Plan) and Assessment of Fair Housing (AFH) are required by HUD for jurisdictions to receive federal housing and community development funding. The AFH replaces the Analysis of Impediments to Fair Housing (AI) to assist the City in identifying fair housing issues and related contributing factors to achieve comprehensive community development goals and affirmatively further fair housing. The Con Plan and AFH are also required to have a strategy for resident and citizen participation in the planning process.

The AFH is required every five years prior to the preparation of the Con Plan. The City must prepare, adopt and submit its initial AFH for HUD review no later than 270 calendar days prior to the start of the following program year. Because the City of Victorville's Con Plan is due prior to FY 2017-2018, its AFH is due October 4, 2016. During FY 15-16, and as a part of the AFH process, the City has initiated preliminary steps to commence its development of its AFH plan.

### **SECTION 3B. ACTIONS AND ACTIVITIES TO ADDRESS IMPEDIMENTS**

During 2015-2016 the City contracted with Inland Fair Housing and Mediation Board (IFHMB) to establish, maintain, and enhance fair housing choices and assist in the elimination of impediments listed in the City's AI. IFHMB provided 90 persons with fair housing counseling, 1,504 persons with landlord/tenant information and mediation services; attended or conducted presentations/workshops in Victorville; conducted cable TV, radio, PSA and newspaper outreach; 1,978 pieces of outreach material was distributed throughout the City.

In October 2015, IFHMB provided a Housing Rights and Responsibilities workshop held in Victorville. The workshop provided awareness of tenant and landlord rights and responsibilities concerning evictions, repairs, security deposit and federal and state housing discrimination laws. Topics also included housing rights for individuals living with disabilities.

IFHMB assisted with fair housing complaints based on disability, income, race and national origin discrimination concerns. The majority of the landlord/tenant calls received involved foreclosure and eviction related foreclosures. Counselors were able to assist the residents with the eviction issues, making the transition from mortgage contract to rental contract as smooth as possible.

In addition to funding IFHMB, the City continues the following activities to implement the fair housing strategies outlined in the AI: the City implemented the Crime Free Multi-Housing Program in CDBG target area which focused on educating landlords and

property owners how to keep a safe neighborhood and complexes. Additionally, during FY 2015-2016, the Crime Free Task Force conducted crime “sweeps” to identify potential criminal activity.

The City also incorporated the Fair Housing logo in all CDBG and Housing public notices and posted the logo at the entrance to City Hall. The logo is also included in all City Housing programs, such as the Senior Home Repair Program, which is used to assist and preserve existing housing stock; the Code Enforcement Program eliminated slum and blighting conditions. The City also partners with Fannie Mae and other private agencies to assist and provide fair housing services to its residents by means of holding informational events and seminars.

#### **SECTION 4. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS**

As stated in the 2015-2016 Action Plan, one of the major obstacles to meeting the underserved needs in the City of Victorville is a lack of adequate financial resources to meet the growing needs of low and moderate-income persons. Since the formation of the Apple Valley/Victorville Consortium, the City has been able to expand its housing programs beyond the Senior Home Repair Program. During 2015-2016, the City undertook the following actions to address the needs of the underserved; 1) continued to fund its existing housing programs and 2) continued to fund public service agencies that address the special needs of the underserved such as the homeless, the potential homeless, youth, senior citizens, women with children, domestic violence victims, and the disabled.

#### **SECTION 5. CITY LEVERAGES RESOURCES**

The City of Victorville leverages its resources by utilizing and maximizing (a) Other Public and Private funds, (b) federal and state funds, and (c) matching funds.

#### **SECTION 5A. OTHER PUBLIC & PRIVATE FUNDS**

Projects completed during the year leveraged other resources to bridge the gap between the amount of CDBG funds allocated by the City of Victorville and the actual cost of the project/program. These resources were generated by means of grants from Federal, State, and local governments, private foundations, capital development funds, general funds, private donations of funds or services, and other various funding sources. CDBG subrecipients include the following:

Organization	Other Funding Sources
High Desert Homeless Services	Federal and state grants, public donations, United Way, fundraisers and thrift store proceeds
Inland Fair Housing and Mediation Board	Federal and state grants
Legal Aid Society of San Bernardino	State and foundation grants
Moses House Ministries and Rose of Sharon Pregnancy Resource Center	Federal, state and county grants, fundraisers and thrift store proceeds
San Bernardino Sexual Assault Services	Federal and county grants
St. John of God Health Care Services and Victor Valley Community Services Council	Federal and state grants
Victor Valley Domestic Violence	Federal and foundation grants

## **SECTION 5B. FEDERAL & STATE RESOURCES**

Neighborhood Stabilization Program funds were used to carry out the acquisition, rehabilitation and resale activities of single family residences. These properties were subsequently sold to households within the low and moderate income categories, pursuant to NSP rules and regulations. The City has approximately \$410,000 (NSP 1 Program Income) and \$981,000 (NSP 3 Program Income) funds available for housing related activities and programs. The City anticipates it will utilize these funds FY 16-17.

The Department of Housing and Community Development (HCD) provided the City of Victorville with CalHome grant funds in the amount of 1 million dollars. The intent of CalHome Program is to increase homeownership, encourage neighborhood revitalization and sustainable development and maximize use of existing homes, aimed at low- and very low-income borrowers. The City utilizes its CalHome funds for its Mortgage Assistance Program and Owner-Occupied Rehabilitation Program.

## **SECTION 5C. MATCHING REQUIREMENTS**

As it relates to CDBG, the City of Victorville did not have any matching requirements for fiscal year 2015-2016.

## **SECTION 6. MANAGING THE PROCESS**

This section will describe the actions the City initiated during the previous year to ensure compliance with program and comprehensive planning requirements.

### **Program Compliance**

Each year, the City prepares a Schedule for Administration of the CDBG Program outlining the planning, citizen participation, and submittal processes and deadlines to ensure compliance with HUD regulations. In addition, City staff members attend HUD training on a regular basis in order to keep current on regulatory requirements. During 2015-2016, the City remained timely in their fiscal drawdowns and the outstanding balance has remained less than 1.5 times of the CDBG entitlement.

## **SECTION 7. CITIZEN PARTICIPATION**

During the public comment period, August 31, 2016 through September 14, 2016, the City **did not receive** any comments or concerns from citizens. The CAPER was available on the City's website and at City Hall in the Economic Development Division. HUD requires a copy of the City of Victorville's Citizen Participation Plan (Exhibit 1), and Proof of Publication (Exhibit 2) of the CAPER.

The chart below identifies the total amount of funds committed and the total amount expended during the reporting period. In addition, it provides a geographic distribution and location of expenditures. Also attached to this CAPER is the City of Victorville's

CDBG Local Target Area MAP as Exhibit 9.

Geographic Distributions

[REMAINDER LEFT BLANK]

Activity	Allocation	National Objective	Geographic Location
High Desert Homeless Services	\$30,000	LMC	CITYWIDE
Inland Fair Housing and Mediation Board-Fair Housing	\$7,500	LMC	CITYWIDE
Inland Fair Housing and Mediation Board-Landlord/Tenant Mediation	\$7,500	LMC	CITYWIDE
Legal Aid Society of San Bernardino	\$10,000	LMC	CITYWIDE
Moses House Ministries and Rose of Sharon Pregnancy Resource Center	\$6,000	LMC	CITYWIDE
Sexual Assault Services	\$6,000	LMC	CITYWIDE
St. John of God Health Care Services and Victor Valley Community Services Council	\$10,000	LMC	CITYWIDE
Victor Valley Domestic Violence Shelter	\$20,000	LMC	CITYWIDE
6th Street After School Program	\$20,700	LMC	CITYWIDE
Brentwood After School Program	\$20,700	LMC	CITYWIDE
Brentwood Summer Program	\$10,000	LMC	CITYWIDE
Crime-free Multi-housing	\$8,000	LMA	CITYWIDE
Graffiti Abatement	\$6,583	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071 009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
High Desert Homeless Services	\$30,000	LMC	009904 1 06071
St. John of God Health Care Services	\$160,000	LMC	009118 2 06071
Hook Gym New Roof	\$135,000	LMA	009110 1 06071
Library HVAC System	\$73,194	LMA	00913 1 06071
Code Enforcement	\$250,000	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071 009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
Demolition	\$148,418	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071 009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
CDBG Administration	\$214,047	N/A	N/A

## SECTION 8. INSTITUTIONAL STRUCTURE

The City has identified three categories of institutional structures: public agencies, for-profit agencies, and non-profit organizations. Each category has an element that focuses on housing and community development services. The City works in a collaborative effort with each to provide housing and community development services to the residents of Victorville, to bridge any identified gaps and to coordinate efforts in service delivery.

As outlined in the Consolidated Plan, the City continues to direct its activities toward the alleviation of housing problems, specifically the provision of safe, decent, sanitary and affordable housing. The gap identified in providing housing is due to the lack of adequate funding sources. To this end, the City entered into a HOME Consortium agreement with the Town of Apple Valley to coordinate efforts and receive a direct formula allocation of HOME Program funds. The Consortium members have been successful in developing and strengthening their relationships during the program year. They have also been successful in coordinating efforts as a single grantee, developing and implementing each member's individual housing programs, and creating and carrying out procedures for reporting progress and requesting reimbursement from the lead agency. As successful as the Consortium has been, there is a continued lack of adequate funding sources for which the City will continue to seek additional funding sources.

Once a year the City of Victorville coordinates or participates in bringing all public, non-profit organizations as well as other stakeholders to solicit participation in addressing the community needs. On November 12, 2014, City staff met with other public agencies, for-profit agencies, and non-profit organizations as a part of the consultation process for the Consolidated Plan. A summary of the housing and community development needs expressed at this meeting were included in the 2015-2016 Action Plan.

## SECTION 9. MONITORING

**Frequency of Monitoring Activities** - The Economic Development Department (EDD) is principally responsible for overall program monitoring and compliance. EDD Staff monitors each newly funded agency or department during the program year in which it was first funded, conducts a desktop audit of each subrecipient contract file annually, and conducts an on-site monitoring visit with each subrecipient and City department at least every two years.

**Monitoring Results** - Each monitoring visit is followed-up with a formal letter with the results of the monitoring visit. If concerns or findings are found, the subrecipient or department is given thirty (30) days to either correct the problem, or provide a corrective action plan to the Economic Development Division.

The Economic Development Division also ensures compliance with all Federal and City contracting regulations, including procurement, Federal Labor Standards, Davis Bacon, equal opportunity, et al. While construction projects are underway, weekly on-site compliance interviews with the workers are conducted. Review and approval of certified payrolls is conducted by staff.

During fiscal year 2015-2016, the City conducted four monitoring visits to St. John of God Health Care Services, Victor Valley Domestic Violence, Moses House Ministries and High Desert Homeless Services. EDD staff did not find any issues nor had any concerns during its monitoring visits. The subrecipients are utilizing CDBG funding by providing their proposed services and have good record keeping systems in place.

**Self-evaluation** - Overall, the subrecipients are performing well in terms of fulfilling their projects and programs and goals. In these economic times, it is difficult for smaller non-profit agencies to continue their services due to cuts in funding or donations from all sources. Non-profit organizations are doing more fundraising activities to supplement the lack of donations.

The projects carried out by City departments are enhancing neighborhoods and public buildings. They are also providing enhanced public access. By providing HOME, NSP and CalHome funded programs the City is able to offer opportunities in home-ownership, homeowner rehabilitation and providing safe and decent living conditions to seniors and disabled homeowners so they can maintain their independence.

## **SECTION 10. LEAD-BASED PAINT HAZARDS**

The City's lead-based paint reduction strategy is to reduce lead-based paint hazards to prevent lead poisoning cases, particularly that of children. In Victorville, the greatest lead-based paint hazard risk exists among the 6,630 renter and owner units constructed prior to 1979 which are affordable to extremely low-income households. These households, earning less than 50% of the area median income, are less financially capable of performing maintenance or rehabilitation needed to reduce the lead-based paint hazard.

For fiscal year 2015-2016, the City carried out the following activities:

- Specified lead-based paint hazard reduction as an eligible activity for funding assistance through the City's housing rehabilitation programs.
- Provided educational brochures regarding lead-based paint hazards to participants of the Owner Occupied Rehabilitation and Senior Home Repair Programs.
- Required all homes constructed prior to 1978 and assisted through the Owner Occupied Rehabilitation Program be inspected and certified by a certified lead-paint inspector stating they meet the lead-based paint requirements pursuant to 24 CFR Part 35.
- Provided educational brochures to homeowners obtaining building permits for residential units constructed prior to 1979 regarding lead-based paint hazards.

## **HOUSING**

---

### **SECTION 11. HOUSING NEEDS**

HUD requires that the City provide an annual update on its efforts to foster and maintain affordable housing. As a part of the Consolidated Planning process, the City examines its

housing needs every five years to determine priority needs and develop long term strategies to meet those needs. The City then proposes to carry out those strategies through the activities outlined each year in the Annual Action Plan and as described below in the specific housing objectives.

## **SECTION 11A. SUMMARY OF ACTIVITIES**

Mortgage Assistance Program (MAP) - The Mortgage Assistance Program (MAP) makes available deferred payment (principal and interest) second mortgage loans up to a maximum of \$55,000. The maximum loan amounts will not exceed the amount needed to complete the home purchase (GAP Assistance). This Program is designed to provide income eligible households the financial assistance necessary to secure the purchase of a single family home in the City of Victorville. The MAP Program makes the dream of homeownership a reality for families to experience the pride of owning their first home. The City is currently utilizing CalHome funds for this program. FY 15-16 two households were assisted with down payment assistance to purchase their first home.

Senior Home Repair Program (SHRP) - The City of Victorville's Senior Home Repair program provides a \$15,000 grant to qualified senior or disabled/handicapped homeowners in Victorville to repair their homes and address health and safety issues. The City is increased the program's grant allocation from \$10,000 to a maximum of \$15,000 beginning Fiscal Year 2015-2016. During FY 15-16, 37 very low and low income homeowner's were assisted through the City's SHRP.

Owner Occupied Rehabilitation Program (OOR) - The City has identified a need for the rehabilitation of homes located within the City in order to retain housing that is affordable, decent, sanitary and safe. To address this need, the Owner Occupied Rehabilitation (OOR) program was created to assist very-low, low and moderate income homeowners by providing a 0% to 3% simple interest deferred loans for up to \$50,000 to correct code violations, unsafe conditions, make fundamental repairs and other eligible repairs. Loans are deferred for ten years, with loan payoff by 30 years. The program is currently funded through CalHome funds. Although no loans were made during FY 15-16, the City actively promotes the OOR. The OOR program is currently under utilized due to the housing market. Because the OOR program requires homeowners to have equity in their homes to receive CalHome funds, this requirement hinders the use of the OOR.

NSP Acquisition, Rehabilitation and Resale Program (ARR) – Single Family - This program provides the cost of the acquisition, rehabilitation, resale and delivery cost to make a unit available to first-time homebuyers. This program improves the housing inventory in areas to stabilize neighborhoods and at the same time offer homebuyers a fully rehabilitated and energy improved property. On March 21, 2016, the City sold the last NSP house it had in its inventory to a moderate income family.

## **SECTION 11B. PROVIDING AFFORDABLE HOUSING THAT MEETS SECTION 215**

All of the households assisted by the City's housing programs meet the Section 215 definition for affordable housing. The Senior Home Repair Program (owner rehabilitation) assisted a total of 37 households with HOME and CDBG funds, with six (6) in the construction process. All 43 households were categorized as extremely low, very low to low-income.

## **SECTION 11C. "WORST-CASE" HOUSING NEEDS**

The City has identified senior, disabled and handicapped homeowners as those most in need of home repairs (i.e. worst-case needs), and those least able to qualify for private financing to take care of their property repairs. Due to limited funding compared to the extent of needs, the City's Senior Home Repair Program has incurred a waiting list since its inception in 1997. Delayed maintenance, unfortunately, results in higher rehabilitation costs and further reduces the number of households that can be assisted. In response, the Senior Home Repair program continues to receive an annual allocation of at least \$100,000. In addition, the City considers the program a priority for receiving reprogrammed funds. However, at the end of the program year, the waiting list was still over 110 households long with more being added daily. Consequently, the City continues to explore additional funding sources in order to reduce the waiting list by assisting more households.

## **SECTION 12. PUBLIC HOUSING STRATEGY**

All public housing in Victorville are on scattered sites, and owned and/or managed by the San Bernardino County Housing Authority. There are currently two (2) public housing units in the City. The City coordinates and communicates with the Housing Authority about property conditions and upkeep.

## **SECTION 13. BARRIERS TO AFFORDABLE HOUSING**

The Victorville Municipal Code contains provisions for the approval of density bonuses when a developer of housing agrees to construct at least 25 percent of the total units of a housing development for persons and families of low and moderate income as defined in the Health and Safety Code. Developers of housing may also receive approval of density bonuses if at least 10 percent of the total units are developed for persons and families of extremely low income. In addition, the code gives flexibility in allowing the Planning Commission to provide other incentives of equivalent financial value to a density bonus. Furthermore, the Municipal Code allows for minimum sized Single Room Occupancy, multi-family units ranging in area from 500, 600 and 800 square feet respectively and 1,200 sq. ft. for single family dwelling. Additionally, the City's heavily markets its down payment assistance program and has increased the amount of assistance to help minimize the barriers.

## SECTION 14. HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

**Assessment of Relationship of HOME Funds to Goals and Objectives** - In July 2003, the Town of Apple Valley and the City of Victorville executed a HOME Consortium Agreement, formalizing the HOME Program Consortium into one geographically contiguous unit. The consortium cooperative agreement is renewed every three years. The HOME Consortium received \$501,578 for FY 2015-2016. Specifically Victorville received \$305,962 which was allocated as follows:

▪ HOME Administration	\$15,298
▪ Senior Home Repair Program	\$229,472
▪ CHDO	\$45,894
▪ HOME Administration to lead agency	\$15,298

**Match Requirement** - The HOME Program requires a 25-percent match based on fund expenditure. The HOME statute provides a reduction of the matching contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially declared major disasters covered under the Stafford Act.

Since 2004 and due to the economic conditions of the region, the Consortium has been identified by HUD as a fiscally distressed jurisdiction and has been granted a 100-percent match reduction for FY 2015-2016. Nevertheless, Consortium staff will track HOME eligible activities for future match, and will address any additional match requirements from their respective other funds. This is further described and reported in Apple Valley's CAPER.

**HOME Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) Report** – The Town of Apple Valley, as the lead agency, is responsible for reporting MBE and WBE report.

**Assessment** - As it relates to performing on-site inspections of rental housing, the Consortium does not have any HOME funded rental units.

In support of increasing affirmative marketing, the Consortium uses flyers, pamphlets, websites, and mailers to promote its housing programs. In addition, the Consortium also participates in community events that also promote its housing programs. At least twice a year, the Consortium distributes these flyers to non-profit organizations and agencies. These agencies circulate these flyers to minority and women owned business.

