CITY OF VICTORVILLE
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
2014-2015

Prepared by

City of Victorville
Economic Development Division – Housing

EQUAL HOUSING OPPORTUNITY

City of Victorville
14343 Civic Drive
P.O. Box 5001
Victorville, CA 92393-5001

TABLE OF CONTENTS

EXECUTIVE SUMMARY 1
FY 2012-2016 CONSOLIDATED PLAN PRIORITIES 2

2014-2015 CAPER GENERAL OVERVIEW 3
SECTION 1A ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES 3
SECTION 1B BREAKDOWN OF THE CPD FORMULA GRANTS 11
SECTION 1C PROGRESS NOT MADE TOWARDS MEETING GOALS 13
SECTION 2 CHANGES TO THE PROGRAM 14
SECTION 3A AFFIRMATIVELY FURTHERING FAIR HOUSING 14
SECTION 3B ACTIONS AND ACTIVITIES TO ADDRESS IMPEDIMENTS 14
SECTION 4 ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS 15
SECTION 5 CITY LEVERAGES RESOURCES 15
SECTION 5A OTHER PUBLIC & PRIVATE FUNDS 15
SECTION 5B FEDERAL & STATE RESOURCES 16
SECTION 5C MATCHING REQUIREMENTS 16
SECTION 6 MANAGING THE PROCESS 16
SECTION 7 CITIZEN PARTICIPATION 17
SECTION 8 INSTITUTIONAL STRUCTURE 19
SECTION 9 MONITORING 19
Frequency of Monitoring Activities 19
Monitoring Results 19
Self-Evaluation 19
SECTION 10 LEAD-BASED PAINT HAZARDS 20

HOUSING
SECTION 11 HOUSING NEEDS 20
SECTION 11A SUMMARY OF ACTIVITIES 21
SECTION 11B PROVIDING AFFORDABLE HOUSING THAT MEETS SECTION 215 21
SECTION 11C WORST-CASE HOUSING NEEDS 21
SECTION 12 PUBLIC HOUSING STRATEGY 22
SECTION 13 BARRIERS TO AFFORDABLE HOUSING 22
SECTION 14 HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI) 22
Assessment of Relationship of HOME funds to Goals and Objections 22
Match Requirement 23
HOME MBE and WBE 23

HOMELESS
SECTION 15 HOMELESS NEEDS 23
Actions to address homeless person make permanent housing transition 23
Federal resources obtained from Homeless SuperNOFA 24
SECTION 16 SPECIFIC HOMELESS PREVENTION ELEMENTS 24
Actions to prevent homeless 24
SECTION 17 EMERGENCY SHELTER GRANTS (ESG) 25

COMMUNITY DEVELOPMENT

SECTION 18 COMMUNITY DEVELOPMENT 25
SECTION 19 ANTIPOVERTY STRATEGY 25

NON-HOMELESS SPECIAL NEEDS

SECTION 20 NON-HOMELESS SPECIAL NEEDS 27
SECTION 21 SPECIFIC HOPWA OBJECTIVES 28

OTHER NARRATIVE

OTHER NARRATIVE 28

ADDITIONAL ATTACHEMENTS

Exhibit 1 - Citizen Participation Plan

Exhibit 2- Proof of Publication

IDIS REPORTS

Exhibit 3 - IDIS CDBG ACTIVITY SUMMARY REPORT (GPR) (C04PR03)

Exhibit 4 - IDIS SUMMARY OF CONSOLIDATED PLAN PROJECTS REPORT (C04PR06)

Exhibit 5 - IDIS SUMMARY OF ACCOMPLISHMENTS (C04PR23)

Exhibit 6 - IDIS CDBG FINANCIAL SUMMARY REPORT (C04PR26)

Exhibit 7 - IDIS CDBG PERFORMANCE MEASURES REPORT (C04PR83)

Exhibit 8 – IDIS CDBG FINANCIAL SUMMARY REPORTS FOR 1997 – 2013 (C04PR26)

Exhibit 9 - CDBG Local Target Area Map

Third Program Year CAPER – FY 14-15

GENERAL

EXECUTIVE SUMMARY

FUNDING

The Community Development Block Grant ("CDBG") Program was established with the passage of the Housing and Community Development Act of 1974, and funds are distributed to eligible governmental units directly as an entitlement grant or competitively via state grant. In 1997, the City of Victorville became an entitlement city with regard to the CDBG Program, allowing the City to receive funds directly from the US Department of Housing and Urban Development ("HUD"). During Fiscal Year 2014-2015, the City received $1,070,234 of CDBG funds.

In July 2003, the Town of Apple Valley and the City of Victorville entered into a HOME Investment Partnerships Program (HOME) Consortium (the "HOME Consortium") so that together both cities could qualify to participate as one single grantee and increase the local supply of decent and affordable housing available to very-low and low income residents. The formation of the HOME Consortium qualifies the City and Town in obtaining HOME Entitlement status from HUD. For Fiscal Year 2014-2015, the City of Victorville received $305,923 in HOME funds.

In 2009, the City of Victorville received its first grant allocation directly from HUD under Title III of Division B of the Housing and Economic Recovery Act of 2008 ("HERA"), Emergency Assistance for the Redevelopment of Abandoned and Foreclosed Homes, hereinafter referred to as the Neighborhood Stabilization Program ("NSP 1"). In 2009, 5.3 million in NSP funds were allocated to the City of Victorville. The additional allocation under Section 1497 of the Wall Street Reform and Consumer Protection Act of 2010, the "Frank-Dodd Act", represents the third round of Neighborhood Stabilization Program funding and is referred to as "NSP 3". In March 2011, 2.1 million in NSP 3 funds were allocated to the City. NSP funds are considered to be a special Community Development Block Grant, as prescribed under the Housing and Community Development Act of 1974. NSP funds are to be utilized and distributed under the activities referenced under the Section 2301(c)(2) and (3) of HERA benefiting low, moderate and middle-income ("LMMI") households within pre-identified areas ("NSP Target Areas") located within the City of Victorville, as approved by HUD. Collectively, the City of Victorville utilizes CDBG, HOME and NSP funds to address the needs of the community as referenced in the 2014-2015 Consolidated Annual Performance and Evaluation Report (CAPER). Currently, the City is carrying out NSP activities and projects utilizing NSP program income.

Since June 2012, the City has also been utilizing CalHome Program funds to broaden its supply of affordable housing to residents in the City of Victorville. CalHome was established by SB 1656 (Alarcon), which created Chapter 6 (commencing with Section 50650) and added it to Part

2 of Division 31 of the Health and Safety Code for the purpose of maximizing homeownership, strengthening neighborhood revitalization and sustainable development and widening the use of existing homes, aimed at low- and very low-income borrowers.

PROCESS

Pursuant to Section 24 CFR Part 91, HUD has established regulations that set forth the Consolidated Plan process. The Consolidated Plan is designed to help states and local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The Consolidated Plan, which may have a duration of between 3 and 5 years, describes the jurisdiction's community development priorities and multiyear goals based on an assessment of housing and community development needs, an analysis of current housing and economic market conditions and available resources. Subpart E of Section 24 CFR Part 91, requires local governments that participate in a consortium to submit a consolidated plan for the consortium. Pursuant to this regulation, on April 3, 2012, the City of Victorville adopted the 2012-2016 Consortium Consolidated Plan.

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. Each year, grantees must submit an updated Action Plan describing the specific planned uses for HUD programs, including CDBG and HOME, as well as certain other program requirements. The City of Victorville City Council adopted the FY 14-15 Annual Action Plan at its April 15, 2014 council meeting.

Subsequently, grantees are required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) 90 days after the end of the grantee's program year. The CAPER must include the following: A description of the resources made available; the investment of available resources; the geographic distribution and location of investments; the families and persons assisted including their racial and ethnic status; and actions taken to affirmatively further fair housing. The CAPER must also include detailed information on progress towards addressing priorities, goals and objectives outlined in the grantee's Consolidated Plan by utilizing CDBG, HOME and NSP funds. In addition to the above, this 2014-2015 CAPER shall incorporate data from HUD's Integrated Disbursement and Information System (IDIS), including a Financial Summary Report (PR26). This document and previous program year CAPER's may be found on the City's website, at http://www.ci.victorville.ca.us/.