## HOMELESS

## SECTION 15. HOMELESS NEEDS

The City of Victorville is working together with the San Bernardino County Office of Homeless Services (OHS) to address the needs of homeless people. The Office of

Homeless Services has the lead authority to plan homeless services throughout the County and is supported by San Bernardino County. OHS provides key staff to implement the work of the San Bernardino County Homeless Partnership. For FY 2015-2016, the City committed CDBG funds to the High Desert Homeless Services and Victor Valley Domestic Shelter to provide emergency shelter and support services. The City of Victorville addressed the needs of individuals and families with children at imminent risk of becoming homeless as follows.

On January 28, 2016 the Office of Homeless services coordinated a Point-in-Time Count to count the homeless population in the City of Victorville and surrounding communities. The Point-in-Time Count is performed every two years. Volunteers attended a mandatory 90 minute training session. This training discussed count and survey protocols as well as safety procedures.

### **Actions to address homeless person make permanent housing transition**

#### **1. Emergency Shelter**

As the only homeless shelter in the region, the High Desert Homeless Shelter continues to serve not only Victorville, but the entire High Desert area. In addition to the High Desert Homeless Shelter (capacity of 55 beds for persons with children), Victor Valley Domestic Violence (capacity of 26) serve as emergency shelters to homeless persons who are victims of domestic violence as well as Family Assistance Program (24 bed facility for women with children).

#### **2. Transitional Housing**

As of June 2016, Victor Valley Domestic Violence administers a total of 21 units of transitional housing (18 two-bedroom and 3 three-bedroom) for victims of domestic violence.

#### **3. Permanent Housing**

Both City and non-city administrated housing programs are available to assist low and extremely low-income residents to obtain permanent housing and aid in the prevention of homelessness.

**Federal resources obtained from Homeless SuperNOFA** – The City does not compete for Homeless SuperNOFA as we are not a direct service provider, but we encourage providers to participate. However, the City has and will continue to be an active participant and supports their efforts.

## **SECTION 16. SPECIFIC HOMELESS PREVENTION ELEMENTS**

**Actions to prevent homeless** - The City of Victorville continues its efforts in the prevention of the homelessness by supporting the Office of Homeless Services (OHS)

and its outreach programs, supporting the operation of homeless shelters through CDBG funding, and providing referrals to public assistance programs offered.

In September 2007, by order of the Board of Supervisors of the County of San Bernardino, the San Bernardino County Homeless Partnership (SBCHP) was formed to provide a more focused approach to issues of homelessness within the County. The Partnership consists of community and faith-based organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments.

SBCHP was developed to promote a strong collaboration between agencies to direct the planning, development, and implementation of the County's 10-year Strategy to end chronic homelessness. The Partnership provides leadership in creating a comprehensive countywide network of service delivery to the homeless and near homeless families and individuals through facilitating better communication, planning, coordination, and cooperation among all entities that provide services and/or resources for the relief of homelessness in San Bernardino County.

In April 2009, The Office of Homeless Services (OHS) and its planning committee completed and presented a "10-Year Plan to End Homeless in San Bernardino County". They created and facilitated the work of five committees to identify the needs of the county's homeless population as it relates to prevention, outreach, income and supportive services, permanent housing and shortening the period of homelessness and rapid re-housing.

In January 2011 the 10-year Strategy was evaluated. The reevaluation period ended in June 2012. The results were presented to the Board on April 2013 with recommendations recalibrating the 10-year Strategy plan. The original plan consisted of 25 recommendations to end homelessness. As a result of the reevaluation of the plan, it was proposed that some of the current recommendations be continued, expanded upon, and eliminated as the recommendations were accomplished or no longer needed.

## **SECTION 17. EMERGENCY SHELTER GRANTS (ESG)**

The City of Victorville does not receive or administer ESG funds; however, efforts are made to support those agencies that provide emergency shelter services to our community by continuing to provide letters of support for funded applications.

## **COMMUNITY DEVELOPMENT**

### **SECTION 18. COMMUNITY DEVELOPMENT**

Provision of decent and affordable housing opportunities for low income persons is among the City's highest priorities. Homeownership opportunities were provided to three families utilizing CalHome funds and one household utilizing HOME funds. CDBG funds provided housing services to improve landlord/tenant communication, fair housing activities and correct health and safety issues in income qualified homes.

CDBG funds also provide assistance to nonprofit organizations. The City awards its CDBG funds through a competitive process, beginning with a Notice of Funding Availability and application workshop. Applications are reviewed by staff and City Council appointed committee members, made up of Housing staff and council members. The grants review committee ensures that funds are awarded consistent with the Consolidated Plan and are awarded in a fair and impartial manner. Recommendations are made by the committee and the public is encouraged through open meetings and public hearings to participate at various stages of program development, implementation and evaluation.

As it relates to CDBG, the City of Victorville did not receive any program income during FY 15-16. The City has received program income for NSP and HOME funds which are being used for the same activities. In addition, no CDBG prior period adjustments were made during this year.

The City did not enter into any lump sum agreements nor were any lump sum funds received.

## **SECTION 19. ANTIPOVERTY STRATEGY**

The average poverty threshold for a family of four, according to 2010 Census data is \$23,050. In 2010 the percentage of Victorville residents living in poverty was at 19.1%. These households are most likely to be receiving State and County assistance in the form of health care, food subsidy programs, and other financial assistance programs.

Actions taken by the City to reduce the number of persons living below the poverty level during the program year included strategizing to assist impoverished families to achieve economic independence and self-sufficiency through the use of existing County job training and social service programs to increase employment marketability, household income, and housing options.

In addition, the City allocated \$97,000 to numerous public service agencies to assist in the fight against poverty. Some of these organizations provided direct assistance in the form of food, utility payment assistance and housing, others provided indirect assistance such as case management and referral services to other social service programs.

The County of San Bernardino administered the programs listed below in targeting low-income households, including those below the poverty level for assistance in improving their financial and social positions to a level above poverty.

Transitional Assistance Department (TAD) is administered by the County of San Bernardino Human Services System and is responsible for providing financial, nutritional and medical assistance to persons in need. The goals of TAD are to meet the basic needs of families and individuals while working with them to attain self-sufficiency and to promote work and personal responsibility. Listed below are some of the programs the County administers to meet TADs goals.

- CalWORKS is a time-limited program that provides financial assistance and Welfare-to-Work services to families with children who are deprived of support or care due to the death, incapacity, unemployment/underemployment, or continued absence of one or both parents. Homeless Assistance is included in this program.
- The Food Stamp Program is a nutritional assistance program designed to help single people and families with little or no income to buy food. Food Stamp benefits are issued on an EBT Card that is used just like a bank card at most local food stores. The Food Stamp Program is a Federal State funded program.
- The Medi-Cal program pays for health care for certain needy residents of California, including public assistance recipients. Medi-Cal is supported by federal and state taxes. Pregnant women and children have been the focus of outreach efforts by the State of California for enrollment in the Medi-Cal program..
- The Refugee Resettlement Program provides medical assistance and time-limited financial assistance to persons who flee from their countries because of persecution due to political and/or military changes in their government.
- The County General Relief (GR) program provides loan assistance to indigent individuals and families in temporary need of housing, food, and/or transportation. General Relief is the only TAD program that is totally funded, as well as administered, by the County of San Bernardino.
- The Cash Aid Program for Immigrants is a State only cash assistance program for specified aged, blind, or disabled legal immigrants.
- The TAD Child Care program provides child care reimbursements to providers on behalf of current CalWORKs recipients who are in an approved work or training program. Payments are reimbursed for child care services provided and are paid directly to the provider. The Child Care program is funded by the California Department of Social Services.
- The Foster Care Program provides financial assistance for children in need of substitute parenting who have been removed from the home by either the Department of Children's Services (DCS) or the Probation Department. The Foster Care Case Worker is responsible for determining federal, state, or county funding; the payment is the responsibility of the Transitional Assistance Department (TAD).

Community Action Partnerships (CAP) provides programmatic assistance to low-income families and individuals to help them become stable and self-reliant. Community Action Partnerships has developed the following programs in the County of San Bernardino that service the residents of the City of Victorville.

- Energy Conservation Program - Provides weatherization and energy conservation assistance to eligible low-income residents and processes applications for Home Energy Assistance Program (HEAP).
- Family Development Program – Addresses the needs of low-income families by providing emergency assistance, case management and transitional housing.
- Food Bank Program – Provides food for low-income residents through government surplus commodity distributions and salvage food agencies.
- Senior Nutrition Program – Provides low-cost or no-cost nutritionally sound meals for residents age 60 and over in community centers or by home delivery.

- Food Stamp Employment and Training – Trains able-bodied adults without children to become self-sufficient.
- Inland Empire Individual Development Accounts - A matched savings program that allows low-income workers to save earnings towards acquisition of assets, i.e. a home, a small business or post-secondary education, as a way out of poverty.
- Homeless Management Information System (HMIS) – Web-based software applications that homeless assistance providers use to coordinate service provision, manage their operations, and better serve their clients.

## NON-HOMELESS SPECIAL NEEDS

### SECTION 20. NON-HOMELESS SPECIAL NEEDS

The “non-homeless special needs” category is assigned a High Priority need level in the City’s 2012-2016 Consolidated Plan. This category includes persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), hearing impaired, persons with alcohol or other drug addictions, and victims of domestic violence. For FY 2015-2016, the City funded the following programs to address these needs:

- Legal Aid Society of San Bernardino
- Moses House Ministries and Rose of Sharon Pregnancy Resource Center
- Sexual Assault Services
- St. John of God Health Care Services and Victor Valley Community Services Council
- Victor Valley Domestic Violence - A Better Way

### SECTION 21. SPECIFIC HOPWA OBJECTIVES

The City of Victorville does not receive or administer HOPWA funds.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

CAPER Other Narrative response:

In February 2016, the City of Victorville received notice for the U.S. Department of Housing and Urban Development highlighting achievements as well as corrections or improvements involving the City’s of Victorville’s 2014-2015 Community Development Block Grant (CDBG) allocation. HUD performed an assessment using the information reported in the City’s 2014 Consolidated Annual Performance and Evaluation (CAPER), reports from the Integrated Disbursement and Information System (IDIS) and the five-year Consolidated Plan. The overall assessment found that although the majority of the

City's performance is satisfactory, the IDIS data compared to written narratives were confusing and inconsistent.

On May 12, 2016, the City of Victorville addressed HUD's concerns and provided clarification for the confusing data. City staff was unaware that the projects and/or activities funded during the 2012-2017 Consolidated Plan reporting period required a five-year goal assessment even though CDBG funding may have only occurred once, corrections were necessary. The following table represents the data that was in question in IDIS for projects that have been funded a limited number of years or have multiple programs:

Subrecipient	Funding 2014/2015	5-YR Goal	2014 Goal	2014 Actual	3-YR Cumulative Accomplishment	Assessment % of 5-YR Goal	Notes
Meals on Wheels	\$ -	1,000	0	0	139	14%	In October 2013, Meals on Wheels closed its operations and therefore was only funded once during the 2012-2017 Consolidated Plan period
Legal Aid Society of San Bernardino	\$ -	500	0	0	620	124%	Subrecipient suffered a loss of their executive director and was unable to meet CDBG application deadlines.
Inland Fair Housing & Mediation Board	\$ 16,500	400	330	1,629	3,054	764%	IFHMB submits applications for fair housing services and landlord/tenant mediation. Accomplishments totals are reported for both activities.
Brentwood Summer Program	\$ 13,000	65	45	35	88	135%	Brentwood Summer Program only submitted applications for CDB funding in 2013-2014 and 2014-2015.
Graffiti Abatement	\$ 8,120	500	100	1,705	8,800	1760%	This program is designated to the CDBG Target Area. The subrecipient projected assisting the entire target area population instead of breaking down the number of cases they actually responded to.
Goodwill of Southern California	\$ 11,515	45	45	9	9	20%	2014/15 is the first and only year Goodwill of So Cal was awarded CDBG funding.
Inland Empire United Way	\$ -	578	578	7,289	7,829	1261%	Subrecipient applied only once for CDBG funds (2013/2014). Accomplishments made in the year they were funded exceeded proposed goals.

# EXHIBIT 1

# CITIZEN PARTICIPATION PLAN

# City of Victorville Citizen Participation Plan

For Projects and Activities Eligible under the  
Federal Housing and Community Development  
Act of 1974 (Public Law 93-383), as amended

*Adopted February 18, 1997*

## INTRODUCTION AND STATUTORY AUTHORITY

The purpose of the Citizen Participation Plan is to provide the method and process by which the City's consolidated planning process will comply with the citizen participation requirements set forth by the United States Department of Housing and Urban Development (HUD) pursuant to section 104(a)(3) of the Housing and Community Development Act of 1974, as amended, and further augmented by program regulations under 24 CFR Part 91, Subpart B. Through implementation of this Citizen Participation Plan, citizens will be afforded the maximum feasible opportunity to provide input on housing and community development needs; issues and problems affecting very-low and low income persons; to learn about various programs available and the expected amount of assistance provided and allowed by each opportunity; to develop local project proposals; to give input to project selections and funding distributions; and to participate in the implementation of funded activities.

The following goals and objectives will be incorporated into the City's Consolidated Plan.

## GOAL I PROVIDE FOR AND ENCOURAGE CITIZEN PARTICIPATION.

**PURPOSE:** The City of Victorville desires to encourage citizen participation, with a particular emphasis on participation by persons of very low and low income, as well as residents of target neighborhoods and/or neighborhoods which are eligible by definition under the Housing and Community Development Act of 1974, as amended. In order to reach as many participants as possible, the City will notify community organizations and agencies which advocate for persons of very low and low income, concerning needs assessment opportunities, availability of funds, and participation opportunities.

**ACTION:** The notification process may include, but not be limited to, these activities:

- Letters of information, surveys or notices of public meetings, posted by U.S. mail to the known addresses of community organizations and affected public, private and non-profit agencies, or individuals requesting to be notified by mail.
- Published announcements, which may consist of legal notices or display advertisements, in at least one newspaper of general circulation, and at least one publication which specifically reaches minority and/or non English speaking readers. These ads may solicit participation in needs assessment processes, notice of availability of funds, solicit project suggestions, project applications, availability for review and comment of draft and final Consolidated Plan, availability for review and comment of proposed and final amendments to the Citizen Participation Plan and/or the Consolidated Plan, and public hearings or other meetings where

these matters will be agendized.

- Provide notices to community locations such as the public library, hospitals, public agency locations, and at specified locations in target neighborhoods.

**GOAL II**  
**PROVIDE PUBLIC HEARINGS ON COMMUNITY DEVELOPMENT AND HOUSING NEEDS.**

**PURPOSE:** Provide citizens with reasonable and timely access to local meetings, information and records relating to the identification of needs, the consolidated planning process and project proposal and the grantee's proposed use of funds, as required.

**ACTION:** The City of Victorville will hold public meetings that have been adequately noticed as described in the Action Plan of Goal I.

- A Public Hearing will be held during the development of the Consolidated Plan in order to receive comments and incorporate citizen participation during the development process.
- A Public Hearing will be held after the publishing of the draft Consolidated Plan to receive comments and hear testimony regarding the contents of the Plan.

**GOAL III**  
**PROVIDE ADEQUATE OPPORTUNITIES TO PARTICIPATE IN DEVELOPING PROGRAM OBJECTIVES AND ANY REQUIRED CHANGES, REVISIONS, AND AMENDMENTS TO THE OBJECTS.**

**PURPOSE:** To meet the objectives set forth in CFR Part 91, Subpart B, and to afford citizens the maximum feasible opportunity to provide input on housing and community development needs, issues and problems affecting the specific target groups and community areas.

**ACTION:** Public hearings will be conducted before the Victorville City Council, as described in Goal II, to receive citizen input on housing, community and development needs and issues, the proposed Consolidated Plan, the Citizen Participation Plan, and any amendments to the Consolidated Plan or the Citizen Participation Plan. At least 30 days prior to adoption, copies of the proposed Consolidated Plan, amendment of the Plan, will be published and made available at the Victorville City Hall. At least 15 days prior to submission to HUD, copies of the performance report will be made available for comment at the Victorville City Hall.

**ACTION:** Notification to affected groups, as set forth in the Action plan of Goal I, will be initiated in order to solicit participation in matters described above.

**ACTION:** The Consolidated plan, as adopted, substantial amendments, and the performance report

will be available to the public, in a form accessible to persons with disabilities, upon request.

<p><b>GOAL IV</b></p> <p><b>PROVIDE TECHNICAL ASSISTANCE TO CITIZENS AND GROUPS REPRESENTATIVE OF PERSONS OF VERY-LOW AND LOW INCOME THAT REQUEST ASSISTANCE IN DEVELOPING PROPOSALS FOR FUNDING CONSIDERATION UNDER AVAILABLE PROGRAMS.</b></p>
--

**ACTION:** The City of Victorville will establish an annual project proposal submission and review cycle that provides information, instructions, forms and advice to interested very low and low income citizens or representative groups so that they can have reasonable access to the funding consideration process.

**ACTION:** The City of Victorville will provide self-explanatory project proposal forms and instructions to all persons or groups that request them whether by telephone or by letter. Staff will answer all questions received from citizens or representative groups in the same manner which the questions were posed (verbal responses to verbal requests, written responses to written requests). Staff will meet with groups or individuals as requested to assist in identifying specific needs and to assist in preparing project proposal applications.

<p><b>GOAL V</b></p> <p><b>PROVIDE FOR TIMELY CONSIDERATION AND RESPONSE TO COMMENTS, COMPLAINTS AND GRIEVANCES REGARDING THE CONSOLIDATED PLAN, AMENDMENT OF THE PLAN OR PERFORMANCE REPORT.</b></p>
---

**PURPOSE:** Consider any comments or views of citizens received in writing or orally during public hearings on the proposed Consolidated Plan, amendment of the Plan or performance report.

**ACTION:** All comments received, both written and orally received at Public Hearings, will be reviewed and considered relative to the proposed Consolidated Plan. A summary of any comments or views *not* accepted and the reasons therefor shall be included in the final Consolidated Plan.

All comments received will be included in the final Consolidated Plan in summary form, amendment of the plan or performance report, and be considered a part of the final Consolidated Plan, amendment of the Plan or performance report.

**PURPOSE:** Respond to written complaints and grievances from any citizen received at any time within 15 working days where practicable.

**ACTION:** All written complaints and grievances will be received and logged. A letter responding to each complaint or grievance will be written and sent to the party or parties from which the complaint or grievance was received. Depending on the nature of the project, the time that it requires for

resolution, and staff resources available to investigate and respond, the written response will be sent within 15 days or as soon as possible otherwise.