FY 2012 – 2016 CONSOLIDATED PLAN PRIORITIES

During the establishment of the 2012-2016 Consolidated Plan, the City established overall housing and community development needs, and outlined a strategy to address those needs. The priority needs identified in the Consolidated Plan include: (1) preserve the existing housing stock; (2) expand the supply of affordable housing; (3) assist in reducing housing cost for extremely low and very-low and low income households; (4) assist persons with disabilities or special needs with housing cost; (5) increase affordable homeownership opportunities; (6) eliminate blight and substandard housing through code enforcement and demolition programs;

(7) provide and expand shelter and related services for persons of limited or lacking proper housing conditions; (8) further fair housing for persons or households within low income categories; (9) create and provide educational services to reduce lead-based paint hazards; (10) create safe, accessible and attractive neighborhoods while stimulating economic growth through infrastructure improvements; (11) provide and expand public facilities and improvements; (12) address public services needs, and (13) expand economic base opportunities for local residents.

2014-2015 CAPER GENERAL OVERVIEW

Section 1 will assess the one-year goals and objectives referenced in the 2014-2015 Annual Action Plan by (a) describing the accomplishments and objectives attained; (b) providing an analysis of the community planning and development (CPD) formula grant funds allocated for each activity goal and objective; and (c) providing information on the reasons that results toward meeting goals and objectives were not obtained;

Section 2 will identify the process in which the City shall modify its program as a result of its experiences;

Section 3 will describe how the City of Victorville shall enhance and further Fair Housing, and actions it will use to overcome effects of identified impediments;

Section 4 will describe actions in the Strategic Plan or Action Plan initiated to address obstacles in meeting underserved needs;

Section 5 will describe how the City leverages its resources by utilizing, federal, public and private funds to address citizen needs and how matching requirements were satisfied.

SECTION 1A: ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES

PRIORITY 1:	PRESERVING HOUSING STOCK

Repairs and rehabilitation are required to maintain quality structures and living spaces. During the development of the Consolidated Plan, high priority was given to conserving and improving the affordable housing stock, including addressing lead based paint hazards. The preservation of the housing stock can include minor home rehabilitation services such as roofing, plumbing, electrical and weatherization repairs. In response to the high demand of such services, the City of Victorville administers the Senior Home Repair Program (SHRP) and the Owner Occupied Rehabilitation (OOR) program for eligible homeowners.

The Senior Home Repair Program provides a one-time grant, in the amount not to exceed $10,000, to low income homeowners who are 62 years of age or older, handicapped or permanently disabled to make home repairs to correct code violations and unsafe conditions. Since the 1997 inception of the SHRP, the program cap has been increased three times. During

FY 14-15, the City of Victorville was considering increasing the program to $15,000 to further assist eligible homeowners with necessary repairs and address accessibility issues as a part of the required repairs.

During FY 14-15, $241,517 of HOME funds was allocated to the SHRP. As of June 30, 2015, these funds have been fully encumbered to 16 eligible households. Additionally, the City assisted a total of 14 seniors from reallocated and regular FY 13-14 CDBG and HOME funds. Total expenditures related to these projects were $93,392.

The Owner Occupied Rehabilitation program assists residents by providing deferred loans of up to $50,000 at zero to three percent interest to correct code violations, unsafe conditions and other eligible repairs. Although, the OOR program is funded through CalHome funds, the City is able to use this program in meeting its affordable housing requirements by preserving its housing stock. As of the end of FY 14-15, the City expended a total of $48,106 in CalHome funds for the rehabilitation of two (2) homes within the low-income category.

Since the adoption of the Consolidated Plan, both of these programs have assisted a total of 37 households of which 16 were assisted during FY 14-15. The City's five year goal is 75 and anticipates obtaining its goal by further promoting the programs and increasing the SHRP cap.

PRIORITY 2:	**EXPANDING THE SUPPLY OF AFFORDABLE HOUSING**

The Apple Valley/Victorville Consortium will assist with the development of new affordable housing by working with for-profit and non-profit housing developers to acquire, rehabilitate and construct new affordable housing units. Specifically, the Consortium has set-aside 15 percent of its HOME allocation to assist Community Housing Development Organizations (CHDO) to pursue affordable housing opportunities.

During program year 14-15, the City completed the last phase of its CHDO project with Neighborhood Partnership Housing Services (NPHS). The project consisted of the acquisition, rehabilitation and resale of a single family residence to an eligible low income household. In March 2015 the property was sold and sale proceeds received by the City of Victorville were $170,198. Because HOME funds were used to fund this project, covenants were placed on the property for a period of twenty years to ensure that the resale of the residence would be replaced with another unit for a qualified low income buyer. Sale proceeds shall be reallocated to another HOME CHDO project.

In April 2015, the Consortium received a CHDO application from National Community Renaissance (National CORE) to become a certified CHDO. Their application was approved in May 2015. The proposed project consists of the roof rehabilitation of Northgate Village Apartments, consisting of eighteen buildings housing 138-units benefiting very-low and low income households located in the geographical area of Victorville. An inspection of the property has been performed by the City's Building Department and a scope of work has been prepared. Construction is anticipated to commence during FY 15-16. Total funds allocated for this project

is $500,000, and requires National CORE to maintain an affordability period for no less than five (5) years.

In addition to the CHDO project referenced above, the City of Victorville has also expanded its supply of affordable housing by utilizing its NSP funds to acquire, rehabilitate and resell single-family residences, NSP ARR Program, to households with the established federal income categories. During FY 14-15, the City completed the rehabilitation of nine (9) structures and sold eight (8) to low and moderate income households. Expenditures related to the rehabilitation of these projects totaled $654,786. The City anticipates utilizing NSP funds to carry out its expansion of affordable housing goals and objectives.

As of June 30, 2015, the City of Victorville has assisted 4 very-low and low income households with the purchase of a new home by providing first-time homebuyer down payment and escrow closing cost assistance through its Mortgage Assistance Program (MAP). The loans provided are recorded against the home as a "silent second" and are deferred for 30 years, or due upon the sale or transfer of the home. Loans made are low interest, typically ranging from zero to three percent and were funded using CalHome funds totaling $109,000 and one unit using HOME funds totaling $24,900.

PRIORITY 3:	**ASSIST IN REDUCING HOUSING COSTS TO EXTREMELY-LOW AND VERY LOW-INCOME HOUSEHOLDS**

The Housing Authority of San Bernardino County (HACSB) administers the Housing Choice Voucher rental assistance program. This subsidy program provides housing opportunities for extremely low income households.

During the year, the HACSB issued 798 Housing Choice vouchers, formally known as Section 8 vouchers. Housing Choice vouchers are provided for units that are privately owned, with rent subsidies paid directly to owners by the Housing Authority. One (1) Public Housing unit is owned and managed by the Housing Authority in Victorville. There are 168 Authority owned units. Authority owned units were either acquired or developed through a variety of partnerships with the State of California, San Bernardino County Department of Community Development and Housing and other non-profit public housing corporations. Since the adoption of the 2012-2016 Consolidated Plan, a total of 2,654 vouchers have been issued to extremely-low and very-low income households.

PRIORITY 4: (HIGH)	**ASSIST SPECIAL NEEDS PERSONS WITH REDUCING HOUSING COSTS AND MEETING THEIR REHABILITATION NEEDS**

During the year, approximately $60,084 of HOME and $33,308 of CDBG (FY 13-14) funds was expended to assist 14 elderly households using the City's Senior Home Repair Program.

PRIORITY 5: (HIGH)	INCREASE AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES

The City of Victorville is committed to expanding homeownership opportunities for lower and moderate income households through its first-time homebuyer assistance program, the Mortgage Assistance Program (MAP).

In 2011 the City was awarded One Million Dollars ($1,000,000) of CalHome funds to be used for down payment assistance and owner-occupied rehabilitation loans. At year end, three (3) Mortgage Assistance Program (MAP) loans were approved and funded using Cal-Home funds totaling $109,000, and one (1) loan was funded using HOME funds in the amount of $24,900. These households were within the low income categories.

In addition, Inland Fair Housing and Mediation Board (IFHMB) provided first-time homebuyer classes to three households. IFHMB assisted 31 homeowners with loan modifications and an additional nine households with the Keep your Home California program. The City continues to work with outside agencies to provide first-time homebuyer courses to further provide foreclosure prevention awareness. By the end of FY 15-16, the City anticipates contracting with two (2) additional non-profit agencies for foreclosure prevention services and awareness to first-time homebuyers. These services are also funded via CalHome funds.

PRIORITY 6: (HIGH)	ELIMINATE BLIGHTED CONDITIONS AND SUBSTANDARD HOUSING THROUGH ENHANCED CODE ENFORCEMENT ACTIVITIES AND DEMOLITION

The primary goal of the code enforcement program is to preserve and improve the integrity of residential neighborhoods and to maintain a high quality of life and property values. In FY 14-15, $225,000 was allocated in CDBG funds for the purposes of eliminating blighted conditions through the issuance of notices for substandard living conditions, working without building permits, illegal trash dumping, weed abatement, stagnant pools and inoperative vehicles. Funds resulted in the completion of 3,167 code enforcement cases.

The City also allocated $103,458 in CDBG funds was allocated during program year 14-15 to demolish or abate dangerous and blighted buildings and homes. In addition, $40,728 was included to the FY 14-15 allocation to support the demolition of six (6) properties. These amounts were carried over from FY 13-14. Also, approximately, 335 staff hours were spent to address graffiti reports at over 1,700 locations covering approximately 120,735 square feet of graffiti within the CDBG target area. Total expenditures were $144,186 at the end of FY 14-15.

PRIORITY 7: (HIGH)	PROVIDE SHELTER AND RELATED SUPPORT SERVICES TO MEET THE NEEDS OF THE HOMELESS POPULATION AND SUPPORT THE DEVELOPMENT OF A CONTINUUM OF CARE SYSTEM

The Office of Homeless Services of San Bernardino County (OHS) performs a homeless population count every two (2) years. OHS performed a Point-in-Time count in January 2013. According to that point in count, there were 292 homeless adults and children in Victorville, of these individuals 93 were unsheltered. The remaining 199 were living in a homeless shelter or transitional housing.

At the beginning of program year 14-15, the City allocated a total of $43,000 to homeless shelter and supportive services subrecepients. As of June 30, 2015, $23,034 of CDBG funds was expended to assist two (2) homeless shelters for the purposes of providing emergency, transitional and permanent housing services to 360 homeless persons. Victims of domestic violence were also assisted during FY 14-15. The shelters exhausted their FY 14-15 CDBG grant allocation; however, $19,966 will be reported in FY 15-16 CAPER.

PRIORITY 8: (HIGH)	**AFFIRMATIVELY FURTHER FAIR HOUSING TO ENSURE EQUAL ACCESS TO HOUSING FOR LOWER INCOME PERSONS, ETHNIC MINORITIES AND SPECIAL NEEDS GROUPS**

The Consortium will continue to support fair housing services through assistance to fair housing counseling and enforcement organizations, annually evaluating the services provided by the organizations to ensure that adequate and appropriate services are provided and revise contracts as appropriate.

The City of Victorville contracts with Inland Fair Housing and Mediation Board (IFHMB) to provide fair housing services to all residents who request counseling, resource referral, complaint investigation, and public education on all forms of housing discrimination on the basis of race, creed, age, disability, national origin, familial status, or any other prohibited factor. IFHMB also conducts case development, investigations, mediation and referral of landlord/tenant discrimination complaints. During program year 14-15, 133 persons were provided with fair housing counseling, and education. In addition, 1,496 Victorville citizens were provided with landlord/tenant mediation services.

Education and outreach services were conducted during the year, including landlord/tenant and fair housing workshops, foreclosure prevention workshops, presentations, event booths, city events, television and cable releases as well as educational material distributed throughout the City. Additionally, the City collaborates with Fannie Mae to conduct foreclosure prevention awareness by carrying out workshops and information pamphlets.

PRIORITY 9: (MEDIUM)	**COORDINATE PUBLIC AND PRIVATE EFFORTS TO REDUCE LEAD-BASED PAINT HAZARDS AND PROTECT YOUNG CHILDREN**

Starting in 1978, the federal government prohibited the use of lead based paint on residential properties. In Victorville, approximately 6,630 units were built prior to 1979. The City continues to adhere to all lead-based paint regulations by implementing a Reduction of Lead-Based Paint Hazards strategy which includes educating citizens of the dangers concerning lead-

based paint. Informational brochures are provided to all homeowners applying for building permits for the purposes of rehabilitating their residential structures upon the solicitation of a city building permit. Services related to the remediation of lead-based are also an eligible activity through the City's Senior Home Repair and Owner Occupied Rehabilitation Programs.

PRIORITY 10: (LOW)	**CREATE SAFER, MORE ATTRACTIVE AND MORE ACCESSIBLE NEIGHBORHOODS AND STIMULATE ECONOMIC GROWTH THROUGH THE IMPROVEMENT OF INFRASTRUCTURE**

In the Consortium's low and moderate income areas, streets and infrastructure improvements are needed to support continued investment in the areas. The City of Victorville's Public Works department has an ongoing weed abatement program. The weed abatement team maintains public property by removing weeds, trash and debris to minimize or eliminate blighted conditions throughout neighborhoods.

PRIORITY 11: (MEDIUM)	**PROVISION OF PUBLIC FACILITIES AND PARK IMPROVEMENTS**

The City of Victorville utilizes its Capital Improvement Plan as a planning tool to identify capital project needs and to assess its financial capacity for addressing those needs. CDBG funds may be used to assist in the construction, expansion, and/or rehabilitation of non City-owned community facilities serving the low and moderate-income population and people with special needs. During FY 14-15, CDBG funds were utilized to subsidize the installation of solar panels on the Victorville Senior Citizens Club. Activities related to the installation of the solar panels cost $20,000.00.

CDBG funds may also be used to improve and expand parks and recreation facilities that serve the majority of low and moderate income population and people with special needs. During program year 14-15, the Victorville Library parking lot was improved by installing energy efficient lighting. In addition, a new roof was installed on the Library facility. Funds allocated for the Library projects totaled $212,135.

PRIORITY 12: (HIGH)	**ADDRESS PUBLIC SERVICE NEEDS**

CDBG funds may be used to provide a variety of needed services to low and moderate income and special needs persons in the community. Priority service needs identified through the public outreach process include homeless and emergency food services, senior services, youth services, and crime prevention. For FY 14-15, the City allocated $146,415 to public service programs. Of this allocation, $115,249 was reported on HUD's IDIS system. The remainder will be reported during the FY 15-16 CAPER. At the end of the program year 14-15, the City was able to assist 5,176 individuals and families with sexual assault services, counseling services, parenting classes, volunteer services, youth recreational and athletic activities, mentoring, and after school care. These services were provided by Goodwill Southern California, High Desert Homeless Services, Moses House Ministries in partnership with Rose of Sharon Pregnancy Center, San

Bernardino Sexual Assault Services, St. John of God Health Care Services in partnership with Victor Valley Community Services Council, Victor Valley Domestic Violence, Inland Fair Housing and Mediation Board and the City of Victorville Community Services After School Enrichment Programs.

PRIORITY 13: (MEDIUM)	EXPAND THE ECONOMIC BASE AND PROMOTE GREATER EMPLOYMENT OPPORTUNITES FOR RESIDENTS

Economic development activities are designed to attract consumers and businesses to Victorville through the construction of infrastructure for commercial/industrial projects and provisions of micro-enterprise assistance. Economic development needs were identified by residents, service providers, and stakeholders as a high priority throughout the public participation process of the development of the Consolidated Plan.

The City, through its Economic Development Division, promotes opportunities for industrial, manufacturing, distribution and retail development by attending tradeshows and events to attract diverse commercial and industrial companies to create a wide range of employment opportunities for local residents. The City provides opportunities to new and expanding business through investments it has made in major infrastructural systems that provide companies with immediate access to markets at costs that are among the most affordable in California. It also partners with the County of San Bernardino to provide job training and placement to new and expanding business. Some of the opportunities located in the City of Victorville include the Southern California Logistics Airport (SCLA), the Foxborough Industrial Park, the Auto Park at Valley Center, the Mall of Victor Valley and other prime retail centers located throughout the City. During FY 14-15, a new Fiat car dealership was opened, leasing activity continued at the SCLA, the Kilted Kilt restaurant opened its Victorville location, and new retail stores opened throughout the City of Victorville.

The following table summarizes accomplishments obtained since the implementation of the Five Year Consolidated Plan.