**GOAL VI**  
**PROVIDE DISTRIBUTION OF THE FINAL CONSOLIDATED PLAN, OR THE SUMMARY OF THE FINAL CONSOLIDATED PLAN.**

**PURPOSE:** The City of Victorville desires to afford citizens throughout the City a reasonable opportunity to examine the contents of the final Consolidated Plan or the summary of the Plan.

**ACTION:** Initiate, as needed, notification of community at large as set forth in the Action Plan of Goal I, and participation, as needed, as set forth in the Action Plan of Goal III.

**GOAL VII**  
**INFORM CITIZENS WITH REASONABLE NOTICE OF, AND OPPORTUNITY TO COMMENT ON, ALL PROPOSED SUBSTANTIAL CHANGES NECESSITATING AN AMENDMENT TO THE CONSOLIDATED PLAN.**

**PURPOSE:** Amendments to the Consolidated Plan shall be provided when an action meets one or more of the criteria for substantial change. Public notice of any amendment shall be provided at least 30 days prior to its consideration. The City must make amendments available for public review 30 days prior to final action and any comments received must be included with the submittal.

**ACTION: CRITERIA FOR SUBSTANTIAL CHANGE**

The City of Victorville shall consider a substantial change to have occurred under the following circumstances:

- A significant shift is proposed in allocation priorities, or a substantial change in the method of distributing funds;
- An activity not included in the action plan is proposed for funding;
- To use funds, including program income, not previously described in the action plan;
- An activity included in the action plan is proposed for elimination or cessation;
- The amount allocated to any activity is proposed to be increased or decreased from the amount described in the action plan by more than 25%; or
- Change in the location of the activity, target area, beneficiaries, eligibility criteria, or general scope from that described in the action plan.

## EXHIBIT 2

# PROOF OF PUBLICATION

Si no conoce a un abogado, puede llamara un servicio de remision a abogados. Si no puede pagar a un abogado. es posible que cumpla con los requisitos para obtener servicios legales gratuitos de un programa de servicios legales sin fines de lucro. Puede encontrar estos grupos sin fines de lucro en el sitio web de California Legal Services, ([www.lawhelpcalifornia.org](http://www.lawhelpcalifornia.org)), en el Centro de Ayuda de las Cortes de California, ([www.sucorte.ca.gov](http://www.sucorte.ca.gov)) o poniendose en contacto con la corte o el colegio de abogados locales. AVISO: Por ley, la corte tiene derecho a reclamar las cuotas y los costos exentos por imponer un gravamen sobre cualquier recuperacion de \$10,000 o mas de valor recibida mediante un acuerdo o una concesion de arbitraje en un caso de derecho civil. Tiene que pagar el gravamen de la corte antes de que la corte pueda desechar el caso. CASE NUMBER; (Numero del Caso): 16 CE CG 02000 The name and address of the court is: (El nombre y direccion de la corte es): FRESNO SUPERIOR COURT 1130 "O" Street Fresno, California 93721 The name, address, and telephone number of plaintiffs attorney, or plaintiff without an attorney, is: (El nombre. la direccion y el numero de telefono del abogado del demandante, o del demandante que no tiene abogado, es): Jordan M. Freeman, SBN 210332, 8050 N. Palm Avenue, Suite 300, Fresno, CA 93711; (559) 389-5811 DATE: 6/22/2016 (Fecha) Clerk, by (Secretario) J. Phillips, Deputy (Adjunto) Published in the Daily Press September 1, 8, 15, 22, 2016 (Th-52) Show more »

Post Date: 09/01 12:00 AM

The proposed 2016-17 budget for the Barstow Community College District will be available for inspection from September 7, 2016 to September 14, 2015, during regular business hours at Barstow Community College District – Vice President of Administrative Services Office, 2700 Barstow Road, Barstow, CA 92311. The 2016-17 Proposed Public Hearing for the Barstow Community College District will be held on September 14, 2015 at 7:00 p.m. located at the District Office, 2700 Barstow Road, Barstow, CA 92311. Published in the Desert Dispatch August 31, 2016 (W-68) ★

Show more »

Post Date: 08/31 12:00 AM



CITY OF VICTORVILLE NOTICE OF 15-DAY PUBLIC REVIEW AND COMMENT PERIOD OF THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR FISCAL YEAR 2015-2016 NOTICE IS HEREBY GIVEN that the City of Victorville has completed a draft performance report for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Programs for Fiscal Year 2015-2016. The draft Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review and comment prior to its submittal to the U.S. Department of Housing and Urban Development (HUD). The ★

CAPER is an annual report that assesses the City of Victorville's progress toward meeting its goals and high priority needs for the CDBG and HOME Program funds. The CAPER details activities that received funding and accomplishments achieved in the reporting period starting July 1, 2015 to June 30, 2016 for community development, social services and housing activities funded. The activities undertaken by the City under the CDBG Program are consistent with HUD's three national objectives to provide decent housing, create a suitable living environment, and expand economic opportunities.

The HOME Program activities undertaken provide decent affordable housing to lower-income households, expand the capacity of nonprofit housing providers, strengthen the ability of State and local governments to provide housing and leverage private-sector participation. NOTICE IS HEREBY FURTHER GIVEN that the draft CAPER will be available for public review and comments for a 15-day period, beginning Wednesday, August 31, 2016 and concluding Wednesday, September 14, 2016. All persons interested in this matter, or subjects related thereto, may obtain copies at of the draft CAPER at the Economic Development of the City of Victorville (during normal business hours) or on our website at <http://ci.victorville.ca.us/eda.aspx>. Copies of the draft CAPER may also be requested by phone, fax, or by e-mail. Comments or requests for additional information should be directed to the City of Victorville, Attn: Housing Division, 14343 Civic Drive, Victorville, CA 92392, telephone (760) 955-5032, fax (760) 269-0044 or e-mail [hcdgrants@ci.victorville.ca.us](mailto:hcdgrants@ci.victorville.ca.us) on or prior to September 14, 2016. Published: August 31, 2016 Published in the Daily Press August 31, 2016 (W-66) Show more »

Post Date: 08/31 12:00 AM



CIUDAD DE VICTORVILLE AVISO DE REVISIÓN PÚBLICA DE 15 DÍAS Y PERIODO DE COMENTARIO DE LA RENDIMIENTO ANUALES CONSOLIDADAS E INFORME DE EVALUACIÓN (CAPER) PARA EL AÑO FISCAL 2015-2016 MEDIANTE LA PRESENTE SE NOTIFICA que la Ciudad de Victorville ha completado el borrador de informe de actuación para el Subsidio del Bloque de Desarrollo de la Comunidad (CDBG, por sus siglas en inglés) y el programa de Asociaciones de Inversión HOME para el año fiscal 2015-2016. El borrador Rendimiento Anuales Consolidadas e Informe De Evaluación (CAPER) está disponible para

revisión y comentario público antes de su presentación al del Departamento de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés). El CAPER es un informe anual que evalúa el progreso de la Cuidad de Victorville sobre el cumplimiento de sus objetivos y de alta prioridad para el programa CDBG y HOME. El CAPER detalla las actividades que recibieron financiamiento y los logros alcanzados en el período de referencia a partir del 1 de julio del año 2015 al 30 de junio del año 2016, para el desarrollo de la comunidad, los servicios sociales y actividades de vivienda financiados. Las actividades llevadas a cabo por la ciudad bajo el programa CDBG son consistentes con los tres objetivos nacionales de HUD para proporcionar una vivienda digna, crear un entorno de vida adecuado, y ampliar las oportunidades económicas. Las actividades del programa HOME emprendidas proporcionan vivienda digna y asequible a los hogares de menores ingresos, amplían la capacidad de los proveedores de vivienda sin fines de lucro, y fortalecen la capacidad de los gobiernos estatales y locales para proporcionar la participación vivienda y el apalancamiento del sector privado. POR MEDIO DEL PRESENTE ADEMÁS que el proyecto de CAPER estará disponible para su revisión y comentarios del público durante un período de 15 días, a partir del miércoles, el 31 de de agosto de 2016, y concluyendo miércoles, 14 de de septiembre de 2016. Todas las personas interesadas en este tema, o temas relacionados con los mismos, pueden obtener copias a del proyecto de CAPER en el Desarrollo Económico de la Ciudad de Victorville (durante el horario normal) o en nuestra página web a <http://ci.victorville.ca.us/eda.aspx>. Copias del proyecto de CAPER también se pueden solicitar por teléfono, fax o por correo electrónico. Los comentarios o solicitudes de información adicional deben dirigirse a la ciudad de Victorville, A la atención de:



División de Vivienda, 14343 Cívico Drive, Victorville, CA 92392, teléfono (760) 955-5032, fax (760) 269-0044 o por correo electrónico hcdgrants@ci.victorville.ca.us en o antes del 14 de septiembre de 2016. Publicado: 31 de agosto de 2016      Published in the Daily Press August 31, 2016 (W-67)    Show more »

Post Date: 08/31 12:00 AM

★  
NOTICE OF PUBLIC LIEN SALE Notice is hereby given that the undersigned intends to sell at public disposal sale the personal property described below. A lien imposed on said property pursuant to section 21700-21716 of the Business & Professionals Code, and provisions of Civil Code. The undersigned will sell at public disposal sale by competitive bidding On September 9 , 2016 at 3:00 PM on line at [www.StorageTreasures.com](http://www.StorageTreasures.com) where said property has been stored at CubeSmart #6579, at 13627 Amargosa Rd Victorville Ca 92392 phone # (760) 241-7402 the following described goods: Misc. household/personal items and boxes, unless otherwise specified. These goods are the lien property of the following tenants units: Store #6579 : , #218 Dante C. Goodstein, #211 Quiana U. Johnson, #140 Arianna Fierro, #442 Elvira Bernal    Purchases must be paid for at the time of sale in CASH ONLY. Items are sold AS IS WHERE IS and must be removed at the time of sale. CubeSmart reserves the right to refuse any bid or cancel disposal sale.    Published in the Daily Press August 31 and September 7, 2016 (W-62)    Show more »

Post Date: 08/31 12:00 AM

★  
T.S. No. 026796-CA APN: 0453-701-18-0-000 NOTICE OF TRUSTEE'S SALE Pursuant to CA Civil Code 2923.3 IMPORTANT NOTICE TO PROPERTY OWNER: YOU ARE IN DEFAULT UNDER A DEED OF TRUST, DATED 4/25/2006. UNLESS YOU TAKE ACTION TO PROTECT YOUR PROPERTY, IT MAY BE SOLD AT A PUBLIC SALE. IF YOU NEED AN EXPLANATION OF THE NATURE OF THE PROCEEDING AGAINST YOU, YOU SHOULD CONTACT A LAWYER On 9/27/2016 at 9:00 AM, CLEAR RECON CORP., as duly appointed trustee under and pursuant to Deed of Trust recorded 5/2/2006, as Instrument No. 2006-0300392, of Official Records in the office of the County Recorder of San Bernardino County, State of CALIFORNIA executed by: PAULA A FIELDS UNMARRIED WOMAN. AS HER SOLE AND SEPERATE PROPERTY WILL SELL AT PUBLIC AUCTION TO HIGHEST BIDDER FOR CASH, CASHIER'S CHECK DRAWN ON A STATE OR NATIONAL BANK, A CHECK DRAWN BY A STATE OR FEDERAL CREDIT UNION, OR A CHECK DRAWN BY A STATE OR FEDERAL SAVINGS AND LOAN ASSOCIATION, SAVINGS ASSOCIATION, OR SAVINGS BANK SPECIFIED IN SECTION 5102 OF THE FINANCIAL CODE AND AUTHORIZED TO DO BUSINESS IN THIS STATE: AT THE NORTH WEST ENTRANCE IN THE COURTYARD OF THE CHINO MUNICIPAL COURT, 13260 CENTRAL AVENUE, CHINO, CA 91710 all right, title and interest conveyed to and now held by it under said Deed of Trust in the property situated in said County and State described as: THE NORTH ON-HALF OF THE EAST ONE-HALF OF THE SOUTHEAST ONE-QUARTER OF THE SOUTHEAST ONE-QUARTER OF THE SOUTHWESDT ONE-QUARTER OF SECTION 31, TOWNSHIP 6 NORTH, RANGE 1 EAST, SAN BERNARDINO BASE AND MERIDIAN. The street address and other common designation, if any, of the real property described above is purported to be: 16962 HUFF RD LUCERNE VALLEY, CA 92356 The undersigned Trustee disclaims any liability for any incorrectness of the street address and

## EXHIBIT 3

# CDBG Activity Summary Report (GPR) for Program Year 2015 (C04PR03)



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 1

**PGM Year:** 2013

**Project:** 0016 - City of Victorville - Economic Development Department

**IDIS Activity:** 397 - Senior Home Repair Program

**Status:** Open

**Objective:** Create suitable living environments  
**Outcome:** Sustainability

**Location:** 14343 Civic Dr Victorville, CA 92392-2303

**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/07/2013

**Description:**

The City of Victorville's Senior Home Repair Program provides seniorshandicappeddisabled low income homeowners a one time grant to make repairs on their homes and correct code violations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$132,970.00	\$0.00	\$0.00
		2014	B14MCO60593		\$90,074.82	\$126,866.18
<b>Total</b>	<b>Total</b>			<b>\$132,970.00</b>	<b>\$90,074.82</b>	<b>\$126,866.18</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>1</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 2

Female-headed Households:	9	0	9
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Person</b>
Extremely Low	6	0	0
Low Mod	4	0	0
Moderate	1	0	0
Non Low Moderate	0	0	0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The City of Victorville terminated its professional services agreement with the housing consultant they had hired to administer the City's housing programs. Since taking the programs back in house staff has mailed 90 applications for assistance through the Senior Home Repair Program. To date 25 applications have been approved. Staff is working with the building department staff to perform the inspections on the homes and prepare the scopes of work. This process is working very well and we are able to start projects in a timely manner.	
2015	The Senior Home Repair Program was able to assist five senior or disabled households with repairs on their homes. Items addressed were reroofs, plumbing, water heater replacement and electrical issues.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 3

**PGM Year:** 2014  
**Project:** 0002 - High Desert Homeless Services, Inc.  
**IDIS Activity:** 402 - Homeless Shelter and Related Services  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 14049 Amargosa Rd Victorville, CA 92392-2493  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 08/11/2014

**Description:**

High Desert Homeless Services, Inc. will provide a safe, structured living environment to homeless individuals and families. Services include but are not limited to shelter, meals, clothing, hygiene products, use of online computers, telephone, address, showers and laundry facilities. Case management and referral services are provided to clients as well as classes on budgeting, life skills, parenting, and job readiness and retention. Services are available 24 hours a day, seven days a week.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount:		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
		Pre-2015		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN	2013	B13MCO60593		\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00
		2014	B14MCO60593		\$6,464.77	\$6,464.77	\$12,500.00	\$12,500.00	\$12,500.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$6,464.77</b>	<b>\$6,464.77</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	23
Black/African American:	0	0	0	0	0	0	71	1
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 4

Hispanic:	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>168</b>	<b>32</b>								

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	167
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	168
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During the fiscal year, High Desert Homeless Services (HDHS) shelter assisted with 4,585 shelter nights, 757 people were given clothing and 139 shelter residents attended life skill classes. Twice a week the shelter opens its door and allows street homeless to take showers (269 for the year) and get clean clothes. Through the Rapid rehousing program funds that the shelter receives, HDHS was able to assist 10 families obtain permanent housing with assistance with their rental and utility deposits.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 5

**PGM Year:** 2014  
**Project:** 0003 - Inland Fair Housing and Mediation Board  
**IDIS Activity:** 403 - Fair Housing and Landlord/Tenant Mediation Services  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 15428 Civic Dr Victorville, CA 92392-2383  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)  
**National Objective:** LMC

**Initial Funding Date:** 08/11/2014

**Description:**

Inland Fair Housing Mediation Board will provide education, outreach and enforcement of fair housing and landlord/tenant issues.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,500.00	\$0.00	\$0.00
		2013	B13MC060593		\$0.00	\$8,218.44
		2014	B14MC060593		\$1,357.72	\$8,281.56
<b>Total</b>	<b>Total</b>			<b>\$16,500.00</b>	<b>\$1,357.72</b>	<b>\$16,500.00</b>

**Proposed Accomplishments**

People (General) : 330

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	850	541
Black/African American:	0	0	0	0	0	0	590	12
Asian:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	47	17
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	61	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,629</b>	<b>600</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 6

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,263
Low Mod	0	0	0	221
Moderate	0	0	0	145
Non Low Moderate	0	0	0	0
Total	0	0	0	1,629
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 The need for fair housing and landlord/tenant services in the City of Victorville remains great. Inland Fair Housing Mediation Board (IFHMB) provided education, outreach and enforcement of fair housing and landlord/tenant issues. IFHMB provided fair housing services to 133 persons. 1,496 persons were assisted with landlord tenant mediation services.

During the program year, 2908 pieces of outreach material was distributed throughout Victorville. Additionally, IFHMB provided assistance with loan modifications to 31 households and assistance with Keep your Home California to nine households.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 7

**PGM Year:** 2014  
**Project:** 0004 - Moses House Ministries and Rose of Sharon Pregnancy Resource Center  
**IDIS Activity:** 404 - Resources and referrals for families  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 15180 Anacapa Rd Victorville, CA 92392-2511  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 08/11/2014

**Description:**

Moses House Ministries staff will provide emergency and program intake resources and referrals.  
 Rose of Sharon Pregnancy Resources Center provide one time emergency resources and referrals.  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$10,000.00	\$0.00	\$0.00
	2013	B13MC060593		\$0.00	\$5,000.00
	2014	B14MC060593		\$2,500.00	\$5,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$2,500.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 1,187

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	883	530
Black/African American:	0	0	0	0	0	0	857	95
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	53	38
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	32	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	6
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	42	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	14	6
Other multi-racial:	0	0	0	0	0	0	395	381
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,306</b>	<b>1,062</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 8

Female-headed Households:	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,184
Low Mod	0	0	0	85
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	2,306
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2014 The collaborative project between Moses House Ministries and Rose of Sharon Pregnancy Resource Center to provide resources and referrals for Victorville residents has been very successful. It was initially projected to provide services for 1,187 individuals. By the end of the program year, 2,306 individuals were served. Collaborative efforts, like this one, are able to generate greater levels of community impact through shared goals than either organization would be able to achieve on their own.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 9

**PGM Year:** 2014  
**Project:** 0005 - San Bernardino Sexual Assault Services  
**IDIS Activity:** 405 - Victorville Sexual Assault Crisis Program  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 15437 Anacapa Rd Victorville, CA 92392-2458  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G) **National Objective:** LMC

**Initial Funding Date:** 08/11/2014

**Description:**

San Bernardino Sexual Assault Services provide counseling and prevention education workshops on sexual violence in the Victorville community. Services include no cost counseling and crisis intervention services, hospital and court accompaniment.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	Pre-2015		\$6,000.00	\$0.00		\$0.00	
		2013	B13MCO60593		\$0.00		\$2,841.42	
		2014	B14MCO60593		\$1,403.54		\$3,158.58	
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$1,403.54</b>		<b>\$6,000.00</b>	

**Proposed Accomplishments**

People (General) : 470

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	258	1
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	218	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>566</b>	<b>1</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 10

Income Category:	Owner	Renter	Total	Person
Female-headed Households:	0	0	0	0
Extremely Low	0	0	0	127
Low Mod	0	0	0	439
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	566
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	San Bernardino Sexual Assault Services (SBSAS) provided emergency response and accompaniment to victims of sexual assault. During the program year, 1,223 Victorville residents attended presentations about prevention and services offered by SBSAS. 487.5 hours of in-person counseling were provided to clients. 135 hours of crisis hotline were provided to Victorville residents. 88 hours of group counseling was provided.	