Specific Objective	Source of Funds	5 YR Goal	Performance Indicators	As of June 30, 2015
Preserve Housing Stock – The City is accomplishing it through the use of the SHRP & OOR Programs	CDBG HOME NSP	75	Housing Units	37 (49% complete)
Expand the supply of affordable housing – The City is accomplishing its 5 year goal by use of its Mortgage Assistance Program, NSP ARR Program and CHDO projects	HOME NSP CalHOME	5	Housing Units	4 (80% complete)
Assist in reducing housing costs to extremely-low and very low-income households – The Housing Authority of San Bernardino County to provide housing choice vouchers to income	HUD Grants Foundation Grants	3,875	Housing Units	2,654 (68% complete)

eligible households in Victorville				
Assist special needs persons with reducing housing costs and meeting their rehabilitation needs – The City is accomplishing this goal through its Senior Home Repair Program and Owner Occupied Rehabilitation Program	CDBG HOME	75	Housing Units	40 (53% complete)
Increase affordable homeownership opportunities – The City is accomplishing its five year goal through the Mortgage Assistance Program.	CDBG HOME Cal-Home NSP	25	Housing Units	4 (16% complete)
Eliminate blighted conditions and substandard housing – The City is accomplishing this goal through its code enforcement activities and demolition program.	CDBG NSP	6,250	Housing Units	5,667 (91% complete)
Provide shelter and related support services to meet the needs of the homeless population and support the development of a continuum of care system – The City is assisting in accomplishing this goal through partnerships with local non-profit homeless shelters and transitional housing providers.	CDBG	500	Housing Units	797 (159% complete)
Affirmatively further fair housing to ensure equal access to housing for lower income persons, ethnic minorities and special needs groups – The City is accomplishing this goal by continually funding a fair housing agency.	CDBG	400	Housing Units	381 (95% complete)
Coordinate public and private efforts to reduce lead-based paint hazards and protect young children – The City is accomplishing this goal by providing lead abatement through the OOR and SHRP programs.	CDBG NSP	5	Housing Units	0 (0% complete)
Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure – The City is accomplishing this goal by funding capital improvement projects throughout the City.	CDBG HOME NSP	2	Infrastructure	1 (50% complete)

Provision of public facilities and park improvements – The City is accomplishing its five year goal by funding improvement projects for the City's parks and public facilities.	CDBG	5	Housing Units	6 (Completed)
Address public service needs – The City is accomplishing its five year goal by funding nonprofit and City department activities that address public service needs, such as after school programs, mentoring, counseling, homeless and legal aid services	CDBG	1,375	Persons	19,534 (Completed)
Expand the economic base and promote greater employment opportunities for residents – The City is accomplishing this goal by providing funding to non-profits for job training and placement activities.	CDBG	20	Jobs	6 (30% complete)

SECTION 1B. BREAKDOWN OF THE CPD FORMULA GRANTS

The primary objective of the CDBG is the development of viable urban communities, including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate-income. Accordingly, the City of Victorville developed its Consolidated Plan and 2014-2015 Annual Action Plan giving priority to meeting housing, non-housing community and economic development activities.

The City successfully carried out non-housing community development activities through the services it provided in Priority 12 above. Total CDBG expenditures related to non-housing activities for non-profit and City programs as of the end of June 30, 2015 were $115,249. That assistance improved the quality of life for approximately 5,176 persons of extremely low, low, and moderate-income levels. This number does not reflect the 28,342 people in the service area of several activities such as graffiti abatement and crime-free multi-housing programs.

The following table provides a snap shot of total activities funded during program year 14-15, expenditures for each as of June 30, 2015, total expenditures drawdown as of September 17, 2015 and any funds to be reallocated. Rollover balances represent CDBG 14-15 funds expensed, but not drawndown by the end of June 30. In addition, attached to this CAPER are the IDIS reports PR-03 (Exhibit 3), PR-06 (Exhibit 4), PR-23 (Exhibit 5), PR-26 (Exhibit 6) and PR-83 (Exhibit 7). The table evaluates the relationship of the use of CDBG funds to the priorities described in the City's 2014-2015 Annual Action Plan.

CDBG Activities

Activity	FY 14-15 Allocation	Expended as of 06/30/2015	FY 14-15 Balance Remaining	Objective	Accomplishment	FY 14-15 Balance Rollover or Reallocate
Public Service						
Goodwill Southern California	$11,515	$7,763	$3,752	45	9 (people)	Reallocate
High Desert Homeless Services	$25,000	$18,535.23	$6,464.77	160	168 (people)	Rollover
Inland Fair Housing and Mediation Board	$16,500	$15,142.28	$1,357.72	330 Landlord/tenant	133 Fair Housing 1,496 Landlord/tenant	Rollover
Moses House Ministries and Rose of Sharon Pregnancy Resource Center	$10,000	$7,500	$2,500	1,187	2,306 (people)	Rollover
San Bernardino Sexual Assault Services	$6,000	$4,596.46	$1,403.54	470	566 (people)	Rollover
St. John of God Health Care Services and Victor Valley Community Services Council	$5,000	$3,001.77	$1,998.23	30	48 (households) 158 (people)	Rollover
Victor Valley Domestic Violence Shelter	$18,000	$4,499.11	$13,500.89	155	191 (people)	Rollover
6th Street After School Program	$20,700	$19,147.24	$1,552.76	45	62 (people)	Rollover
Brentwood After School Program	$20,700	$18,854.54	$1,845.46	45	34 (people)	Rollover
Brentwood Summer Program	$13,000	$7,683.90	$5,316.10	45	53 (people)	Rollover
Crime Free Multi Housing Program	$6,000	$405.54	$5,594.46	28,342 (people in service area)	28,342 (people in service area)	Reallocate
Graffiti Abatement	$8,120	$8,120	$0.00	28,342 (people in service area)	28,342 (people in service area)	N/A
Public Service Totals	$160,535	$115,249.07	$45,285.93	59,196	61,908	
Construction and Community Development						
St. John of God Health Care Services Sewer Project	$115,894	$11,505	$104,389	1 (public facility)	In process	Rollover
Victorville Library Exterior Lighting	$54,400	$54,400	$0.00	1 (public facility)	1 (public facility)	N/A
Victorville Library New Roof	$196,900	$157,735.35	$39,164.65	1 (public facility)	1 (public facility)	Reallocate
Code Enforcement	$225,000	$225,000	$0.00	28,342 (people in service area)	28,342 (people in service area)	N/A
Demolition	$103,458	$95,989.94	$7,468.06	18 (housing units	6 (housing units)	Rollover
Construction and Community Development Totals	$695,652	$544,630.29	$151,021.71			

Administration						
CDBG Administration	$214,047	$14,000	$200,047			
Administration Totals	$214,047	$14,000	$200,047			

HOME Activities

Activity	Allocation	Expended	Balance	Objective	Accomplishment	Balance Rollover or Reallocate
Senior Home Repair Program (HOME)	$241,517	$0.00	$241,517	20 (Housing units)	0	Rollover
CHDO	$48,304	$0.00	$48,304	1 (Housing unit)	0	Rollover
HOME Administration	$16,101	$0.00	$16,101			Rollover
HOME totals	$305,922	$0.00	$305,922			

SECTION 1C. PROGRESS NOT MADE TOWARDS MEETING GOALS

Goodwill Southern California was allocated $11,515 to provide training and job placement services within their facilities proposing to assist 45 people. At the inception of the program, Goodwill was unable to secure the certificate program on-site and therefore secured off-site training to effectuate its program; however this negatively impacted the amount of interested persons. Goodwill successfully secured 9 individuals. These people are currently working as security guards and phlebotomist. As a result, the remaining $3,752 will be reallocated to FY 16-17 construction activities.

Funds allocated to the Library Roof project was $196,000 however bids and construction were under the awarded amount. Total funds remaining will be reallocated to FY 16-17 construction activities.

During program year 14-15, St. John of God Health Care Services submitted and was awarded CDBG grant allocation in the amount of $115,894 to carry out engineering and construction services to connect eight (8) buildings to the City's sewer system. However, during the engineering phase, it was discovered that the entire project would cost approximately $275,000. This assessment required the City and St. John of God to delay the project until it could secure the additional funding for the project. Therefore, during FY 15-16, St. John of God submitted another application to secure $160,000 of additional CDBG funds. The sewer connection has commenced and engineering and design services have been completed. Expenditures related to this phase totaled $11,505. The remaining funds are for the construction phase to occur in FY 15-16.

The City's Development Department anticipated the demolition of ten (10) units, but due to extended court proceedings only six (6) units were accomplished during the FY 14-15. Funds remaining shall be reallocated for the same purpose in FY 15-16.

SECTION 2. CHANGES TO THE PROGRAM

No significant changes have been made to the City of Victorville's CDBG program. As program administrators, the City continues to monitor the subrecipients on a quarterly basis for performance on accomplishments and expenditures.

SECTION 3A & 3B. AFFIRMATIVELY FURTHERING FAIR HOUSING

As a result of the 2012-2016 Analysis of Impediments (AI) update, four impediments were identified. A summary of all the impediments identified in the update are as follows:

- Lack of affordable large family rental units;
- Lack of adequate funding to expand fair housing services to address increased needs;
- Most frequent fair housing issues relate to reasonable accommodation and familial status;
- Landlord unaware of fair housing responsibilities and properties not maintained.

The AI identified the strategy to address these impediments as follows:

- The City partners with other non-profit organizations to leverage their sources of funds to expand fair housing activities.
- The City provides fair housing outreach, landlord/tenant rights outreach, mediation and education services that included, but not limited to the following components: press releases, public service announcements, cable TV, radio and newspaper outreach, updates in newspapers and/or events relating to the annual fair housing celebration.
- Outreach and education targeted to the populations outlined in the AI, likely to experience discrimination or to be under represented, housing providers, elected and appointed officials of each jurisdiction and the general public.
- The City continues to improve community awareness.

SECTION 3B. ACTIONS AND ACTIVITIES TO ADDRESS IMPEDIMENTS

During 2014-2015 the City contracted with Inland Fair Housing and Mediation Board (IFHMB) to establish, maintain, and enhance fair housing choices and assist in the elimination of impediments listed in the City's AI. IFHMB provided 133 persons with fair housing counseling, 1,496 persons with landlord/tenant information and mediation services; attended or conducted presentations/workshops in Victorville; conducted cable TV, radio, PSA and newspaper outreach; 2,908 pieces of outreach material was distributed throughout the City.

The continued mortgage crisis has brought challenges to IFHMB. The agency helped 31 Victorville residents with loan modification assistance, and an additional nine (9) were assisted with the Keep your Home California program. The majority of the landlord/tenant calls received involved foreclosure and eviction related foreclosures. Counselors were able to assist the residents with the eviction issues, making the transition from mortgage contract to rental contract as smooth as possible.

In addition to funding IFHMB, the City undertook the following activities to implement the fair housing strategies outlined in the AI: the City implemented the Crime Free Multi-Housing Program in CDBG target areas; the Fair Housing logo was included with all CDBG and Housing public notices and posted at the entrance to City Hall; the Senior Home Repair Program assisted in preserving the existing housing stock; the Code Enforcement Program eliminated slum and blighting conditions. The City also partners with Fannie Mae and other private agencies to assist and provide fair housing services to its residents by means of holding informational events and seminars.

SECTION 4. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

As stated in the 2014-2015 Action Plan, one of the major obstacles to meeting the underserved needs in the City of Victorville is a lack of adequate financial resources to meet the growing needs of low and moderate-income persons. Since the formation of the Apple Valley/Victorville Consortium, the City has been able to expand its housing programs. During 2014-2015, the City undertook the following actions to address the needs of the underserved; 1) continued to fund its existing housing programs and 2) continued to fund public service agencies that address the special needs of the underserved such as the homeless, the potential homeless, youth, senior citizens, women with children, domestic violence victims, and the disabled.

SECTION 5. CITY LEVERAGES RESOURCES

The City of Victorville leverages its resources by utilizing and maximizing (a) Other Public and Private funds, (b) federal and state funds, and (c) matching funds.

SECTION 5A. OTHER PUBLIC & PRIVATE FUNDS

Projects completed during the year leveraged other resources to bridge the gap between the amount of CDBG funds allocated by the City of Victorville and the actual cost of the project/program. These resources were generated by means of grants from Federal, State, and local governments, private foundations, capital development funds, general funds, private donations of funds or services, and other various funding sources. CDBG subrecipients include the following:

Organization	Other Funding Sources
Goodwill Southern California	County grants
High Desert Homeless Services	Federal and state grants, public donations, United Way, fundraisers and thrift store proceeds
Inland Fair Housing and Mediation Board	Federal and state grants
Moses House Ministries and Rose of Sharon Pregnancy Resource Center	Federal, state and county grants, fundraisers and thrift store proceeds
San Bernardino Sexual Assault Services	Federal and county grants
St. John of God Health Care Services and Victor Valley Community Services Council	Federal and state grants
Victor Valley Domestic Violence	Federal grants

SECTION 5B. FEDERAL & STATE RESOURCES

Neighborhood Stabilization Program funds were used to carry out the acquisition, rehabilitation and resale activities of single family residences. These properties were subsequently sold to households within the low and moderate income categories, pursuant to NSP rules and regulations.

The Department of Housing and Community Development (HCD) provided the City of Victorville with CalHome grant funds in the amount of 1 million dollars. The intent of CalHome Program is to increase homeownership, encourage neighborhood revitalization and sustainable development and maximize use of existing homes, aimed at low- and very low-income borrowers. The City utilizes its CalHome funds for its Mortgage Assistance Program and Owner-Occupied Rehabilitation Program.

SECTION 5C. MATCHING REQUIREMENTS

As it relates to CDBG, the City of Victorville did not have any matching requirements for fiscal year 2014-2015.

SECTION 6. MANAGING THE PROCESS

This section will describe the actions the City initiated during the previous year to ensure compliance with program and comprehensive planning requirements.

Program Compliance

Each year, the City prepares a Schedule for Administration of the CDBG Program outlining the planning, citizen participation, and submittal processes and deadlines to ensure compliance with HUD regulations. In addition, City staff members attend HUD training on a regular basis in order to keep current on regulatory requirements. During 2014-2015, the City remained timely in their fiscal drawdowns and the outstanding balance has remained less than 1.5 times of the CDBG entitlement.

SECTION 7. CITIZEN PARTICIPATION

During the public comment period, September 11, 2015 through September 25, 2015, the City did not receive any comments or concerns from citizens. The CAPER was available on the City's website and at City Hall in the Economic Development Division. HUD requires a copy of the City of Victorville's Citizen Participation Plan (Exhibit 1), and Proof of Publication (Exhibit 2) of the CAPER.

The chart below identifies the total amount of funds committed and the total amount expended during the reporting period. In addition, it provides a geographic distribution and location of expenditures. Also attached to this CAPER is the City of Victorville's CDBG Local Target Area MAP as Exhibit 9.

Geographic Distributions

Activity	Allocation	National Objective	Geographic Location
Goodwill Southern California	11,515	LMC	CITYWIDE
High Desert Homeless Services	25,000	LMC	CITYWIDE
Inland Fair Housing and Mediation Board	16,500	LMC	CITYWIDE
Moses House Ministries and Rose of Sharon Pregnancy Resource Center	10,000	LMC	CITYWIDE
Sexual Assault Services	6,000	LMC	CITYWIDE
St. John of God Health Care Services and Victor Valley Community Services Council	5,000	LMC	CITYWIDE
Victor Valley Domestic Violence Shelter	18,000	LMC	CITYWIDE
6TH Street After School Program	20,700	LMC	CITYWIDE
Brentwood After School Program	20,700	LMC	CITYWIDE
Brentwood Summer Program	13,000	LMC	CITYWIDE
Crime-free Multi-housing	6,000	LMA	CITYWIDE

Activity	Allocation	National Objective	Geographic Location
Graffiti Abatement	8,120	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071 009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
Code Enforcement	225,000	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071 009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
Demolition	103,458	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071 009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
CDBG Administration	214,047	N/A	N/A

SECTION 8. INSTITUTIONAL STRUCTURE

The City has identified three categories of institutional structures: public agencies, for-profit agencies, and non-profit organizations. Each category has an element that focuses on housing and community development services. The City works in a collaborative effort with each to provide housing and community development services to the residents of Victorville, to bridge any identified gaps and to coordinate efforts in service delivery.

As outlined in the Consolidated Plan, the City continues to direct its activities toward the alleviation of housing problems, specifically the provision of safe, decent, sanitary and affordable housing. The gap identified in providing housing is due to the lack of adequate funding sources. To this end, the City entered into a HOME Consortium agreement with the Town of Apple Valley to coordinate efforts and receive a direct formula allocation of HOME Program funds. The Consortium members have been successful in developing and strengthening their relationships during the program year. They have also been successful in coordinating efforts as a single grantee, developing and implementing each member's individual housing programs, and creating and carrying out procedures for reporting progress and requesting reimbursement from the lead agency. As successful as the Consortium has been, there is a continued lack of adequate funding sources for which the City will continue to seek additional funding sources.

Once a year the City of Victorville coordinates or participates in bringing all public, non-profit organizations as well as other stakeholders to solicit participation in addressing the community needs. On October 17, 2013, City staff met with other public agencies, for-profit agencies, and non-profit organizations as a part of the consultation process for the Consolidated Plan. A summary of the housing and community development needs expressed at this meeting were included in the 2014-2015 Action Plan.

SECTION 9. MONITORING

Frequency of Monitoring Activities - The Economic Development Department (EDD) is principally responsible for overall program monitoring and compliance. EDD Staff monitors each newly funded agency or department during the program year in which it was first funded, conducts a desktop audit of each subrecipient contract file annually, and conducts an on-site monitoring visit with each subrecipient and City department at least every two years.