SBSAS also co-sponsored and facilitated Victor Valley College's first sexual assault awareness conference. The objective of the conference was to increase awareness of sexual assault, to explain the crisis prevention process, dispel myths, decrease fears, encourage peer-to-peer support and introduce available supportive services. Over 70 high school seniors and college students attended the event.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
**VICTORVILLE**

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 11

**PGM Year:** 2014  
**Project:** 0006 - St. John of God Health Care Services and Victor Valley Community Services  
**IDIS Activity:** 406 - Homeless Prevention and Intervention Services  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 13333 Palmdale Rd Victorville, CA 92392-9364  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Initial Funding Date:** 08/11/2014

**Description:**

St. John of God Health Care Services and Victor Valley Community Services Council will provide assistance to Victorville residents that are facing imminent termination of electric, gas water or propane services as well as rental assistance to prevent homelessness.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$5,000.00			\$0.00	\$0.00
	2013	B13MCO60593				\$1,772.48	
	2014	B14MCO60593			\$1,998.23	\$3,227.52	
<b>Total</b>			<b>\$5,000.00</b>			<b>\$1,998.23</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	50
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 12

	Owner	Renter	Total	Person								
<b>Total:</b>	0	0	0	0	0	0	0	0	0	0	158	50
Female-headed Households:												
	0	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>												
Extremely Low	0	0	0	0	128							
Low Mod	0	0	0	0	30							
Moderate	0	0	0	0	0							
Non Low Moderate	0	0	0	0	0							
Total	0	0	0	0	158							
Percent Low/Mod					100.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	During the year utility assistance was given to 48 household for a total of 158 people.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 13

**PGM Year:** 2014  
**Project:** 0007 - Victor Valley Domestic Violence, Inc.  
**IDIS Activity:** 407 - A Better Way  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 14114 Hesperia Rd Victorville, CA 92395-4512  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G) **National Objective:** LMC

**Initial Funding Date:** 08/11/2014

**Description:**  
 Victor Valley Domestic Violence, Inc. provides services to victims of domestic violence and their children. Services include but are not limited to emergency shelter, transitional housing, food, clothing, transportation and childcare. Weekly classes consisting of topics such as anger management, parenting, basic budgeting, health and nutrition are provided.  
**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	Pre-2015		\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		2013	B13MC060593		\$0.00	\$4,499.11		\$4,499.11
		2014	B14MC060593		\$13,500.89	\$13,500.89		\$13,500.89
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$13,500.89</b>	<b>\$18,000.00</b>		<b>\$18,000.00</b>

**Proposed Accomplishments**

People (General) : 155

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	61
Black/African American:	0	0	0	0	0	0	61	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 14

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>191</b>	<b>63</b>						

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	191
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	191
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	During the year 191 victims of domestic violence received services from Victor Valley Domestic Violence. Participants received educational classes consisting of anger management, parenting, peer support, group counseling and one on one counseling.	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 16

**Total:** 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	A construction contract was entered into on February 17, 2016. Work is to commence on March 15, 2016 and conclude on May 15, 2016. Plans have been submitted to the Building Department for approval.	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 17

**PGM Year:** 2014  
**Project:** 0017 - City of Victorville - Development Department  
**IDIS Activity:** 417 - Demolition and Abatement  
**Status:** Open  
**Location:** 14343 Civic Dr Victorville, CA 92392-2303  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBS

**Initial Funding Date:** 08/14/2014

**Description:**

This activity is carried out by the City's Development Department.  
 The program removes structures and hazardous conditions through demolition and abatement.  
 The program also abates illegally dumped trash and secures vacant properties.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$103,458.00	\$0.00	\$0.00
		2013	B13MCO60593		\$0.00	\$76,324.26
		2014	B14MCO60593		\$500.00	\$20,165.68
<b>Total</b>	<b>Total</b>			<b>\$103,458.00</b>	<b>\$500.00</b>	<b>\$96,489.94</b>

**Proposed Accomplishments**

Housing Units : 18

**Annual Accomplishments**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 18

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2014	<p><b>Demolitions:</b>            Code enforcement action consisting of notice of violations, fines, abatement hearing and specific demolition notices were completed by code enforcement staff.</p> <p>Notice was sent to all parties listed in a purchased litigation guarantee that showed legal interest in the subject properties.</p> <p>Scope of work plans were devised by City building inspectors. Properties were selected by establishing priority based on the potential to public harm, and proximity to schools or public parks.</p> <p>Environmental studies were completed by a City senior planner and asbestos samples were performed by a contractor to identify asbestos and lead based paint hazards located at the properties to be demolished and any title or land use issues associated to the land or the structure.</p> <p>A sealed bid process was used to gather and seek the lowest and most qualified bid/ contractor to execute the planned demolitions at location where noticing an appeal have been heard and have been settled.</p> <p>Hearing was provided to all with interest to the properties to allow them to appeal the city's action at a city council meeting.</p> <p>In most cases, court ordered demolitions were executed under abatement, seizure and destruction orders. Other demolitions were conducted under the consent of the current owner but a court order still followed to address unresponsive parties with interest.</p> <p>Asbestos and lead contaminate abatement monitoring and clearance inspections were conducted by Info-Tox.</p> <p>Final Inspections were performed by a City building inspector to clear the blights and update the property status.</p> <p>Cases were managed using our city database system- Tidemark</p> <p>Clean up / Board up Abatements:            Code enforcement action consisting of notice of violations, fines, abatement hearing and specific demolition notices were completed by code enforcement staff.</p> <p>Scope of work plans were devised by a City building inspector. Properties were selected by establishing priority based on the potential to public harm, and proximity to schools or public parks.</p> <p>An un-sealed bid process was used to gather and seek the lowest and most qualified bid/ contractor to execute the planned clean up abatements at location where noticing an appeal have been heard and have been settled. Final job completions were completed by the officer requesting the abatement and cost were assessed the property.</p>	
------	---	--



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 19

**PGM Year:** 2015  
**Project:** 0001 - High Desert Homeless Services, Inc.  
**IDIS Activity:** 419 - Homeless Shelter and Related Services  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 14049 Amargosa Rd Victorville, CA 92392-2493  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC  
**Initial Funding Date:** 08/17/2015

**Description:**  
 High Desert Homeless Services provides shelter and shelter related services to homeless individuals and families, while working towards regaining independence and stable housing.  
**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2015	B15MCO60593	\$30,000.00	\$21,945.59	\$21,945.59
<b>Total</b>				<b>\$30,000.00</b>	<b>\$21,945.59</b>	<b>\$21,945.59</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	40
Black/African American:	0	0	0	0	0	0	71	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	4
Other multi-racial:	0	0	0	0	0	0	23	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>56</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 20

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	179
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	180
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 High Desert Homeless Services (HDHS) provided shelter to 552 clients this year. Of this amount, 180 clients were from Victorville and received 8,290 shelter nights. HDHS clients received intense case management and related services. Clients made good progress using the computer lab where they created resumes, applied for jobs online, and complete school course work for those attending college. HDHS staff assisted clients sign up for health care through their new health care class which covers the new law requirements for health care coverage.

HDHS opens its doors twice a week to non-shelter residents to allow them to shower and obtain clean clothes. A total of 684 showers were permitted during the year. A clothing closet has also been established for shelter residents in order to choose interview and work appropriate clothing.

An industrial grade playground was donated to the shelter and installation was completed this year. This allows the children living in the shelter a place to play in a safe environment.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 21

**PGM Year:** 2015  
**Project:** 0002 - Inland Fair Housing and Mediation Board  
**IDIS Activity:** 420 - Fair Housing Program Services  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 1500 S Haven Ave Ste 100 Ontario, CA 91761-2970  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

**Initial Funding Date:** 08/17/2015

**Description:**

Inland Fair Housing and Mediation Board will provide technical assistance, including jurisdictional training in fair housing to city officials to bring awareness to City Staff about HUD AFFH proposed rule changes throughout the fiscal year. Services provided will also include processing intake complaints for 300 residents, investigation of complaints to determine if fair housing violations have occurred directly or indirectly, processing of complaints to HUD, Department of Justice and Department of Fair Employment and Housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$7,500.00	\$6,266.38	\$6,266.38
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$6,266.38</b>	<b>\$6,266.38</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person <sup>n</sup>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	27
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>27</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 22

Female-headed Households:	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	78
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	The need for fair housing services in the City of Victorville remains great. Inland Fair Housing and Mediation Board (IFHMB) assisted 90 persons with fair housing issues.	

During FY 15-16 IFHMB staff distributed 1,605 pieces of outreach material in Victorville, which included pamphlets on accessibility guidelines, housing counseling, and housing discrimination. Cable releases were aired to area cable TV stations serving Victorville, to make residents aware of IFHMB's programs and services. Fair housing workshops were presented in various locations within the High Desert.

In addition to fair housing services, IFHMB assisted 56 Victorville residents with other housing issues such as loan modifications, foreclosures, applying for Keep your Home California, financial education classes, reverse mortgages education and first time home buyer education classes.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 23

**PGM Year:** 2015  
**Project:** 0003 - Inland Fair Housing and Mediation Board  
**IDIS Activity:** 421 - Landlord/Tenant Mediation  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 1500 S Haven Ave Ste 100 Ontario, CA 91761-2970  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDGS, then subject to 15% cap) (05.J) **National Objective:** LMC

**Initial Funding Date:** 10/19/2015

**Description:**

Inland Fair Housing and Mediation Board (IFHMB) proposes to provide landlord/tenant dispute mediation services from which some complaints may form from the basis of fair housing violations. Education, outreach and enforcement are the emphasis of the program. IFHMB provides information and counseling in English and Spanish on their rights under both federal and state law, landlord/tenant rules and regulations under California Civil Code.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$7,500.00	\$6,255.06	\$6,255.06
<b>Total</b>				<b>\$7,500.00</b>	<b>\$6,255.06</b>	<b>\$6,255.06</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	828	493
Black/African American:	0	0	0	0	0	0	558	12
Asian:	0	0	0	0	0	0	43	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,504</b>	<b>505</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 24

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,133
Low Mod	0	0	0	256
Moderate	0	0	0	115
Non Low Moderate	0	0	0	0
Total	0	0	0	1,504
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015	The need for landlord/tenant mediation services in the City of Victorville remains great. Inland Fair Housing and Mediation Board (IFHMB) assisted 1,504 persons with landlord/tenant issues.	
------	---	--

During FY 15-16 IFHMB staff distributed 1,605 pieces of outreach material in Victorville, which included pamphlets on accessibility guidelines, housing counseling, and housing discrimination. Cable releases were aired to area cable TV stations serving Victorville, to make residents aware of IFHMB's programs and services. Fair housing workshops were presented in various locations within the High Desert.

In addition to fair housing services, IFHMB assisted 56 Victorville residents with other housing issues such as loan modifications, foreclosures, applying for Keep your Home California, financial education classes, reverse mortgages education and first time home buyer education classes.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 25

**PGM Year:** 2015  
**Project:** 0004 - Legal Aid Society of San Bernardino  
**IDIS Activity:** 422 - Legal Aid  
**Status:** Open  
**Location:** 588 W 6th St San Bernardino, CA 92410-3002  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C) **National Objective:** LMC

**Initial Funding Date:** 10/19/2015

**Description:**

Legal Aid Society of San Bernardino through legal council, will advise and prepare documents for low income residents in order to legally resolve conflicts to prevent homelessness, correct substandard conditions in rentals, establish orders to prevent abuse and domestic strife, and gain access to healthcare and social services for minors and the disabled. Clinics are held twice a month in Victorville.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060593	\$10,000.00	\$9,172.52	\$9,172.52
<b>Total</b>				<b>\$10,000.00</b>	<b>\$9,172.52</b>	<b>\$9,172.52</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	112
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 26

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	228
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	251
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2015	During the first quarter, legal clinics were offered in Victorville where 31 clients were provided attorney consultations. Of those 31 clients, 13 elected to move forward with a case. They were interviewed by a caseworker and had a case file prepared and instructions to facilitate processing of their case. Two clients moved forward to seek orders allowing appointment as guardian of a minor child. Three clients received assistance regarding housing issues. Five received help with consumer, financial or individual rights. Three clients received assistance with family law and support matters.	
------	--	--



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 27

**PGM Year:** 2015

**Project:** 0005 - Moses House Ministries and Rose of Sharon Pregnancy Resource Center

**IDIS Activity:** 423 - Resources and Referrals for Families

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 15180 Anacapa Rd Victorville, CA 92392-2511  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/19/2015

**Description:** Moses House Ministries in collaboration with Rose of Sharon Pregnancy Resource Center will provide emergency resources and referrals to 460 low and moderate income individuals and their families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060593	\$6,000.00	\$4,500.00	\$4,500.00
<b>Total</b>				<b>\$6,000.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>

**Proposed Accomplishments**

People (General) : 460

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	836	523
Black/African American:	0	0	0	0	0	0	813	46
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	43	43
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	25	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	373	288
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,122</b>	<b>908</b>
Female-headed Households:	0		0		0			

Female-headed Households:



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 28

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,975
Low Mod	0	0	0	139
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	2,122
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Individuals in the City of Victorville received emergency resources and referrals for themselves and their families through walk in appointments and case management.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 29

**PGM Year:** 2015  
**Project:** 0006 - San Bernardino Sexual Assault Services  
**IDIS Activity:** 424 - Victorville Sexual Assault Crisis Program  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 444 N Arrowhead Ave Ste 101 San Bernardino, CA 92401-1444  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/19/2015

**Description:**

San Bernardino Sexual Assault Services will provide support and counseling to victims of sexual assault. Crisis intervention services and a 24 hour crisis line is also available. Counselors provide hospital and court accompaniment to victims. Prevention education workshops will be held at the local community college and high schools.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MCO60593	\$6,000.00	\$3,927.45	\$3,927.45
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$3,927.45</b>	<b>\$3,927.45</b>

**Proposed Accomplishments**

People (General) : 450

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>4</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 30

Female-headed Households: 0 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015	During FY 15-16, San Bernardino Sexual Assault Services (SBSAS) provided crisis response to 112 Victorville residents. Ongoing counseling was offered to these victims, with an average of four counseling sessions per person. SBSAS offered six presentations to 672 individuals, educating them on the services provided and prevention measures. A men's support was started during the first quarter of the year. Staff accompanied victims when needed, such as to a court hearing or hospital visit.	
------	---	--

In addition to the individual assistance, SBSAS provided 106 hours of a counselor's time for victims that called the crisis hotline. During the year 32 art and healing group sessions were conducted.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 31

**PGM Year:** 2015  
**Project:** 0007 - St. John of God Health Care Services and Victor Valley Community Services  
**IDIS Activity:** 425 - Homeless Prevention and Intervention Services  
**Status:** Open  
**Location:** 13333 Palmdale Rd Victorville, CA 92392-9364  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/19/2015

**Description:**

St. John of God Health Care Services in collaboration with Victor Valley Community Services Council will provide Victorville residents will utility and rental assistance to prevent homelessness and termination of utility services.  
 Low income residents are allowed to receive \$125 a year towards a utility bill or \$200 a year in rental assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCO60593	\$10,000.00	\$4,194.33	\$4,194.33
<b>Total</b>				<b>\$10,000.00</b>	<b>\$4,194.33</b>	<b>\$4,194.33</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	150	107
Black/African American:	0	0	0	0	0	0	134	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295</b>	<b>112</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 32

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	276
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	295
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015	During 2015-2016 a total of 96 household totaling 295 individuals were assisted with utility payments in order to avoid disconnection of their utilities. Several household assisted were senior household noting they had a very limited income. Other households requesting assistance were disabled and single parent household that were very low income.	
------	---	--



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 33

**PGM Year:** 2015  
**Project:** 0008 - Victor Valley Domestic Violence, Inc.  
**IDIS Activity:** 426 - A Better Way  
**Status:** Open  
**Location:** 14114 Hesperia Rd Victorville, CA 92395-4512  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G) **National Objective:** LMC

**Initial Funding Date:** 10/19/2015

**Description:**

Victor Valley Domestic Violence "A Better Way" will provide services to 150 low and moderate income victims of domestic violence and their families who have been rendered homeless due to family violence. Services include emergency shelter, transitional housing, food, clothing, transportation, and childcare to assist clients in mainstreaming back into the community equipped with tools needed to make better life choices and lead violent free lives. Weekly classes consisting of parenting, anger management, health/nutrition, basic budgeting, peer support group counseling and victim impact classes are provided to the clients.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCM060593	\$20,000.00	\$14,755.98	\$14,755.98
<b>Total</b>				<b>\$20,000.00</b>	<b>\$14,755.98</b>	<b>\$14,755.98</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	51
Black/African American:	0	0	0	0	0	0	38	3
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2015  
 Time: 14:18  
 Page: 34

	Owner	Renter	Total	Person							
<b>Total:</b>	0	0	0	0	0	0	0	0	0	141	54
<b>Female-headed Households:</b>											
<i>Income Category:</i>											
Extremely Low	0	0	0	131							
Low Mod	0	0	0	10							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	141							
Percent Low/Mod				100.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015	Victor Valley Domestic Violence provided 20 women and 42 children with 402 nights of shelter. A total of 69 individuals received educational classes consisting of anger management, parenting, peer support group counseling, victim impact, counseling and assistance with temporary restraining orders. During the second quarter, 23 women and 26 children received 1,581 shelter nights. A total of 44 women received educational classes. Child care was provided during the classes. During the third quarter 16 victims and 11 children received 1,729 nights of shelter.	
------	---	--



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
**VICTORVILLE**

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 35

**PGM Year:** 2015  
**Project:** 0009 - City of Victorville - Community Services  
**IDIS Activity:** 427 - 6th Street Prep After School Enrichment Program  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 15476 6th St Victorville, CA 92395-3546  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 10/19/2015

**Description:**

The 6th Street After School Enrichment Program will provide recreational, educational and social enrichment activities to children that attend 6th Street Prep School.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MCMC060593	\$20,272.28	\$20,272.28	\$20,272.28
<b>Total</b>	<b>Total</b>			<b>\$20,272.28</b>	<b>\$20,272.28</b>	<b>\$20,272.28</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	20
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>43</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 36

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 During the first quarter the 6th Street after school program enroll 63 children into the program and continue to have a waiting list. Many of the children enrolled were referred to by the principal of the school due to a change in the student's grades and/or behavior and known living environment. Staff provides a minimum of 30 minutes a day of reading. Homework is reviewed for completeness and correctness. Participants are given a program environment to help develop social skills, learn to share, and work in groups. Family events are encouraged and planned. Four family events were held during the year. Parents donated food and drinks for the events.



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development:**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2015**  
**VICTORVILLE**

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 37

**PGM Year:** 2015  
**Project:** 0010 - City of Victorville - Community Services  
**IDIS Activity:** 428 - Brentwood After School Enrichment Program  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 13962 Hook Blvd Victorville, CA 92395-7300  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 10/19/2015

**Description:**

The Brentwood After School Enrichment Program will provide recreational, educational and social enrichment activities to children that attend Brentwood Elementary School.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	2015	B15MCMC060593	\$20,570.22		\$20,570.22		\$20,570.22
<b>Total</b>				<b>\$20,570.22</b>		<b>\$20,570.22</b>		<b>\$20,570.22</b>

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	6
Black/African American:	0	0	0	0	0	0	24	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	14	14
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>27</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 38

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015	<p>The Brentwood After School Enrichment program staff collaborated to plan activities ranging from organized sports, crafts and indoor/outdoor games. The program has a higher number of kindergarten participants than usual. A reward chart has been implemented to reinforce positive behavior. Homework packets were also created for the kindergarten participants to reinforce classroom learning. Participants have created several crafts to take home and display at the site.</p> <p>The program had four guest speakers on different subjects. Subjects included crosswalk safety, recycling, disc golf and sports and the importance of good sportsmanship.</p>	
------	--	--



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 39

**PGM Year:** 2015  
**Project:** 0011 - City of Victorville - Community Services  
**IDIS Activity:** 429 - Brentwood Summer Program  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 13962 Hook Blvd Victorville, CA 92395-7300  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 10/19/2015

**Description:**

The Brentwood Summer Enrichment Program will provide recreational, educational and social enrichment activities to children during the summer when school is not in session.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCMC060593	\$9,878.98	\$6,478.62	\$6,478.62
<b>Total</b>				<b>\$9,878.98</b>	<b>\$6,478.62</b>	<b>\$6,478.62</b>

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	12
Black/African American:	0	0	0	0	0	0	17	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>25</b>
Female-headed Households:	0		0		0		0	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development:  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 40

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015	The Brentwood Summer Program began on July 1, 2015. Staff provided activities that involved daily organized sports, crafts and indoor/outdoor games plus additional reading time and learning activities. Staff provided a minimum of 30 minutes of daily reading time. Daily learning activity sheets in math, spelling and reading were a part of the curriculum. A goal set for the program was to have a guest speaker/workshop every month to give the participants a chance to be exposed to information which on regular basis wouldn't have an opportunity to do so. Two workshops were held, one on healthy kids and the other on sports and sportsmanship. Participants seemed interested in the material and asked several questions.	
------	--	--



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 41

CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

**PGM Year:** 2015  
**Project:** 0012 - City of Victorville - Police Department  
**IDIS Activity:** 430 - Crime Free Multi Housing  
**Status:** Open  
**Location:** 14200 Amargosa Rd Victorville, CA 92392-2302  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 10/20/2015

**Description:**

The program will provide two deputies to target and work with low income residential properties, apartment complexes and hotelmotel property owners.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060593	\$8,000.00	\$5,884.68	\$5,884.68
<b>Total</b>				<b>\$8,000.00</b>	<b>\$5,884.68</b>	<b>\$5,884.68</b>

**Proposed Accomplishments**

People (General) : 28,746  
 Total Population in Service Area: 51,725  
 Census Tract Percent Low / Mod: 63.36

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 The police department has been working with managers of two complexes to prepare for sweeps to be done in the complexes.



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2015**  
**VICTORVILLE**

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 42

**PGM Year:** 2015  
**Project:** 0013 - City of Victorville - Public Works Department  
**IDIS Activity:** 431 - Graffiti Abatement Program  
**Status:** Open  
**Location:** 14343 Civic Dr Victorville, CA 92392-2303  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 10/20/2015

**Description:**

The graffiti abatement program removed graffiti from private and public properties within the City's CDBG target area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060593	\$6,583.00	\$5,940.40	\$5,940.40
<b>Total</b>				<b>\$6,583.00</b>	<b>\$5,940.40</b>	<b>\$5,940.40</b>

**Proposed Accomplishments**

People (General) : 28,746  
 Total Population in Service Area: 53,170  
 Census Tract Percent Low / Mod: 63.42

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 The Graffiti Abatement program staff removed all reported and unreported graffiti within the City of Victorville's CDBG target area. Staff spent a total of 649.10 hours at 2,886 locations covering 169,832 square feet for fiscal year 2015-2016.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 43

**PGM Year:** 2015  
**Project:** 0014 - High Desert Homeless Services, Inc.  
**IDIS Activity:** 432 - Homeless Shelter Drainage Project  
**Status:** Open  
**Location:** 14049 Amargosa Rd Victorville, CA 92392-2493  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

**Initial Funding Date:** 10/20/2015

**Description:**  
 The project will correct a drainage issue on the side of the main building of the homeless shelter.  
**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount:	Drawn In Program Year	Drawn Thru Program Year
EN		2015	B15MCO60593	\$30,000.00	\$0.00	\$0.00
<b>Total</b>				<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0		0	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 44

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 45

**PGM Year:** 2015  
**Project:** 0015 - St. John of God Health Care Services  
**IDIS Activity:** 433 - Sewer Connection Project Phase II  
**Status:** Open  
**Location:** 13333 Palmdale Rd Victorville, CA 92392-9364  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMC

**Initial Funding Date:** 10/20/2015

**Description:**

This is phase II of the sewer improvement for St. John of God Health Care Services.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	Pre-2015		\$2,909.65				\$0.00
		2014	B14MCO60593					\$0.00
		2015	B15MCO60593	\$160,000.00				\$0.00
<b>Total</b>	<b>Total</b>			<b>\$162,909.65</b>				<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 46

Female-headed Households:	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 47

**PGM Year:** 2015  
**Project:** 0016 - City of Victorville - Community Services  
**IDIS Activity:** 434 - Hook Gym New Roof  
**Status:** Open  
**Location:** 14973 Joshua St Victorville, CA 92394-0806  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 10/20/2015

**Description:**

This project will replace the roof over the gymnasium.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCM060593	\$135,000.00	\$115,751.60	\$115,751.60
<b>Total</b>				<b>\$135,000.00</b>	<b>\$115,751.60</b>	<b>\$115,751.60</b>

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 10,155

Census Tract Percent Low / Mod: 73.12

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2015      The project was advertised in the local newspaper and posted on the City's website. A bid job walk was conducted on August 20, 2015. The sealed bids were opened on September 1, 2015.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 48

**PGM Year:** 2015  
**Project:** 0017 - City of Victorville - Community Services  
**IDIS Activity:** 435 - Victorville Library HVAC system  
**Status:** Open  
**Location:** 15011 Circle Dr Victorville, CA 92395-3914  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 10/20/2015

**Description:**

This project will replace 25 + year old air conditioning units at the Victorville library.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060593	\$70,284.35	\$50,131.75	\$50,131.75
<b>Total</b>				<b>\$70,284.35</b>	<b>\$50,131.75</b>	<b>\$50,131.75</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 5,465  
 Census Tract Percent Low / Mod: 69.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 The project was advertised in the local paper and posted on the City's website. A job walk was conducted on August 25, 2015. The sealed bids were opened on September 10.



**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development:**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2015**  
**VICTORVILLE**

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 49

**PGM Year:** 2015  
**Project:** 0018 - City of Victorville - Development Department  
**IDIS Activity:** 436 - Code Enforcement  
**Status:** Open  
**Location:** 14343 Civic Dr Victorville, CA 92392-2303  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 10/20/2015

**Description:**

This program is implemented by the Development Department. The Code Enforcement program promotes and enforces compliance with the Municipal Code relating to housing, zoning, and building codes. CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods. In collaboration with the City's housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCM060593	\$250,000.00	\$227,707.91	\$227,707.91
<b>Total</b>				<b>\$250,000.00</b>	<b>\$227,707.91</b>	<b>\$227,707.91</b>

**Proposed Accomplishments**

Housing Units : 100  
 Total Population in Service Area: 52,290  
 Census Tract Percent Low / Mod: 64.73

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015	During the first quarter of fiscal year 15/16, Code enforcement created and administered new compliance cases related to properties with blight and other nuisance conditions that negatively impact the surrounding community. Cases created within the CDBG target area are identified at the onset of the case creation as a case within the CDBG target area based on the geographical map which identifies the CDBG boundaries and qualifying census tracts. Code Enforcement Officers inspect, issue notices, and record liens on the property in an organized and systematic effort to achieve compliance from the occupant, property owner or both.	
------	---	--



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 50

**PGM Year:** 2015  
**Project:** 0019 - City of Victorville - Development Department  
**IDIS Activity:** 437 - Demolition and Abatement  
**Status:** Open  
**Location:** 14343 Civic Dr Victorville, CA 92392-2303  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** LMA

**Initial Funding Date:** 10/20/2015

**Description:**

This program is implemented by the Development Department.  
 This program provides demolition of dangerous structures and hazardous conditions in CDBG target areas along with abating illegally dumped trash.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$90,353.00	\$0.00	\$0.00
		2014	B14MCO60593		\$78,927.88	\$78,927.88
		2015	B15MCO60593	\$58,065.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$148,418.00</b>	<b>\$78,927.88</b>	<b>\$78,927.88</b>

**Proposed Accomplishments**

Housing Units : 10  
 Total Population in Service Area: 51,725  
 Census Tract Percent Low / Mod: 63.36

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 VICTORVILLE

Date: 01-Sep-2016  
 Time: 14:18  
 Page: 51

**PGM Year:** 2015  
**Project:** 0020 - City of Victorville - Economic Development Department  
**IDIS Activity:** 438 - CDBG Administration  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 10/20/2015

**Description:**  
 This activity is for the administration of the City of Victorville's CDBG program.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060593	\$217,310.00	\$211,306.67	\$211,306.67
<b>Total</b>				<b>\$217,310.00</b>	<b>\$211,306.67</b>	<b>\$211,306.67</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:								0

**Income Category:** Owner Renter Total Person



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2015  
VICTORVILLE

Date: 01-Sep-2016  
Time: 14:18  
Page: 52

Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2015  
VICTORVILLE

Date: 01-Sep-2016  
Time: 14:18  
Page: 53

---

Total Funded Amount:	\$1,609,048.48
Total Drawn Thru Program Year:	\$1,129,350.44
Total Drawn In Program Year:	\$931,789.29

## EXHIBIT 4

# Summary of Consolidated Plan Projects for Report Year 2015 (C04PR06)

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/1/2016  
TIME: 2:23:36 PM  
PAGE: 1/3

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015 1	High Desert Homeless Services, Inc.  High Desert Homeless Services provides shelter and shelter related services to homeless individuals and families, while working towards regaining independence and stable housing.	CDBG	\$30,000.00	\$21,945.59	\$8,054.41	\$21,945.59
2	Inland Fair Housing and Mediation Board  Inland Fair Housing and Mediation Board will provide technical assistance, including jurisdictional training in fair housing to city officials to bring awareness to City Staff about HUD AFFH proposed rule changes throughout the fiscal year. Services provided will also include processing intake complaints for 300 residents, investigation of complaints to determine if fair housing violations have occurred directly or indirectly, processing of complaints to HUD, Department of Justice and Department of Fair Employment and Housing.	CDBG	\$7,500.00	\$6,266.38	\$1,233.62	\$6,266.38
3	Inland Fair Housing and Mediation Board  Inland Fair Housing and Mediation Board (IFHMB) proposes to provide landlord/tenant dispute mediation services from which some complaints may form the basis of fair housing violations. Education, outreach and enforcement are the emphasis of the program. IFHMB provides information and counseling in English and Spanish on their rights under both federal and state law, landlord/tenant rules and regulations under California Civil Code.	CDBG	\$7,500.00	\$6,255.06	\$1,244.94	\$6,255.06
4	Legal Aid Society of San Bernardino  Legal Aid Society of San Bernardino through legal council, will advise and prepare documents for low income residents in order to legally resolve conflicts to prevent homelessness, correct substandard conditions in rentals, establish orders to prevent abuse and domestic strife, and gain access to healthcare and social services for minors and the disabled. Clinics are held twice a month in Victorville.	CDBG	\$0.00	\$9,172.52	\$827.48	\$9,172.52
5	Moses House Ministries and Rose of Sharon Pregnancy Resource Center  Moses House Ministries in collaboration with Rose of Sharon Pregnancy Resource Center will provide emergency resources and referrals to 460 low and moderate income individuals and their families.	CDBG	\$6,000.00	\$4,500.00	\$1,500.00	\$4,500.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/1/2016  
TIME: 2:23:36 PM  
PAGE: 2/3

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015 6	San Bernardino Sexual Assault Services	CDBG	\$6,000.00	\$3,927.45	\$2,072.55	\$3,927.45
	San Bernardino Sexual Assault Services will provide support and counseling to victims of sexual assault. Crisis intervention services and a 24 hour crisis line is also available. Counselors provide hospital and court accompaniment to victims. Prevention education workshops will be held at the local community college and high schools.					
7	St. John of God Health Care Services and Victor Valley Community Services	CDBG	\$0.00	\$4,194.33	\$5,805.67	\$4,194.33
	St. John of God Health Care Services in collaboration with Victor Valley Community Services Council will provide Victorville residents will utility and rental assistance to prevent homelessness and termination of utility services. Low income residents are allowed to receive \$80 a year towards a utility bill or \$200 a year in rental assistance.					
8	Victor Valley Domestic Violence, Inc.	CDBG	\$20,000.00	\$14,755.98	\$5,244.02	\$14,755.98
	Victor Valley Domestic Violence "A Better Way" will provide services to 150 low and moderate income victims of domestic violence and their families who have been rendered homeless due to family violence. Services include emergency shelter, transitional housing, food, clothing, transportation, and childcare to assist clients in mainstreaming back into the community equipped with tools needed to make better life choices and lead violent free lives. Weekly classes consisting of parenting, anger management, health/nutrition, basic budgeting, peer support group counseling and victim impact classes are provided to the clients.					
9	City of Victorville - Community Services	CDBG	\$20,700.00	\$20,272.28	\$0.00	\$20,272.28
	The 6th Street After School Enrichment Program will provide recreational, educational and social enrichment activities to children that attend 6th Street Prep School.					
10	City of Victorville - Community Services	CDBG	\$20,700.00	\$20,570.22	\$0.00	\$20,570.22
	The Brentwood After School Enrichment Program will provide recreational, educational and social enrichment activities to children that attend Brentwood Elementary School.					
11	City of Victorville - Community Services	CDBG	\$10,000.00	\$9,878.98	\$3,400.36	\$6,478.62
	The Brentwood Summer Enrichment Program will provide recreational, educational and social enrichment activities to children during the summer when school is not in session.					
12	City of Victorville - Police Department	CDBG	\$8,000.00	\$5,884.68	\$2,115.32	\$5,884.68
	The program will provide two deputies to target and work with low income residential properties, apartment complexes and hotel/motel property owners.					

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/1/2016  
TIME: 2:23:36 PM  
PAGE: 3/3

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Amount Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015 13	City of Victorville - Public Works Department	CDBG	\$6,583.00	\$6,583.00	\$5,940.40	\$642.60	\$5,940.40
	The graffiti abatement program removed graffiti from private and public properties within the City's CDBG target area.						
14	High Desert Homeless Services, Inc.	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
	The project will correct a drainage issue on the side of the main building of the homeless shelter.						
15	St. John of God Health Care Services	CDBG	\$160,000.00	\$162,909.65	\$0.00	\$162,909.65	\$0.00
	This is phase II of the sewer connection project for St. John of God Health Care Services.						
16	City of Victorville - Community Services	CDBG	\$135,000.00	\$135,000.00	\$115,751.60	\$19,248.40	\$115,751.60
	This project will replace the roof over the gymnasium.						
17	City of Victorville - Community Services	CDBG	\$73,194.00	\$70,284.35	\$50,131.75	\$20,152.60	\$50,131.75
	This project will replace 25 + year old air conditioning units at the Victorville library.						
18	City of Victorville - Development Department	CDBG	\$250,000.00	\$250,000.00	\$227,707.91	\$22,292.09	\$227,707.91
	This program is implemented by the Development Department. The Code Enforcement program promotes and enforces compliance with the Municipal Code relating to housing, zoning, and building codes. CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods. In collaboration with the City's housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.						
19	City of Victorville - Development Department	CDBG	\$148,418.00	\$148,418.00	\$78,927.88	\$69,490.12	\$78,927.88
	This program is implemented by the Development Department. This program provides demolition of dangerous structures and hazardous conditions in CDBG target areas along with abating illegally dumped trash.						
20	City of Victorville - Economic Development Department	CDBG	\$217,310.00	\$217,310.00	\$211,306.67	\$6,003.33	\$211,306.67
	This activity is for the administration of the City of Victorville's CDBG program.						