Monitoring Results - Each monitoring visit is followed-up with a formal letter with the results of the monitoring visit. If concerns or findings are found, the subrecipient or department is given thirty (30) days to either correct the problem, or provide a corrective action plan to the Economic Development Division.

The Economic Development Division also ensures compliance with all Federal and City contracting regulations, including procurement, Federal Labor Standards, Davis Bacon, equal opportunity, et al. While construction projects are underway, weekly on-site compliance interviews with the workers are conducted. Review and approval of certified payrolls is conducted by staff.

During fiscal year 2014-2015, the City conducted desktop monitoring of all the subrecipients including City departments. EDD staff found that the majority of its subrecipients and city departments were actively utilizing its CDBG funding by providing their proposed services. EDD staff did not find any issues or had any concerns during its desktop monitoring.

Self-evaluation - Overall, the subrecipients are performing well in terms of fulfilling their projects and programs and goals. In these economic times, it is difficult for smaller non-profit agencies to continue their services due to cuts in funding or donations from all sources. Non-profit organizations are doing more fundraising activities to supplement the lack of donations.

The projects carried out by City departments are enhancing neighborhoods and public buildings. They are also providing enhanced public access. By providing HOME, NSP and CalHome funded programs the City is able to offer opportunities in home-ownership, homeowner rehabilitation and providing safe and decent living conditions to seniors and disabled homeowners so they can maintain their independence.

SECTION 10. LEAD-BASED PAINT HAZARDS

The City's lead-based paint reduction strategy is to reduce lead-based paint hazards to prevent lead poisoning cases, particularly that of children. In Victorville, the greatest lead-based paint hazard risk exists among the 1,313 renter and owner units constructed prior to 1979 which are affordable to extremely low-income households. These households, earning less than 50% of the area median income, are less financially capable of performing maintenance or rehabilitation needed to reduce the lead-based paint hazard.

For fiscal year 2014-2015, the City carried out the following activities:

- Specified lead-based paint hazard reduction as an eligible activity for funding assistance through the City's housing rehabilitation programs.
- Provided educational brochures regarding lead-based paint hazards to participants of the Owner Occupied Rehabilitation and Senior Home Repair Programs.
- Required all homes constructed prior to 1978 and assisted through the Owner Occupied Rehabilitation Program be inspected and certified by a certified lead-paint inspector stating they meet the lead-based paint requirements pursuant to 24 CFR Part 35.
- Provided educational brochures to homeowners obtaining building permits for residential units constructed prior to 1979 regarding lead-based paint hazards.

HOUSING

SECTION 11. HOUSING NEEDS

HUD requires that the City provide an annual update on its efforts to foster and maintain affordable housing. As a part of the Consolidated Planning process, the City examines its housing needs every five years to determine priority needs and develop long term strategies to meet those needs. The City then proposes to carry out those strategies through the activities outlined each year in the Annual Action Plan and as described below in the specific housing

objectives.

SECTION 11A. SUMMARY OF ACTIVITIES

Mortgage Assistance Program (MAP) - The Mortgage Assistance Program (MAP) makes available deferred payment (principal and interest) second mortgage loans up to a maximum of $55,000. The maximum loan amounts will not exceed the amount needed to complete the home purchase (GAP Assistance). This Program is designed to provide income eligible households the financial assistance necessary to secure the purchase of a single family home in the City of Victorville. The MAP Program makes the dream of homeownership a reality for families to experience the pride of owning their first home. The City is currently utilizing CalHome funds for this program.

Senior Home Repair Program (SHRP) - The City of Victorville's Senior Home Repair program provides a $10,000 grant to qualified senior or disabled/handicapped homeowners in Victorville to repair their homes and address health and safety issues. The City is considering increasing the program's grant allocation to a maximum of $15,000 by the commencement of Fiscal Year 2015-2016.

Owner Occupied Rehabilitation Program (OOR) - The City has identified a need for the rehabilitation of homes located within the City in order to retain housing that is affordable, decent, sanitary and safe. To address this need, the Owner Occupied Rehabilitation (OOR) program was created to assist very-low, low and moderate income homeowners by providing a 0% to 3% simple interest deferred loans for up to $50,000 to correct code violations, unsafe conditions, make fundamental repairs and other eligible repairs. Loans are deferred for ten years, with loan payoff by 30 years. The program is currently funded through HOME funds and CalHome funds.

NSP Acquisition, Rehabilitation and Resale Program (ARR) – Single Family - This program provides the cost of the acquisition, rehabilitation, resale and delivery cost to make a unit available to first-time homebuyers. This program improves the housing inventory in areas to stabilize neighborhoods and at the same time offer homebuyers a fully rehabilitated and energy improved property.

SECTION 11B. PROVIDING AFFORDABLE HOUSING THAT MEETS SECTION 215

All of the households assisted by the City's housing programs meet the Section 215 definition for affordable housing. The Senior Home Repair Program (owner rehabilitation) assisted a total of 14 households with HOME and CDBG funds. The City also assisted two (2) more units via its Owner Occupied Rehabilitation Program using CalHome funds. All 16 households were categorized as extremely low, very low to low-income.

SECTION 11C. "WORST-CASE" HOUSING NEEDS

The City has identified senior, disabled and handicapped homeowners as those most in need of

home repairs (i.e. worst-case needs), and those least able to qualify for private financing to take care of their property repairs. Due to limited funding compared to the extent of needs, the City's Senior Home Repair Program has incurred a waiting list since its inception in 1997. Delayed maintenance, unfortunately, results in higher rehabilitation costs and further reduces the number of households that can be assisted. In response, the Senior Home Repair program continues to receive an annual allocation of at least $100,000. In addition, the City considers the program a priority for receiving reprogrammed funds. However, at the end of the program year, the waiting list was still over 130 households long with more being added daily. Consequently, the City continues to explore additional funding sources in order to reduce the waiting list by assisting more households.

SECTION 12. PUBLIC HOUSING STRATEGY

All public housing in Victorville are on scattered sites, and owned and/or managed by the San Bernardino County Housing Authority. There are currently two (2) public housing units in the City. The City coordinates and communicates with the Housing Authority about property conditions and upkeep.

SECTION 13. BARRIERS TO AFFORDABLE HOUSING

The Victorville Municipal Code contains provisions for the approval of density bonuses when a developer of housing agrees to construct at least 25 percent of the total units of a housing development for persons and families of low and moderate income as defined in the Health and Safety Code. Developers of housing may also receive approval of density bonuses if at least 10 percent of the total units are developed for persons and families of extremely low income. In addition, the code gives flexibility in allowing the Planning Commission to provide other incentives of equivalent financial value to a density bonus. Furthermore, the Municipal Code allows for minimum sized Single Room Occupancy, multi-family units ranging in area from 500, 600 and 800 square feet respectively and 1,200 sq. ft. for single family dwelling. Additionally, the City's heavily markets its down payment assistance programs and has increased the amount of assistance to help minimize the barriers.

SECTION 14. HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

Assessment of Relationship of HOME Funds to Goals and Objectives - In July 2003, the Town of Apple Valley and the City of Victorville executed a HOME Consortium Agreement, formalizing the HOME Program Consortium into one geographically contiguous unit. The consortium cooperative agreement is renewed every three years. The HOME Consortium received $519,393 for FY 2014-2015. Specifically Victorville received $305,923, which was allocated as follows:

- HOME Administration $16,101
- Senior Home Repair Program $241,517
- CHDO $48,304
- HOME Administration to lead agency $16,101

Match Requirement - The HOME Program requires a 25-percent match based on fund expenditure. The HOME statute provides a reduction of the matching contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially declared major disasters covered under the Stafford Act.

Since 2004 and due to the economic conditions of the region, the Consortium has been identified by HUD as a fiscally distressed jurisdiction and has been granted a 100-percent match reduction for FY 2014-2015. Nevertheless, Consortium staff will track HOME eligible activities for future match, and will address any additional match requirements from their respective other funds. This is further described and reported in Apple Valley's CAPER.

HOME Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) Report – The Town of Apple Valley, as the lead agency, is responsible for reporting MBE and WBE report.

Assessment - As it relates to performing on-site inspections of rental housing, the Consortium does not have any HOME funded rental units.

In support of increasing affirmative marketing, the Consortium uses flyers, pamphlets, websites, and mailers to promote its housing programs. In addition, the Consortium also participates in community events that also promote its housing programs. At least twice a year, the Consortium distributes these flyers to non-profit organizations and agencies. These agencies circulate these flyers to minority and women owned business.