## EXHIBIT 5

# CDBG Summary of Accomplishments (C04PR23)



VICTORVILLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$79,427.88	0	\$0.00	2	\$79,427.88
	<b>Total Acquisition</b>	<b>2</b>	<b>\$79,427.88</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$79,427.88</b>
Housing	Rehab; Single-Unit Residential (14A)	1	\$90,074.82	0	\$0.00	1	\$90,074.82
	Code Enforcement (15)	1	\$227,707.91	0	\$0.00	1	\$227,707.91
	<b>Total Housing</b>	<b>2</b>	<b>\$317,782.73</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$317,782.73</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$50,131.75	0	\$0.00	1	\$50,131.75
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$115,751.60	0	\$0.00	1	\$115,751.60
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>4</b>	<b>\$165,883.35</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$165,883.35</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$28,410.36	2	\$28,410.36
	Public Services (General) (05)	2	\$10,134.73	3	\$10,927.45	5	\$21,062.18
	Legal Services (05C)	1	\$9,172.52	0	\$0.00	1	\$9,172.52
	Battered and Abused Spouses (05G)	1	\$14,755.98	2	\$14,904.43	3	\$29,660.41
	Crime Awareness (05I)	1	\$5,884.68	0	\$0.00	1	\$5,884.68
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	3	\$13,879.16	3	\$13,879.16
	Child Care Services (05L)	0	\$0.00	3	\$47,321.12	3	\$47,321.12
	Subsistence Payment (05Q)	0	\$0.00	1	\$1,998.23	1	\$1,998.23
	<b>Total Public Services</b>	<b>5</b>	<b>\$39,947.91</b>	<b>14</b>	<b>\$117,440.75</b>	<b>19</b>	<b>\$157,388.66</b>
General Administration and Planning	General Program Administration (21A)	1	\$211,306.67	0	\$0.00	1	\$211,306.67
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$211,306.67</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$211,306.67</b>
Other	Privately Owned Utilities (11)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Other</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>15</b>	<b>\$814,348.54</b>	<b>14</b>	<b>\$117,440.75</b>	<b>29</b>	<b>\$931,789.29</b>



VICTORVILLE

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	5	0	5
Housing	<b>Total Acquisition</b>		<b>5</b>	<b>0</b>	<b>5</b>
	Rehab; Single-Unit Residential (14A)	Housing Units	11	0	11
	Code Enforcement (15)	Housing Units	52,290	0	52,290
	<b>Total Housing</b>		<b>52,301</b>	<b>0</b>	<b>52,301</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	5,465	0	5,465
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	10,155	0	10,155
	Water/Sewer Improvements (03J)	Persons	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>15,620</b>	<b>0</b>	<b>15,620</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	348	348
	Public Services (General) (05)	Persons	53,465	4,540	58,005
	Legal Services (05C)	Persons	251	0	251
	Battered and Abused Spouses (05G)	Persons	141	757	898
	Crime Awareness (05I)	Persons	51,725	0	51,725
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	3,223	3,223
	Child Care Services (05L)	Persons	0	164	164
	Subsistence Payment (05Q)	Persons	0	158	158
	<b>Total Public Services</b>		<b>105,582</b>	<b>9,190</b>	<b>114,772</b>
	Privately Owned Utilities (11)	Business	0	0	0
<b>Total Other</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grand Total</b>		<b>173,508</b>	<b>9,190</b>	<b>182,698</b>	



VICTORVILLE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic		Total Hispanic Households	
		Persons	Total	Persons	Total		
Housing	White	0	0	0	8	1	
	Black/African American	0	0	0	2	0	
	Other multi-racial	0	0	0	1	0	
Non Housing	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>1</b>	
	White	4,514	2,597	0	0	0	
	Black/African American	3,574	183	0	0	0	
	Asian	148	1	0	0	0	
	American Indian/Alaskan Native	124	86	0	0	0	
	Native Hawaiian/Other Pacific Islander	84	9	0	0	0	
	American Indian/Alaskan Native & White	28	6	0	0	0	
	Asian & White	15	0	0	0	0	
	Black/African American & White	154	24	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	34	10	0	0	0	
	Other multi-racial	1,202	765	0	0	0	
	<b>Total Non Housing</b>	<b>9,877</b>	<b>3,681</b>	<b>0</b>	<b>8</b>	<b>1</b>	
	Grand Total	White	4,514	2,597	0	8	1
		Black/African American	3,574	183	0	2	0
		Asian	148	1	0	0	0
American Indian/Alaskan Native		124	86	0	0	0	
Native Hawaiian/Other Pacific Islander		84	9	0	0	0	
American Indian/Alaskan Native & White		28	6	0	0	0	
Asian & White		15	0	0	0	0	
Black/African American & White		154	24	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		34	10	0	0	0	
Other multi-racial		1,202	765	0	1	0	
<b>Total Grand Total</b>	<b>9,877</b>	<b>3,681</b>	<b>0</b>	<b>11</b>	<b>1</b>		



VICTORVILLE

**CDBG Beneficiaries by Income Category**

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	3	0	0
Low (>30% and <=50%)	2	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	5	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	5	0	0
Non Housing			
Extremely Low (<=30%)	0	0	4,177
Low (>30% and <=50%)	0	0	559
Mod (>50% and <=80%)	0	0	123
Total Low-Mod	0	0	4,859
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	4,859

## EXHIBIT 6

# CDBG Financial Summary for Program Year 2015 (C04PR26)



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2015  
VICTORVILLE , CA

DATE: 09-01-16  
TIME: 13:09  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,430,370.20
02 ENTITLEMENT GRANT	1,086,552.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,516,922.20

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	720,482.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	720,482.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	211,306.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	931,789.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,585,132.91

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	719,982.62
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	719,982.62
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.93%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	157,388.66
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	32,819.49
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	35,019.36
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	155,188.79
32 ENTITLEMENT GRANT	1,086,552.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,086,552.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.28%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	211,306.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	6,003.33
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	217,310.00
42 ENTITLEMENT GRANT	1,086,552.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,086,552.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 VICTORVILLE, CA

DATE: 09-01-16  
 TIME: 13:09  
 PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	435	5859897	Victorville Library HVAC system	03	LMA	\$370.75
2015	17	435	5904453	Victorville Library HVAC system	03	LMA	\$49,761.00
					<b>03</b>	<b>Matrix Code</b>	<b>\$50,131.75</b>
2015	16	434	5859897	Hook Gym New Roof	03F	LMA	\$633.60
2015	16	434	5904453	Hook Gym New Roof	03F	LMA	\$115,118.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$115,751.60</b>
2014	2	402	5839380	Homeless Shelter and Related Services	03T	LMC	\$6,464.77
2015	1	419	5867534	Homeless Shelter and Related Services	03T	LMC	\$7,314.48
2015	1	419	5904453	Homeless Shelter and Related Services	03T	LMC	\$7,315.03
2015	1	419	5920271	Homeless Shelter and Related Services	03T	LMC	\$7,316.08
					<b>03T</b>	<b>Matrix Code</b>	<b>\$28,410.36</b>
2015	19	437	5859897	Demolition and Abatement	04	LMA	\$6,328.81
2015	19	437	5904453	Demolition and Abatement	04	LMA	\$29,831.38
2015	19	437	5914010	Demolition and Abatement	04	LMA	\$10,038.45
2015	19	437	5920271	Demolition and Abatement	04	LMA	\$862.35
2015	19	437	5936578	Demolition and Abatement	04	LMA	\$31,866.89
					<b>04</b>	<b>Matrix Code</b>	<b>\$78,927.88</b>
2014	4	404	5839380	Resources and referrals for families	05	LMC	\$2,500.00
2015	5	423	5867534	Resources and Referrals for Families	05	LMC	\$1,500.00
2015	5	423	5936578	Resources and Referrals for Families	05	LMC	\$3,000.00
2015	6	424	5867534	Victorville Sexual Assault Crisis Program	05	LMC	\$1,179.85
2015	6	424	5904453	Victorville Sexual Assault Crisis Program	05	LMC	\$1,410.84
2015	6	424	5936578	Victorville Sexual Assault Crisis Program	05	LMC	\$1,336.76
2015	7	425	5867534	Homeless Prevention and Intervention Services	05	LMC	\$1,411.65
2015	7	425	5904453	Homeless Prevention and Intervention Services	05	LMC	\$1,551.94
2015	7	425	5936578	Homeless Prevention and Intervention Services	05	LMC	\$1,230.74
2015	13	431	5859897	Graffiti Abatement Program	05	LMA	\$718.30
2015	13	431	5904453	Graffiti Abatement Program	05	LMA	\$2,939.28
2015	13	431	5914010	Graffiti Abatement Program	05	LMA	\$417.62
2015	13	431	5936578	Graffiti Abatement Program	05	LMA	\$1,865.20
					<b>05</b>	<b>Matrix Code</b>	<b>\$21,062.18</b>
2015	4	422	5867534	Legal Aid	05C	LMC	\$4,506.48
2015	4	422	5914010	Legal Aid	05C	LMC	\$4,666.04
					<b>05C</b>	<b>Matrix Code</b>	<b>\$9,172.52</b>
2014	5	405	5839380	Victorville Sexual Assault Crisis Program	05G	LMC	\$1,403.54
2014	7	407	5839380	A Better Way	05G	LMC	\$13,500.89
2015	8	426	5867534	A Better Way	05G	LMC	\$5,002.16
2015	8	426	5914010	A Better Way	05G	LMC	\$5,001.36
2015	8	426	5936578	A Better Way	05G	LMC	\$4,752.46
					<b>05G</b>	<b>Matrix Code</b>	<b>\$29,660.41</b>
2015	12	430	5874483	Crime Free Multi Housing	05I	LMA	\$1,488.08
2015	12	430	5904453	Crime Free Multi Housing	05I	LMA	\$4,396.60
					<b>05I</b>	<b>Matrix Code</b>	<b>\$5,884.68</b>
2014	3	403	5839380	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	\$1,357.72
2015	2	420	5867534	Fair Housing Program Services	05J	LMC	\$1,945.98
2015	2	420	5904453	Fair Housing Program Services	05J	LMC	\$2,522.60
2015	2	420	5914010	Fair Housing Program Services	05J	LMC	\$613.67



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 VICTORVILLE, CA

DATE: 09-01-16  
 TIME: 13:09  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	420	5936578	Fair Housing Program Services	05J	LMC	\$1,184.13
2015	3	421	5867534	Landlord/Tenant Mediation	05J	LMC	\$1,934.18
2015	3	421	5904453	Landlord/Tenant Mediation	05J	LMC	\$2,503.99
2015	3	421	5914010	Landlord/Tenant Mediation	05J	LMC	\$600.82
2015	3	421	5936578	Landlord/Tenant Mediation	05J	LMC	\$1,216.07
							<b>05J Matrix Code \$13,879.16</b>
2015	9	427	5859897	6th Street Prep After School Enrichment Program	05L	LMC	\$3,910.66
2015	9	427	5867534	6th Street Prep After School Enrichment Program	05L	LMC	\$894.79
2015	9	427	5874483	6th Street Prep After School Enrichment Program	05L	LMC	\$2,388.26
2015	9	427	5904453	6th Street Prep After School Enrichment Program	05L	LMC	\$5,270.09
2015	9	427	5914010	6th Street Prep After School Enrichment Program	05L	LMC	\$1,552.18
2015	9	427	5920271	6th Street Prep After School Enrichment Program	05L	LMC	\$938.41
2015	9	427	5936578	6th Street Prep After School Enrichment Program	05L	LMC	\$5,317.89
2015	10	428	5859897	Brentwood After School Enrichment Program	05L	LMC	\$3,442.10
2015	10	428	5867534	Brentwood After School Enrichment Program	05L	LMC	\$933.34
2015	10	428	5874483	Brentwood After School Enrichment Program	05L	LMC	\$1,846.78
2015	10	428	5904453	Brentwood After School Enrichment Program	05L	LMC	\$5,510.80
2015	10	428	5914010	Brentwood After School Enrichment Program	05L	LMC	\$2,554.25
2015	10	428	5920271	Brentwood After School Enrichment Program	05L	LMC	\$1,494.57
2015	10	428	5936578	Brentwood After School Enrichment Program	05L	LMC	\$4,788.38
2015	11	429	5859897	Brentwood Summer Program	05L	LMC	\$6,475.70
2015	11	429	5874483	Brentwood Summer Program	05L	LMC	\$2.92
							<b>05L Matrix Code \$47,321.12</b>
2014	6	406	5839380	Homeless Prevention and Intervention Services	05Q	LMC	\$1,998.23
							<b>05Q Matrix Code \$1,998.23</b>
2013	16	397	5867534	Senior Home Repair Program	14A	LMH	\$64,044.18
2013	16	397	5874483	Senior Home Repair Program	14A	LMH	\$26,030.64
							<b>14A Matrix Code \$90,074.82</b>
2015	18	436	5859897	Code Enforcement	15	LMA	\$68,658.49
2015	18	436	5874483	Code Enforcement	15	LMA	\$33,289.84
2015	18	436	5904453	Code Enforcement	15	LMA	\$73,893.33
2015	18	436	5914010	Code Enforcement	15	LMA	\$21,716.15
2015	18	436	5920271	Code Enforcement	15	LMA	\$9,454.83
2015	18	436	5936578	Code Enforcement	15	LMA	\$20,695.27
							<b>15 Matrix Code \$227,707.91</b>
<b>Total</b>							<b>\$719,982.62</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	402	5839380	Homeless Shelter and Related Services	03T	LMC	\$6,464.77
2015	1	419	5867534	Homeless Shelter and Related Services	03T	LMC	\$7,314.48
2015	1	419	5904453	Homeless Shelter and Related Services	03T	LMC	\$7,315.03
2015	1	419	5920271	Homeless Shelter and Related Services	03T	LMC	\$7,316.08
							<b>03T Matrix Code \$28,410.36</b>
2014	4	404	5839380	Resources and referrals for families	05	LMC	\$2,500.00
2015	5	423	5867534	Resources and Referrals for Families	05	LMC	\$1,500.00
2015	5	423	5936578	Resources and Referrals for Families	05	LMC	\$3,000.00
2015	6	424	5867534	Victorville Sexual Assault Crisis Program	05	LMC	\$1,179.85
2015	6	424	5904453	Victorville Sexual Assault Crisis Program	05	LMC	\$1,410.84
2015	6	424	5936578	Victorville Sexual Assault Crisis Program	05	LMC	\$1,336.76
2015	7	425	5867534	Homeless Prevention and Intervention Services	05	LMC	\$1,411.65
2015	7	425	5904453	Homeless Prevention and Intervention Services	05	LMC	\$1,551.94
2015	7	425	5936578	Homeless Prevention and Intervention Services	05	LMC	\$1,230.74
2015	13	431	5859897	Graffiti Abatement Program	05	LMA	\$718.30



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 VICTORVILLE, CA

DATE: 09-01-16  
 TIME: 13:09  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	13	431	5904453	Graffiti Abatement Program	05	LMA	\$2,939.28
2015	13	431	5914010	Graffiti Abatement Program	05	LMA	\$417.62
2015	13	431	5936578	Graffiti Abatement Program	05	LMA	\$1,865.20
					<b>05</b>	<b>Matrix Code</b>	<b>\$21,062.18</b>
2015	4	422	5867534	Legal Aid	05C	LMC	\$4,506.48
2015	4	422	5914010	Legal Aid	05C	LMC	\$4,666.04
					<b>05C</b>	<b>Matrix Code</b>	<b>\$9,172.52</b>
2014	5	405	5839380	Victorville Sexual Assault Crisis Program	05G	LMC	\$1,403.54
2014	7	407	5839380	A Better Way	05G	LMC	\$13,500.89
2015	8	426	5867534	A Better Way	05G	LMC	\$5,002.16
2015	8	426	5914010	A Better Way	05G	LMC	\$5,001.36
2015	8	426	5936578	A Better Way	05G	LMC	\$4,752.46
					<b>05G</b>	<b>Matrix Code</b>	<b>\$29,660.41</b>
2015	12	430	5874483	Crime Free Multi Housing	05I	LMA	\$1,488.08
2015	12	430	5904453	Crime Free Multi Housing	05I	LMA	\$4,396.60
					<b>05I</b>	<b>Matrix Code</b>	<b>\$5,884.68</b>
2014	3	403	5839380	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	\$1,357.72
2015	2	420	5867534	Fair Housing Program Services	05J	LMC	\$1,945.98
2015	2	420	5904453	Fair Housing Program Services	05J	LMC	\$2,522.60
2015	2	420	5914010	Fair Housing Program Services	05J	LMC	\$613.67
2015	2	420	5936578	Fair Housing Program Services	05J	LMC	\$1,184.13
2015	3	421	5867534	Landlord/Tenant Mediation	05J	LMC	\$1,934.18
2015	3	421	5904453	Landlord/Tenant Mediation	05J	LMC	\$2,503.99
2015	3	421	5914010	Landlord/Tenant Mediation	05J	LMC	\$600.82
2015	3	421	5936578	Landlord/Tenant Mediation	05J	LMC	\$1,216.07
					<b>05J</b>	<b>Matrix Code</b>	<b>\$13,879.16</b>
2015	9	427	5859897	6th Street Prep After School Enrichment Program	05L	LMC	\$3,910.66
2015	9	427	5867534	6th Street Prep After School Enrichment Program	05L	LMC	\$894.79
2015	9	427	5874483	6th Street Prep After School Enrichment Program	05L	LMC	\$2,388.26
2015	9	427	5904453	6th Street Prep After School Enrichment Program	05L	LMC	\$5,270.09
2015	9	427	5914010	6th Street Prep After School Enrichment Program	05L	LMC	\$1,552.18
2015	9	427	5920271	6th Street Prep After School Enrichment Program	05L	LMC	\$938.41
2015	9	427	5936578	6th Street Prep After School Enrichment Program	05L	LMC	\$5,317.89
2015	10	428	5859897	Brentwood After School Enrichment Program	05L	LMC	\$3,442.10
2015	10	428	5867534	Brentwood After School Enrichment Program	05L	LMC	\$933.34
2015	10	428	5874483	Brentwood After School Enrichment Program	05L	LMC	\$1,846.78
2015	10	428	5904453	Brentwood After School Enrichment Program	05L	LMC	\$5,510.80
2015	10	428	5914010	Brentwood After School Enrichment Program	05L	LMC	\$2,554.25
2015	10	428	5920271	Brentwood After School Enrichment Program	05L	LMC	\$1,494.57
2015	10	428	5936578	Brentwood After School Enrichment Program	05L	LMC	\$4,788.38
2015	11	429	5859897	Brentwood Summer Program	05L	LMC	\$6,475.70
2015	11	429	5874483	Brentwood Summer Program	05L	LMC	\$2.92
					<b>05L</b>	<b>Matrix Code</b>	<b>\$47,321.12</b>
2014	6	406	5839380	Homeless Prevention and Intervention Services	05Q	LMC	\$1,998.23
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$1,998.23</b>
<b>Total</b>							<b>\$157,388.66</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	20	438	5859897	CDBG Administration	21A		\$117,765.54
2015	20	438	5867534	CDBG Administration	21A		\$11,910.86
2015	20	438	5874483	CDBG Administration	21A		\$30,267.39
2015	20	438	5904453	CDBG Administration	21A		\$39,435.93
2015	20	438	5914010	CDBG Administration	21A		\$1,367.30



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2015  
VICTORVILLE , CA

DATE: 09-01-16  
TIME: 13:09  
PAGE: 5

<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>Voucher Number</b>	<b>Activity Name</b>	<b>Matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>
2015	20	438	5920271	CDBG Administration	21A		\$10,559.65
<b>Total</b>					<b>21A</b>	<b>Matrix Code</b>	<b>\$211,306.67</b>

## EXHIBIT 7

# CDBG Performance Measures Report for Program Year 2015 (C04PR83)

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted with new (or continuing) access to a service	32,476	295	0	180	0	0	0	0	0	32,951
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	28,746	0	0	0	0	0	0	0	0	28,746
Totals :	61,222	295	0	180	0	0	0	0	0	61,697



Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB* , URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0



Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	5	0	0	0	0	5
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	4	0	0	0	0	4
Brought from substandard to standard condition	0	5	0	0	0	0	5
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0





**EXHIBIT 8**  
**Project Worksheets**

<b>Project Name:</b> Hi Desert Meals on Wheels	
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>IDIS Activity ID #:</b> 364 & 382
Hi Desert Meals on Wheels provides nutritional meals to seniors and disabled persons that are homebound. Hot meals are served Monday through Friday at the Victorville Activity Center to seniors that able to provide their own transportation. The meals consist of an entrée, side dish, milk, bread, butter, salad or vegetable, dessert and fresh fruit or juice.	
<b>Location:</b> 15075 Hesperia Road, Victorville, CA 92395	<b>Priority Need Category</b> <b>Select one:</b> <input type="text" value="Public Services"/> ▼
<b>Expected Completion Date:</b> 6/30/2017	Hi Desert Meals on Wheels closed their doors on August 12, 2013.
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text" value="Improve the services for low/mod income persons"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼
<b>Project-level Accomplishments</b>	01 People ▼ <b>Proposed</b> <input type="text"/> <b>Accompl. Type:</b> ▼ <b>Proposed</b> <input type="text"/>
	<input type="text"/> <b>Underway</b> <input type="text"/> <input type="text"/> <b>Underway</b> <input type="text"/>
	<input type="text"/> <b>Complete</b> <input type="text"/> <input type="text"/> <b>Complete</b> <input type="text"/>
	<b>Accompl. Type:</b> ▼ <b>Proposed</b> <input type="text"/> <b>Accompl. Type:</b> ▼ <b>Proposed</b> <input type="text"/>
	<input type="text"/> <b>Underway</b> <input type="text"/> <input type="text"/> <b>Underway</b> <input type="text"/>
	<input type="text"/> <b>Complete</b> <input type="text"/> <input type="text"/> <b>Complete</b> <input type="text"/>
	<b>Accompl. Type:</b> ▼ <b>Proposed</b> <input type="text"/> <b>Accompl. Type:</b> ▼ <b>Proposed</b> <input type="text"/>
	<input type="text"/> <b>Underway</b> <input type="text"/> <input type="text"/> <b>Underway</b> <input type="text"/>
	<input type="text"/> <b>Complete</b> <input type="text"/> <input type="text"/> <b>Complete</b> <input type="text"/>
<b>Type of Recipient:</b> Subrecipient	
05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b> \$10,000
	<input type="text"/> <b>Actual Amount</b> \$10,000
	Fund Source: ▼ <b>Proposed Amt.</b> <input type="text"/>
	<input type="text"/> <b>Actual Amount</b> <input type="text"/>
	01 People ▼ <b>Proposed Units</b> 115
	<input type="text"/> <b>Actual Units</b> 90
<b>Accompl. Type:</b> ▼ <b>Proposed Units</b> <input type="text"/>	
<input type="text"/> <b>Actual Units</b> <input type="text"/>	
<b>Program Year 2</b>	Fund Source: ▼ <b>Proposed Amt.</b> \$11,100
	<input type="text"/> <b>Actual Amount</b> \$0
	Fund Source: ▼ <b>Proposed Amt.</b> <input type="text"/>
	<input type="text"/> <b>Actual Amount</b> <input type="text"/>
	01 People ▼ <b>Proposed Units</b> 45
	<input type="text"/> <b>Actual Units</b> 0
<b>Accompl. Type:</b> ▼ <b>Proposed Units</b> <input type="text"/>	
<input type="text"/> <b>Actual Units</b> <input type="text"/>	
<b>Program Year 3</b>	Fund Source: ▼ <b>Proposed Amt.</b> \$0
	<input type="text"/> <b>Actual Amount</b> \$0
	Fund Source: ▼ <b>Proposed Amt.</b> <input type="text"/>
	<input type="text"/> <b>Actual Amount</b> <input type="text"/>
	<b>Accompl. Type:</b> ▼ <b>Proposed Units</b> 0
	<input type="text"/> <b>Actual Units</b> 0
<b>Accompl. Type:</b> ▼ <b>Proposed Units</b> <input type="text"/>	
<input type="text"/> <b>Actual Units</b> <input type="text"/>	
<b>Program Year 4</b>	Fund Source: ▼ <b>Proposed Amt.</b> \$0
	<input type="text"/> <b>Actual Amount</b> \$0
	Fund Source: ▼ <b>Proposed Amt.</b> <input type="text"/>
	<input type="text"/> <b>Actual Amount</b> <input type="text"/>
	<b>Accompl. Type:</b> ▼ <b>Proposed Units</b> 0
	<input type="text"/> <b>Actual Units</b> 0
<b>Accompl. Type:</b> ▼ <b>Proposed Units</b> <input type="text"/>	
<input type="text"/> <b>Actual Units</b> <input type="text"/>	
<b>Program Year 5</b>	CDBG ▼ <b>Proposed Amt.</b> \$0
	<input type="text"/> <b>Actual Amount</b> \$0
	Fund Source: ▼ <b>Proposed Amt.</b> <input type="text"/>
	<input type="text"/> <b>Actual Amount</b> <input type="text"/>
	01 People ▼ <b>Proposed Units</b> 0
	<input type="text"/> <b>Actual Units</b> 0
<b>Accompl. Type:</b> ▼ <b>Proposed Units</b> <input type="text"/>	
<input type="text"/> <b>Actual Units</b> <input type="text"/>	

<b>Project Name:</b> High Desert Homeless Services						
<b>Description:</b>	IDIS Project #: 2 IDIS Activity ID #: 365, 383, 402, 440					
High Desert Homeless Services will provide shelter and related services to homeless individuals and families. Services include shelter, meals, clothing, hygiene products, use of on line computers for job searches and resume building, showers and laundry facilities. Case management and referral services are provided to clients as well as classes on budgeting, life skills, parenting, job readiness and						
<b>Location:</b> 14049 Amargosa Road, Victorville, CA 92392	<b>Priority Need Category</b> Select one: Homeless/HIV/AIDS					
<b>Expected Completion Date:</b> 6/30/2017						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 End chronic homelessness 2 3					
<b>Project-level Accomplishments</b>	01 People	Proposed	170	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Type of Recipient:</b> Subrecipient					
	03T Operating Costs of Homeless/AIDS Patients Programs Matrix Codes					
	Matrix Codes Matrix Codes					
Matrix Codes Matrix Codes						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$25,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units	
	Actual Units	139		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$25,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	135	Accompl. Type:	Proposed Units	
	Actual Units	97		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$25,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	160	Accompl. Type:	Proposed Units	
	Actual Units	168		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$30,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units	80		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	170	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Inland Empire United Way		
<b>Description:</b>	IDIS Project #: IDIS Activity ID #: 366	
The Inland Empire United Way operates the 2-1-1 toll free number and directory for live 24 hour information and referrals for vital health and social services in San Bernardino County.		
<b>Location:</b> 9624 Hermosa Ave., Rancho Cucamonga, CA 91730	<b>Priority Need Category</b> Select one: Public Services	
<b>Expected Completion Date:</b> 6/30/2017	Inland Empire United Way applied for CDBG funding in 2012/2013 only.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Type of Recipient:</b> Subrecipient		
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. \$2,500 Actual Amount \$2,500	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 578 Actual Units 7,289	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. \$0 Actual Amount \$0	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 0 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. \$0 Actual Amount \$0	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units 0 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. \$0 Actual Amount \$0	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units 0 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	CDBG Proposed Amt. \$0 Actual Amount \$0	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 0 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Inland Fair Housing and Mediation Board																																														
<b>Description:</b>	IDIS Project #: 4 IDIS Activity ID #: 367, 400, 403, 420, 421, 442																																													
Inland Fair Housing and Mediation Board (IFHMB) will provide landlord/tenant mediation and fair housing services. IFHMB will also provide technical assistance, including jurisdictional training in fair housing, to City officials to bring awareness to City staff about the new HUD AFFH proposed rule changes throughout the awarded fiscal year.																																														
<b>Location:</b> 1500 South Haven Ave., Ste. 100, Ontario, CA 91761	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																													
<b>Expected Completion Date:</b> 6/30/2017																																														
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>240</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	240	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	240	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Type of Recipient:</b> Subrecipient																																														
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$14,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$14,000</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>404</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1,500</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$14,000	Fund Source:	Proposed Amt.		Actual Amount	\$14,000		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	404	Accompl. Type:	Proposed Units		Actual Units	1,500		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$14,000	Fund Source:	Proposed Amt.																																										
	Actual Amount	\$14,000		Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	404	Accompl. Type:	Proposed Units																																										
	Actual Units	1,500		Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$14,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$14,000</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>300</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1,554</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$14,000	Fund Source:	Proposed Amt.		Actual Amount	\$14,000		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	300	Accompl. Type:	Proposed Units		Actual Units	1,554		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$14,000	Fund Source:	Proposed Amt.																																										
	Actual Amount	\$14,000		Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	300	Accompl. Type:	Proposed Units																																										
	Actual Units	1,554		Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$16,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$16,500</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>330</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1,629</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$16,500	Fund Source:	Proposed Amt.		Actual Amount	\$16,500		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	330	Accompl. Type:	Proposed Units		Actual Units	1,629		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$16,500	Fund Source:	Proposed Amt.																																										
	Actual Amount	\$16,500		Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	330	Accompl. Type:	Proposed Units																																										
	Actual Units	1,629		Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$7,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$7,500</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$7,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$7,500</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>90</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>90</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>150</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1,504</td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$7,500	Fund Source:	Proposed Amt.		Actual Amount	\$7,500		Actual Amount	CDBG	Proposed Amt.	\$7,500	Fund Source:	Proposed Amt.		Actual Amount	\$7,500		Actual Amount	01 People	Proposed Units	90	Accompl. Type:	Proposed Units		Actual Units	90		Actual Units	01 People	Proposed Units	150	Accompl. Type:	Proposed Units		Actual Units	1,504		Actual Units					
CDBG	Proposed Amt.	\$7,500	Fund Source:	Proposed Amt.																																										
	Actual Amount	\$7,500		Actual Amount																																										
CDBG	Proposed Amt.	\$7,500	Fund Source:	Proposed Amt.																																										
	Actual Amount	\$7,500		Actual Amount																																										
01 People	Proposed Units	90	Accompl. Type:	Proposed Units																																										
	Actual Units	90		Actual Units																																										
01 People	Proposed Units	150	Accompl. Type:	Proposed Units																																										
	Actual Units	1,504		Actual Units																																										
<b>Program Year 5</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$15,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>240</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	240	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	240	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										



<b>Project Name:</b> Moses House Ministries and Rose of Sharon Pregnancy Resource Center	
<b>Description:</b>	IDIS Project #: 6 IDIS Activity ID #: 369, 385, 404, 422, 444
Moses House Ministries will provide emergency and/or program intake resources to pregnant women in collaboration with Rose of Sharon Pregnancy Resource Center.	
<b>Location:</b>	<b>Priority Need Category</b>
15180 Anacapa Road, Victorville, CA 92392	Select one: Public Services
<b>Expected Completion Date:</b>	
6/30/2017	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3
<b>Project-level Accomplishments</b>	
01 People	Proposed 1,000
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Type of Recipient:	
Subrecipient	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. \$2,500
	Actual Amount \$2,500
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 400
	Actual Units 1045
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. \$12,500
	Actual Amount \$12,500
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 135
	Actual Units 97
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. \$10,000
	Actual Amount \$10,000
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 160
	Actual Units 168
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. \$6,000
	Actual Amount \$6,000
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 150
	Actual Units 2,122
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
CDBG	Proposed Amt. \$12,500
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 1,000
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> San Bernardino Sexual Assault Services		
<b>Description:</b>	IDIS Project #: 7 IDIS Activity ID #: 370, 386, 405, 424, 445	
San Bernardino Sexual Assault Services will provide support and counseling to victims of sexual assault. Crisis intervention services and a 24 hour crisis line is also available. Counselors provide hospital and court accompaniment to victims. Prevention education workshops will be held at the local community college and high schools.		
<b>Location:</b> 444 N. Arrowhead Ave., Ste 101, San Bernardin, CA 92401	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 6/30/2017		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People <input type="text"/> <b>Proposed</b> 400 <b>Underway</b> <b>Complete</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Type of Recipient:</b> Subrecipient		
05 Public Services (General) 570.201(e) Matrix Codes		
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
<b>Program Year 1</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$5,000 <b>Actual Amount</b> \$5,000	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <input type="text"/> <b>Proposed Units</b> 225 <b>Actual Units</b> 139	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$5,000 <b>Actual Amount</b> \$5,000	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <input type="text"/> <b>Proposed Units</b> 135 <b>Actual Units</b> 97	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$6,000 <b>Actual Amount</b> \$6,000	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <input type="text"/> <b>Proposed Units</b> 160 <b>Actual Units</b> 168	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$6,000 <b>Actual Amount</b> \$6,000	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <input type="text"/> <b>Proposed Units</b> 150 <b>Actual Units</b> 112	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$10,000 <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <input type="text"/> <b>Proposed Units</b> 400 <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> Victor Valley Domestic Violence, Inc.			
<b>Description:</b> <b>IDIS Project #:</b> 9 <b>IDIS Activity ID #:</b> 371, 388, 407, 426, 447 Victor Valley Domestic Violence "A Better Way" will provide services to 150 low and moderate income victims of domestic violence and their families who have been rendered homeless due to family violence. Services include emergency shelter, transitional housing, food, clothing, transportation, and childcare to assist clients in mainstreaming back into the community equipped with tools needed to make better life choices and lead violent free lives. Weekly classes consisting of parenting, anger management, health/nutrition, basic budgeting, peer support group counseling and victim impact classes are provided to the clients.			
<b>Location:</b> 14114 Hesperia Road, Victorville, CA 92395	<b>Priority Need Category</b> <b>Select one:</b> Public Services		
<b>Expected Completion Date:</b> 6/30/2017			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3		
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 175 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Type of Recipient: Subrecipient		
	05G Battered and Abused Spouses 570.201(e) Matrix Codes		
	Matrix Codes Matrix Codes		
	Matrix Codes Matrix Codes		
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> \$17,500 <b>Actual Amount</b> \$17,500	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 170 <b>Actual Units</b> 125	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> \$14,111 <b>Actual Amount</b> \$14,111	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 175 <b>Actual Units</b> 77	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> \$18,000 <b>Actual Amount</b> \$18,000	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 155 <b>Actual Units</b> 191	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> \$20,000 <b>Actual Amount</b> \$20,000	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 150 <b>Actual Units</b> 167	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b> \$20,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 175 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> City of Victorville - 6th Street Prep After School Enrichment Program				
<b>Description:</b>	IDIS Project #: 10 IDIS Activity ID #: 372, 389, 408, 427, 448			
The 6th Street After School Enrichment Program will provide recreational, educational and social enrichment activities to children that attend 6th Street Prep School.				
<b>Location:</b> 15476 6th Street, Victorville, CA 92395	<b>Priority Need Category</b> Select one: Public Services			
<b>Expected Completion Date:</b> 6/30/2017				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
<b>Project-level Accomplishments</b>	01 People Proposed 50 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete		
	<b>Type of Recipient: Local Government</b>			
	05L Child Care Services 570.201(e)	Matrix Codes		
	Matrix Codes	Matrix Codes		
	Matrix Codes	Matrix Codes		
	<b>Program Year 1</b>	CDBG Proposed Amt. \$20,000 Actual Amount \$19,528 Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
		01 People Proposed Units 30 Actual Units 33 Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
		<b>Program Year 2</b>	CDBG Proposed Amt. \$20,700 Actual Amount \$20,694 Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
			01 People Proposed Units 25 Actual Units 58 Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	<b>Program Year 3</b>		CDBG Proposed Amt. \$20,700 Actual Amount \$19,428 Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
			01 People Proposed Units 45 Actual Units 62 Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
		<b>Program Year 4</b>	CDBG Proposed Amt. \$20,700 Actual Amount \$20,272 Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units 50 Actual Units 70 Accompl. Type: Proposed Units Actual Units			Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
<b>Program Year 5</b>	CDBG Proposed Amt. \$20,000 Actual Amount Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units 50 Actual Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	

<b>Project Name:</b> City of Victorville - Community Services						
<b>Description:</b> IDIS Project #: 11 IDIS Activity ID #: 373, 390, 409, 428, 449						
The Brentwood After School Enrichment Program provides recreational, educational, and social enrichment activities to at risk elementary school children that attend Brentwood Elementary School						
<b>Location:</b> 13962 Hook Blvd., Victorville, CA 92394	<b>Priority Need Category</b> Select one: Public Services					
<b>Expected Completion Date:</b> 6/30/2017						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
<b>Project-level Accomplishments</b>	01 People	Proposed	35	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Type of Recipient: Local Government</b>					
	03T Operating Costs of Homeless/AIDS Patients Programs Matrix Codes					
	Matrix Codes Matrix Codes					
Matrix Codes Matrix Codes						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$19,742		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	35	Accompl. Type:	Proposed Units	
	Actual Units	61		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$20,700	Fund Source:	Proposed Amt.	
		Actual Amount	\$18,025		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
	Actual Units	70		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$20,700	Fund Source:	Proposed Amt.	
		Actual Amount	\$18,855		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	45	Accompl. Type:	Proposed Units	
	Actual Units	34		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$20,700	Fund Source:	Proposed Amt.	
		Actual Amount	\$20,570		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
	Actual Units	52		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	35	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> City of Victorville - Graffiti Abatement		
<b>Description:</b>	IDIS Project #: 13   IDIS Activity ID #: 374, 392, 412, 431, 451 The graffiti abatement program removed graffiti from private and public properties within the City's CDBG target area.	
<b>Location:</b> Victorville CDBG Target Area	<b>Priority Need Category</b> Select one: <input type="text" value="Public Services"/>	
<b>Expected Completion Date:</b> 6/30/2017	Census Tract/Block Groups: 91.16/4; 91.17/2; 91.19/3; 98.00/1,2,3,4; 99.04/1,2,3; 99.05/1,3; 99.08/1; 99.12/1; 99.13/1,2; 100.09/1; 100.25/1,2; 100.26/1; 117/1; 121.01/3 Total Low/Moderate population - 33,845	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text" value="Improve the services for low/mod income persons"/> 2 <input type="text"/> 3 <input type="text"/>	
<b>Project-level Accomplishments</b>	01 People <input type="text" value="33,845"/> <b>Proposed</b> 33,845 <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b>	Accompl. Type: <input type="text"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b>
<b>Type of Recipient: Local Government</b>		
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$12,611 <input type="text"/> <b>Actual Amount</b> \$10,608	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>
	01 People <input type="text"/> <b>Proposed Units</b> 28,342 <input type="text"/> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>
	Other <input type="text"/> <b>Proposed Units</b> 3,955 <input type="text"/> <b>Actual Units</b> Locations	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$7,500 <input type="text"/> <b>Actual Amount</b> \$7,421	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>
	01 People <input type="text"/> <b>Proposed Units</b> 28,342 <input type="text"/> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>
	Other <input type="text"/> <b>Proposed Units</b> 979 <input type="text"/> <b>Actual Units</b> Locations	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$8,120 <input type="text"/> <b>Actual Amount</b> \$8,120	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>
	01 People <input type="text"/> <b>Proposed Units</b> 28,342 <input type="text"/> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>
	Other <input type="text"/> <b>Proposed Units</b> 1,705 <input type="text"/> <b>Actual Units</b> Locations	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$6,583 <input type="text"/> <b>Actual Amount</b> \$6,582	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>
	01 People <input type="text"/> <b>Proposed Units</b> 28,342 <input type="text"/> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>
	Other <input type="text"/> <b>Proposed Units</b> 2,886 <input type="text"/> <b>Actual Units</b> Locations	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>
<b>Program Year 5</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$4,701 <input type="text"/> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b>
	01 People <input type="text"/> <b>Proposed Units</b> 33,845 <input type="text"/> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>
	Other <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b>