HOMELESS

SECTION 15. HOMELESS NEEDS

The City of Victorville is working together with the San Bernardino County Office of Homeless Services (OHS) to address the needs of homeless people. The Office of Homeless Services has the lead authority to plan homeless services throughout the County and is supported by San Bernardino County. OHS provides key staff to implement the work of the San Bernardino County Homeless Partnership. For FY 2014-2015, the City committed CDBG funds to the High Desert Homeless Services and Victor Valley Domestic Shelter to provide emergency shelter and support services. The City of Victorville addressed the needs of individuals and families with children at imminent risk of becoming homeless as follows.

On January 24, 2013 the Office of Homeless services coordinated a Point-in-Time Count to count the homeless population in the City of Victorville and surrounding communities. The Point-in-Time Count is performed every two years. Volunteers attended a mandatory 90 minute training session. This training discussed count and survey protocols as well as safety procedures.

Actions to address homeless person make permanent housing transition

1. Emergency Shelter

As the only homeless shelter in the region, the High Desert Homeless Shelter continues to serve not only Victorville, but the entire High Desert area. In addition to the High Desert Homeless Shelter (capacity of 55 beds for persons with children), High Desert Domestic Violence (capacity of 25 beds) and Victor Valley Domestic Violence (capacity of 26) serve as emergency shelters to homeless persons who are victims of domestic violence.

2. Transitional Housing

As of June 2014, Victor Valley Domestic Violence administered a total of 24 units of transitional housing (18 two-bedroom and 6 three-bedroom) for victims of domestic violence.

3. Permanent Housing

Both City and non-city administrated housing programs are available to assist low and extremely low-income residents to obtain permanent housing and aid in the prevention of homelessness.

Federal resources obtained from Homeless SuperNOFA – The City does not compete for Homeless SuperNOFA as we are not a direct service provider, but we encourage providers to participate. However, the City has and will continue to be an active participant and supports their efforts.

SECTION 16. SPECIFIC HOMELESS PREVANTION ELEMENTS

Actions to prevent homeless - The City of Victorville continues its efforts in the prevention of the homelessness by supporting the Office of Homeless Services (OHS) and its outreach programs, supporting the operation of homeless shelters through CDBG funding, and providing referrals to public assistance programs offered.

In September 2007, by order of the Board of Supervisors of the County of San Bernardino, the San Bernardino County Homeless Partnership was formed to provide a more focused approach to issues of homelessness within the County. The Partnership consists of community and faith-based organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments.

SBCHP was developed to promote a strong collaboration between agencies to direct the planning, development, and implementation of the County's 10-year Strategy to end chronic homelessness. The Partnership provides leadership in creating a comprehensive countywide network of service delivery to the homeless and near homeless families and individuals through facilitating better communication, planning, coordination, and cooperation among all entities that provide services and/or resources for the relief of homelessness in San Bernardino County.

In April 2009, The Office of Homeless Services (OHS) and its planning committee completed and presented a "10-Year Plan to End Homeless in San Bernardino County". They created and facilitated the work of five committees to identify the needs of the county's homeless population

as it relates to prevention, outreach, income and supportive services, permanent housing and shortening the period of homelessness and rapid re-housing.

In January 2011 the 10-year Strategy was evaluated. The reevaluation period ended in June 2012. The results were presented to the Board on April 2013 with recommendations recalibrating the 10-year Strategy plan. The original plan consisted of 25 recommendations to end homelessness. As a result of the reevaluation of the plan, it was proposed that some of the current recommendations be continued, expanded upon, and eliminated as the recommendations were accomplished or no longer needed.

SECTION 17. EMERGENCY SHELTER GRANTS (ESG)

The City of Victorville does not receive or administer ESG funds; however, efforts are made to support those agencies that provide emergency shelter services to our community by continuing to provide letters of support for funded applications.

COMMUNITY DEVELOPMENT

SECTION 18. COMMUNITY DEVELOPMENT

Provision of decent and affordable housing opportunities for low income persons is among the City's highest priorities. Homeownership opportunities were provided to three families utilizing CalHome funds and one household utilizing HOME funds. CDBG funds provided housing services to improve landlord/tenant communication, fair housing activities and correct health and safety issues in income qualified homes.

CDBG funds also provide assistance to nonprofit organizations. The City awards its CDBG funds through a competitive process, beginning with a Notice of Funding Availability and application workshop. Applications are reviewed by staff and City Council appointed committee members, made up of Housing staff and council members. The grants review committee ensures that funds are awarded consistent with the Consolidated Plan and are awarded in a fair and impartial manner. Recommendations are made by the committee and the public is encouraged through open meetings and public hearings to participate at various stages of program development, implementation and evaluation.

As it relates to CDBG, the City of Victorville did not receive any program income during FY 14-15. The City has received program income for NSP and HOME funds which are being used for the same activities. In addition, no CDBG prior period adjustments were made during this year.

The City did not enter into any lump sum agreements nor were any lump sum funds received.

SECTION 19. ANTIPOVERTY STRATEGY

The average poverty threshold for a family of four, according to 2010 Census data is $23,050. In 2010 the percentage of Victorville residents living in poverty was at 19.1%. These households are most likely to be receiving State and County assistance in the form of health care, food subsidy programs, and other financial assistance programs.

Actions taken by the City to reduce the number of persons living below the poverty level during the program year included strategizing to assist impoverished families to achieve economic independence and self-sufficiency through the use of existing County job training and social service programs to increase employment marketability, household income, and housing options.

In addition, the City allocated $92,015 to numerous public service agencies to assist in the fight against poverty. Some of these organizations provided direct assistance in the form of food, utility payment assistance and housing, others provided indirect assistance such as case management and referral services to other social service programs.

The County of San Bernardino administered the programs listed below in targeting low-income households, including those below the poverty level for assistance in improving their financial and social positions to a level above poverty.

Transitional Assistance Department (TAD) is administered by the County of San Bernardino Human Services System and is responsible for providing financial, nutritional and medical assistance to persons in need. The goals of TAD are to meet the basic needs of families and individuals while working with them to attain self-sufficiency and to promote work and personal responsibility. Listed below are some of the programs the County administers to meet TADs goals.

- CalWORKS is a time-limited program that provides financial assistance and Welfare-to-Work services to families with children who are deprived of support or care due to the death, incapacity, unemployment/underemployment, or continued absence of one or both parents. Homeless Assistance is included in this program.
- The Food Stamp Program is a nutritional assistance program designed to help single people and families with little or no income to buy food. Food Stamp benefits are issued on an EBT Card that is used just like a bank card at most local food stores. The Food Stamp Program is a Federal State funded program.
- The Medi-Cal program pays for health care for certain needy residents of California, including public assistance recipients. Medi-Cal is supported by federal and state taxes. Pregnant women and children have been the focus of outreach efforts by the State of California for enrollment in the Medi-Cal program..
- The Refugee Resettlement Program provides medical assistance and time-limited financial assistance to persons who flee from their countries because of persecution due to political and/or military changes in their government.
- The County General Relief (GR) program provides loan assistance to indigent individuals and families in temporary need of housing, food, and/or transportation. General Relief is the only TAD program that is totally funded, as well as administered, by the County of San Bernardino.
- The Cash Aid Program for Immigrants is a State only cash assistance program for specified aged, blind, or disabled legal immigrants.
- The TAD Child Care program provides child care reimbursements to providers on behalf of current CalWORKs recipients who are in an approved work or training program. Payments

are reimbursed for child care services provided and are paid directly to the provider. The Child Care program is funded by the California Department of Social Services.

- The Foster Care Program provides financial assistance for children in need of substitute parenting who have been removed from the home by either the Department of Children's Services (DCS) or the Probation Department. The Foster Care Case Worker is responsible for determining federal, state, or county funding; the payment is the responsibility of the Transitional Assistance Department (TAD).

Community Action Partnerships (CAP) provides programmatic assistance to low-income families and individuals to help them become stable and self-reliant. Community Action Partnerships has developed the following programs in the County of San Bernardino that service the residents of the City of Victorville.

- Energy Conservation Program - Provides weatherization and energy conservation assistance to eligible low-income residents and processes applications for Home Energy Assistance Program (HEAP).
- Family Development Program – Addresses the needs of low-income families by providing emergency assistance, case management and transitional housing.
- Food Bank Program – Provides food for low-income residents through government surplus commodity distributions and salvage food agencies.
- Senior Nutrition Program – Provides low-cost or no-cost nutritionally sound meals for residents age 60 and over in community centers or by home delivery.
- Food Stamp Employment and Training – Trains able-bodied adults without children to become self-sufficient.
- Inland Empire Individual Development Accounts - A matched savings program that allows low-income workers to save earnings towards acquisition of assets, i.e. a home, a small business or post-secondary education, as a way out of poverty.
- Homeless Management Information System (HMIS) – Web-based software applications that homeless assistance providers use to coordinate service provision, manage their operations, and better serve their clients.