<b>Project Name:</b> City of Victorville - Police Department				
<b>Description:</b>	<b>IDIS Project #:</b> <b>IDIS Activity ID #:</b> 375, 391, 411 & 430 The Crime Free Multi Housing provides increased police services for the crime free multi-housing program in target areas.			
<b>Location:</b> CDBG Target Areas	<b>Priority Need Category</b> Select one: Public Services			
<b>Expected Completion Date:</b> 6/30/2017	Census Tracts 98.00 Block Groups 1-4; CT 99.01 BG2-4; CT 99.02 BG 2; CT 99.03 BG 1-3 and 5; CT 100.03 BG1 and 3; CT 100.09 BG 3; CT 121.00 BG 4			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
<b>Project-level Accomplishments</b>	01 People Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete		
	Type of Recipient: Subrecipient			
	05I Crime Awareness 570.201(e)	Matrix Codes		
	Matrix Codes	Matrix Codes		
	Matrix Codes	Matrix Codes		
	<b>Program Year 1</b>	Fund Source: Proposed Amt. \$5,000 Actual Amount \$5,000	Fund Source: Proposed Amt. Actual Amount	
		Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
		01 People Proposed Units 12,000 Actual Units 12,000	Accompl. Type: Proposed Units Actual Units	
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
		<b>Program Year 2</b>	Fund Source: Proposed Amt. \$12,500 Actual Amount \$11,619	Fund Source: Proposed Amt. Actual Amount
			Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 12,000 Actual Units 4,870		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units			
<b>Program Year 3</b>	Fund Source: Proposed Amt. \$6,000 Actual Amount \$5,993		Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units 13,000 Actual Units 13,000	Accompl. Type: Proposed Units Actual Units		
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
	<b>Program Year 4</b>	Fund Source: Proposed Amt. \$8,000 Actual Amount \$7,982	Fund Source: Proposed Amt. Actual Amount	
		Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units 28,746 Actual Units 28,746		Accompl. Type: Proposed Units Actual Units		
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units		
<b>Program Year 5</b>		CDBG Proposed Amt. \$0 Actual Amount \$0	Fund Source: Proposed Amt. Actual Amount	
		Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	01 People Proposed Units 0 Actual Units 0	Accompl. Type: Proposed Units Actual Units		
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		

<b>Project Name:</b> Victorville Senior Citizens Club					
<b>Description:</b>	IDIS Project #: 15 IDIS Activity ID #: 376, 377, 393, 453				
The Victorville Senior Citizens Club project would remodel the facilities kitchen in order to accommodate Meals on Wheels meals to be prepared and served at the facility or delivered to homebound seniors.					
<b>Location:</b>	<b>Priority Need Category</b>				
14874 S. Mojave Drive, Victorville, CA 92395	Select one: Public Facilities				
<b>Expected Completion Date:</b>					
6/30/2017					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Type of Recipient:</b>					
Subrecipient					
03A Senior Centers 570.201(c)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.
		Actual Amount	\$24,504		Actual Amount
	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount	\$22,546		Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount	\$20,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	



<b>Project Name:</b> City of Victorville - Demolition			
<b>Description:</b>	IDIS Project #: 17 IDIS Activity ID #: 379, 395, 417, 437, 455		
This program is implemented by the Development Department. This program provides demolition of dangerous structures and hazardous conditions in CDBG target areas along with abating illegally dumped trash.			
<b>Location:</b> Victorville CDBG Target Areas	<b>Priority Need Category:</b> Select one: Public Services		
<b>Expected Completion Date:</b> 6/30/2017	Census Tract/Block Groups: 91.16/4; 91.17/2; 91.19/3; 98.00/1,2,3,4; 99.04/1,2,3; 99.05/1,3; 99.08/1; 99.12/1; 99.13/1,2; 100.09/1; 100.25/1,2; 100.26/1; 117/1; 121.01/3 Total Low/Moderate population 33,845		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3		
<b>Project-level Accomplishments</b>	04 Households Proposed 10 Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Type of Recipient: Local Government		
	04 Clearance and Demolition 570.201(d) Matrix Codes		
	Matrix Codes Matrix Codes		
	Matrix Codes Matrix Codes		
	<b>Program Year 1</b>	CDBG Proposed Amt. \$110,383 Actual Amount \$110,383	Fund Source: Proposed Amt. Actual Amount
		Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
		01 People Proposed Units 10 Actual Units 6	Accompl. Type: Proposed Units Actual Units
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
		<b>Program Year 2</b>	
CDBG Proposed Amt. \$265,813 Actual Amount \$265,813		Fund Source: Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
01 People Proposed Units 15 Actual Units 9	Accompl. Type: Proposed Units Actual Units		
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
<b>Program Year 3</b>			
CDBG Proposed Amt. \$103,458 Actual Amount \$95,990	Fund Source: Proposed Amt. Actual Amount		
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
01 People Proposed Units 18 Actual Units 9	Accompl. Type: Proposed Units Actual Units		
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
<b>Program Year 4</b>			
CDBG Proposed Amt. \$148,418 Actual Amount \$78,928	Fund Source: Proposed Amt. Actual Amount		
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
10 Housing Units Proposed Units 10 Actual Units 36	Accompl. Type: Proposed Units Actual Units		
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
<b>Program Year 5</b>			
CDBG Proposed Amt. \$150,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount		
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
04 Households Proposed Units 10 Actual Units	Accompl. Type: Proposed Units Actual Units		
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		

<b>Project Name:</b> City of Victorville - Economic Development Department		
<b>Description:</b>	IDIS Project #: 21 IDIS Activity ID #: 380, 399, 418, 438, 459	
The City of Victorville's Economic Development Department has been assigned to administer the Community Development Block Grant (CDBG) entitlement funds and program administration. The administration funds will be used for planning and implementation of the City's CDBG programs.		
<b>Location:</b> 14343 Civic Drive, Victorville, CA 92392	<b>Priority Need Category</b> Select one: Planning/Administration	
<b>Expected Completion Date:</b> 6/30/2017		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Type of Recipient: Local Government		
21A General Program Administration 570.206 Matrix Codes		
Matrix Codes		
Matrix Codes		
<b>Program Year 1</b>	CDBG Proposed Amt. Actual Amount \$185,481	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. Actual Amount \$186,693	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. Actual Amount \$214,047	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. Actual Amount \$217,310	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	CDBG Proposed Amt. Actual Amount \$232,936	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> St. John of God Health Care Services and Victor Valley Community Services Council						
<b>Description:</b>	IDIS Project #: 8 IDIS Activity ID #: 387, 406, 425, 446					
St. John of God Health Care Services in collaboration with Victor Valley Community Services Council will provide Victorville residents will utility and rental assistance to prevent homelessness and termination of utility services. Low income residents are allowed to receive up to \$125 a year towards a utility bill or \$200 a year in rental assistance.						
<b>Location:</b>	<b>Priority Need Category</b>					
13333 Palmdale Road, Victorville, CA 92392	Select one: Public Services					
<b>Expected Completion Date:</b> 6/30/2017						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3					
<b>Project-level Accomplishments</b>	01 People	Proposed	100	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Type of Recipient:</b>					
	Subrecipient					
	05Q Subsistence Payments 570.204			Matrix Codes		
Matrix Codes			Matrix Codes			
Matrix Codes			Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,900		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units	53		Actual Units	
01 People	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units	173		Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units	48		Actual Units	
01 People	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units	158		Actual Units		
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$10,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	65	Accompl. Type:	Proposed Units	
		Actual Units	295		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Goodwill Southern California					
<b>Description:</b>	<b>IDIS Project #:</b> <b>IDIS Activity ID #:</b> 401				
Goodwill Southern California provided vocational training with industry recognized certification for older youth and young adults. Some of the vocational training included certified nursing assistant, home health aide, security guard, solar panel installation and dental assistant.					
<b>Location:</b> 16938 Bear Valley Road, Victorville, CA 92395	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2017	Goodwill Southern California applied for CDBG funding in 2014/2015 only.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	<b>Type of Recipient:</b> Subrecipient				
	05H Employment Training 570.201(e) Matrix Codes				
	Matrix Codes Matrix Codes				
Matrix Codes Matrix Codes					
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.	\$11,515	Fund Source:	Proposed Amt.
		Actual Amount	\$7,763		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	45	Accompl. Type:	Proposed Units
		Actual Units	9		Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> City of Victorville - Community Services		
<b>Description:</b>	<b>IDIS Project #:</b> <b>IDIS Activity ID #:</b> 410 & 429	
The Brentwood Summer Program provides recreational, education and social enrichment activities for low income youth during the summer school break.		
<b>Location:</b> 13962 Hook Blvd, Victorville, CA 92394	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 6/30/2017	Brentwood Summer Program applied for CDBG funding in 2014-2015 and 2015-2016 only.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Type of Recipient:</b> Local Government		
05L Child Care Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> \$0	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> \$0	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	01 People <b>Proposed Units</b> 0	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b> 0	<b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source: <b>Proposed Amt.</b> \$0	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> \$0	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	01 People <b>Proposed Units</b> 0	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b> 0	<b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: <b>Proposed Amt.</b> \$13,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> \$12,082	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b> 45	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b> 53	<b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: <b>Proposed Amt.</b> \$10,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> \$9,879	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b> 35	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b> 42	<b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b> \$0	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> \$0	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	01 People <b>Proposed Units</b> 0	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b> 0	<b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	

<b>Project Name:</b> Court Appointed Special Advocates of San Bernardino	
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>IDIS Activity ID #:</b> 439
Court Appointed Special Advocates of San Bernardino County (C.A.S.A.) will provide recruitment, screening, training and supervision of community volunteers to mentor at risk youth. The program proposes to assist 10 at risk youth. This is the first year this program had applied for CDBG funding and has been awarded \$2,500.	
<b>Location:</b> 16000 Apple Valley Road, Ste. C3, Apple Valley, CA 92307	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 6/30/2017	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 10 Underway Complete Accompl. Type: <b>Proposed</b> Underway Complete Accompl. Type: <b>Proposed</b> Underway Complete
	Type of Recipient: Subrecipient
	05D Youth Services 570.201(e) Matrix Codes
	Matrix Codes Matrix Codes
	Matrix Codes Matrix Codes
	<b>Program Year 1</b>
	Fund Source: <b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$0 Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> 0 <b>Actual Units</b> 0 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	<b>Program Year 2</b>
	Fund Source: <b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$0 Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> 0 <b>Actual Units</b> 0 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	<b>Program Year 3</b>
	Fund Source: <b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$0 Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> 0 <b>Actual Units</b> 0 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	<b>Program Year 4</b>
Fund Source: <b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$0 Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> 0 <b>Actual Units</b> 0 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 5</b>	
CDBG <b>Proposed Amt.</b> \$2,500 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> 10 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> 1 <b>Actual Units</b>	

<b>Project Name:</b> City of Victorville - Residential Compliance Rehabilitation Program					
<b>Description:</b>	IDIS Project #: 18 IDIS Activity ID #: 440				
The City of Victorville's Residential Compliance Rehabilitation Program that will assist income eligible property owners that have been cited to address existing Building or Sanitary code violations. Income eligible single family or owner-occupied multi-family homeowners shall receive a loan with a maximum amount of \$15,000.					
<b>Location:</b>	<b>Priority Need Category</b>				
Victorville CDBG Target Areas	Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 6/30/2017	Census Tract/Block Groups: 91 16/4, 91 17/2; 91 19/3; 98 00/1,2,3,4, 99 04/1,2,3, 99 05/1,3, 99 08/1, 99 12/1; 99 13/1,2, 100 09/1, 100 25/1,2; 100 26/1; 117/1; 121 01/3 Total Low/Moderate population - 33,845				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Type of Recipient: Local Government				
	14A Rehab; Single-Unit Residential 570.202	Matrix Codes			
	14B Rehab; Multi-Unit Residential 570.202	Matrix Codes			
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$166,039	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> High Desert Transitional Living Connection																																																	
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>IDIS Activity ID #:</b> 441																																																
High Desert Transitional Living Connection (HDTLC) provides backpacks and school supplies to emancipated youth, at risk youth and low income individuals and families. This is the first year HDTLC has applied for CDBG funding and was awarded \$5,000.																																																	
<b>Location:</b> 8895 Goss Road, Victorville, CA 92392	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																																
<b>Expected Completion Date:</b> 6/30/2017																																																	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>400</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	400	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	400	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
<b>Type of Recipient:</b> Subrecipient																																																	
05 Public Services (General) 570.201(e)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.																																													
	Actual Amount	\$0		Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units																																													
	Actual Units	0		Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 2</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.																																													
	Actual Amount	\$0		Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units																																													
	Actual Units	0		Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 3</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.																																													
	Actual Amount	\$0		Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units																																													
	Actual Units	0		Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 4</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.																																													
	Actual Amount	\$0		Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units																																													
	Actual Units	0		Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 5</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$5,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>400</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	400	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
01 People	Proposed Units	400	Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> City of Victorville - Community Services Department		
<b>Description:</b>	IDIS Project #: 12 IDIS Activity ID #: 450	
The Victorville City Library Homework and Educational Literacy Program provides tutors to assist students in kindergarten through 12th grade in comprehending and completing their academic assignments through guidance, support and resource selection.		
<b>Location:</b> 15011 Circle Drive, Victorville, CA 92395	<b>Priority Need Category</b> Select one: Public Services	
<b>Expected Completion Date:</b> 6/30/2017		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People <input type="checkbox"/> Proposed 80 <input type="checkbox"/> Underway <input type="checkbox"/> Complete Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Type of Recipient: Local Government	
	05D Youth Services 570.201(e) Matrix Codes	
	Matrix Codes Matrix Codes	
Program Year 1	Fund Source: <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$0	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units 0 <input type="checkbox"/> Actual Units 0	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 2	Fund Source: <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$0	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units 0 <input type="checkbox"/> Actual Units 0	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 3	Fund Source: <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$0	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units 0 <input type="checkbox"/> Actual Units 0	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 4	Fund Source: <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$0	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units 0 <input type="checkbox"/> Actual Units 0	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 5	CDBG <input type="checkbox"/> Proposed Amt. \$12,500 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 80 <input type="checkbox"/> Actual Units Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

<b>Project Name:</b> Victor Valley Community Services Council					
<b>Description:</b>	IDIS Project #: 14 IDIS Activity ID #: 452				
Victor Valley Community Services Council will assist senior and disabled Victorville residents with minor repair of health and welfare issues.					
<b>Location:</b> 16692 Mojave Drive, Victorville, CA 92395	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2017					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	45	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Type of Recipient:</b> Subrecipient					
14A Rehab; Single-Unit Residential 570.202 Matrix Codes					
Matrix Codes Matrix Codes					
Matrix Codes Matrix Codes					
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	45	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> City of Victorville - Curb Appeal Program		
<b>Description:</b>	IDIS Project #: 19 IDIS Activity ID #: 457	
The Curb Appeal program is to promote neighborhood revitalization by providing a loan up to \$10,000 for exterior improvements to residential properties in CDBG target areas, specifically the Old Town/Midtown area. The program will improve quality of life in our communities by providing funding opportunities to very-low and low income residents to preserve landscaping, paint exterior structure, eliminate litter and create water conservation landscape designs, etc.		
<b>Location:</b>	<b>Priority Need Category</b>	
Victorville CDBG Target Areas	Select one: Owner Occupied Housing	
<b>Expected Completion Date:</b> 6/30/2017	Census Tract/Block Groups: 91.16/4; 91.17/2; 91.19/3; 98.00/1,2,3,4; 99.04/1,2,3; 99.05/1,3; 99.08/1; 99.12/1; 99.13/1,2; 100.09/1; 100.25/1,2; 100.26/1; 117/1; 121.01/3 Total Low/Moderate population - 33,845	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3	
<b>Project-level Accomplishments</b>	04 Households Proposed 15 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Type of Recipient: Local Government		
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. \$0 Actual Amount \$0	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units 0 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. \$0 Actual Amount \$0	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units 0 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. \$0 Actual Amount \$0	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units 0 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. \$0 Actual Amount \$0	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units 0 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	CDBG Proposed Amt. \$156,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units 15 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> City of Victorville - Southern California Logistics Airport					
<b>Description:</b>	IDIS Project #: 20 IDIS Activity ID #: 458				
The City of Victorville Southern California Logistics Airport anticipates performing an ADA code inspection and construction to remedy discrepancies. Construction will include bathroom renovations and enlargements.					
<b>Location:</b> 18374 Phantom Street, Victorville, CA 92394	<b>Priority Need Category</b> Select one: Public Facilities				
<b>Expected Completion Date:</b> 6/30/2017					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve economic opportunities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	13 Jobs	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Type of Recipient: Local Government				
	03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes				
	Matrix Codes				
Matrix Codes					
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	13 Jobs	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> City of Victorville - Economic Development Department		
<b>Description:</b>	<b>IDIS Project #:</b> <b>IDIS Activity ID #:</b>	
The City of Victorville's Economic Development Department has been assigned to administer the HOME Investment Partnership Program (HOME) entitlement funds and program administration. The administration funds will be used for planning and implementation of the City's HOME programs.		
<b>Location:</b>	<b>Priority Need Category</b>	
14343 Civic Drive, Victorville, CA 92392	Select one: Planning/Administration	
<b>Expected Completion Date:</b> 6/30/2017		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Type of Recipient: Local Government		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) Matrix Codes		
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
<b>Program Year 1</b>	HOME Proposed Amt. Actual Amount \$15,690	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	HOME Proposed Amt. Actual Amount \$14,758	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	HOME Proposed Amt. Actual Amount \$16,101	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	HOME Proposed Amt. Actual Amount \$15,298	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	HOME Proposed Amt. Actual Amount \$16,810	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

**EXHIBIT 9**

**CDBG Local Target Area Map**

DRAFT