NON-HOMELESS SPECIAL NEEDS

SECTION 20. NON-HOMELESS SPECIAL NEEDS

The "non-homeless special needs" category is assigned a High Priority need level in the City's 2012-2016 Consolidated Plan. This category includes persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), hearing impaired, persons with alcohol or other drug addictions, and victims of domestic violence. For FY 2014-2015, the City funded the following programs to address these needs:

- Moses House Ministries and Rose of Sharon Pregnancy Resource Center
- Sexual Assault Services
- Victor Valley Domestic Violence - A Better Way

SECTION 21. SPECIFIC HOPWA OBJECTIVES

The City of Victorville does not receive or administer HOPWA funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

CAPER Other Narrative response:

Economic Development staff discovered discrepancies with prior years' CAPER report PR26 CDBG Financial Summary Report. Since limited information was available for older CAPERs, staff performed an internal audit in order to correct the PR26s and have accurate and reliable numbers to include in the 2014-2015 PR26. As a result, staff audited activities and expenditures from the inception of becoming an entitlement City. Updated PR 26's are included from 1997 to 2013 as Exhibit 8.

Exhibit 1

Citizen Participation Plan

City of Victorville
Citizen Participation Plan

For Projects and Activities Eligible under the Federal Housing and Community Development Act of 1974 (Public Law 93-383), as amended

Adopted February 18, 1997

INTRODUCTION AND STATUTORY AUTHORITY

The purpose of the Citizen Participation Plan is to provide the method and process by which the City's consolidated planning process will comply with the citizen participation requirements set forth by the United States Department of Housing and Urban Development (HUD) pursuant to section 104(a)(3) of the Housing and Community Development Act of 1974, as amended, and further augmented by program regulations under 24 CFR Part 91, Subpart B. Through implementation of this Citizen Participation Plan, citizens will be afforded the maximum feasible opportunity to provide input on housing and community development needs; issues and problems affecting very-low and low income persons; to learn about various programs available and the expected amount of assistance provided and allowed by each opportunity; to develop local project proposals; to give input to project selections and funding distributions; and to participate in the implementation of funded activities.

The following goals and objectives will be incorporated into the City's Consolidated Plan.

GOAL I
PROVIDE FOR AND ENCOURAGE CITIZEN PARTICIPATION.

PURPOSE: The City of Victorville desires to encourage citizen participation, with a particular emphasis on participation by persons of very low and low income, as well as residents of target neighborhoods and/or neighborhoods which are eligible by definition under the Housing and Community Development Act of 1974, as amended. In order to reach as many participants as possible, the City will notify community organizations and agencies which advocate for persons of very low and low income, concerning needs assessment opportunities, availability of funds, and participation opportunities.

ACTION: The notification process may include, but not be limited to, these activities:

- Letters of information, surveys or notices of public meetings, posted by U.S. mail to the known addresses of community organizations and affected public, private and non-profit agencies, or individuals requesting to be notified by mail.
- Published announcements, which may consist of legal notices or display advertisements, in at least one newspaper of general circulation, and at least one publication which specifically reaches minority and/or non English speaking readers. These ads may solicit participation in needs assessment processes, notice of availability of funds, solicit project suggestions, project applications, availability for review and comment of draft and final Consolidated Plan, availability for review and comment of proposed and final amendments to the Citizen Participation Plan and/or the Consolidated Plan, and public hearings or other meetings where these matters will be agendized.

- Provide notices to community locations such as the public library, hospitals, public agency locations, and at specified locations in target neighborhoods.

GOAL II
PROVIDE PUBLIC HEARINGS ON COMMUNITY DEVELOPMENT AND HOUSING NEEDS.

PURPOSE: Provide citizens with reasonable and timely access to local meetings, information and records relating to the identification of needs, the consolidated planning process and project proposal and the grantee's proposed use of funds, as required.

ACTION: The City of Victorville will hold public meetings that have been adequately noticed as described in the Action Plan of Goal I.

- A Public Hearing will be held during the development of the Consolidated Plan in order to receive comments and incorporate citizen participation during the development process.
- A Public Hearing will be held after the publishing of the draft Consolidated Plan to receive comments and hear testimony regarding the contents of the Plan.

GOAL III
PROVIDE ADEQUATE OPPORTUNITIES TO PARTICIPATE IN DEVELOPING PROGRAM OBJECTIVES AND ANY REQUIRED CHANGES, REVISIONS, AND AMENDMENTS TO THE OBJECTS.

PURPOSE: To meet the objectives set forth in CFR Part 91, Subpart B, and to afford citizens the maximum feasible opportunity to provide input on housing and community development needs, issues and problems affecting the specific target groups and community areas.

ACTION: Public hearings will be conducted before the Victorville City Council, as described in Goal II, to receive citizen input on housing, community and development needs and issues, the proposed Consolidated Plan, the Citizen Participation Plan, and any amendments to the Consolidated Plan or the Citizen Participation Plan. At least 30 days prior to adoption, copies of the proposed Consolidated Plan, amendment of the Plan, will be published and made available at the Victorville City Hall. At least 15 days prior to submission to HUD, copies of the performance report will be made available for comment at the Victorville City Hall.

ACTION: Notification to affected groups, as set forth in the Action plan of Goal I, will be initiated in order to solicit participation in matters described above.

ACTION: The Consolidated plan, as adopted, substantial amendments, and the performance report will be available to the public, in a form accessible to persons with disabilities, upon request.

GOAL IV

PROVIDE TECHNICAL ASSISTANCE TO CITIZENS AND GROUPS REPRESENTATIVE OF PERSONS OF VERY-LOW AND LOW INCOME THAT REQUEST ASSISTANCE IN DEVELOPING PROPOSALS FOR FUNDING CONSIDERATION UNDER AVAILABLE PROGRAMS.

ACTION: The City of Victorville will establish an annual project proposal submission and review cycle that provides information, instructions, forms and advice to interested very low and low income citizens or representative groups so that they can have reasonable access to the funding consideration process.

ACTION: The City of Victorville will provide self-explanatory project proposal forms and instructions to all persons or groups that request them whether by telephone or by letter. Staff will answer all questions received from citizens or representative groups in the same manner which the questions were posed (verbal responses to verbal requests, written responses to written requests). Staff will meet with groups or individuals as requested to assist in identifying specific needs and to assist in preparing project proposal applications.

GOAL V

PROVIDE FOR TIMELY CONSIDERATION AND RESPONSE TO COMMENTS, COMPLAINTS AND GRIEVANCES REGARDING THE CONSOLIDATED PLAN, AMENDMENT OF THE PLAN OR PERFORMANCE REPORT.

PURPOSE: Consider any comments or views of citizens received in writing or orally during public hearings on the proposed Consolidated Plan, amendment of the Plan or performance report.

ACTION: All comments received, both written and orally received at Public Hearings, will be reviewed and considered relative to the proposed Consolidated Plan. A summary of any comments or views *not* accepted and the reasons therefor shall be included in the final Consolidated Plan.

All comments received will be included in the final Consolidated Plan in summary form, amendment of the plan or performance report, and be considered a part of the final Consolidated Plan, amendment of the Plan or performance report.

PURPOSE: Respond to written complaints and grievances from any citizen received at any time within 15 working days where practicable.

ACTION: All written complaints and grievances will be received and logged. A letter responding to each complaint or grievance will be written and sent to the party or parties from which the complaint or grievance was received. Depending on the nature of the project, the time that it requires for resolution, and staff resources available to investigate and respond, the written response will be sent within 15 days or as soon as possible otherwise.

GOAL VI
PROVIDE DISTRIBUTION OF THE FINAL CONSOLIDATED PLAN, OR THE SUMMARY OF THE FINAL CONSOLIDATED PLAN.

PURPOSE: The City of Victorville desires to afford citizens throughout the City a reasonable opportunity to examine the contents of the final Consolidated Plan or the summary of the Plan.

ACTION: Initiate, as needed, notification of community at large as set forth in the Action Plan of Goal I, and participation, as needed, as set forth in the Action Plan of Goal III.

GOAL VII
INFORM CITIZENS WITH REASONABLE NOTICE OF, AND OPPORTUNITY TO COMMENT ON, ALL PROPOSED SUBSTANTIAL CHANGES NECESSITATING AN AMENDMENT TO THE CONSOLIDATED PLAN.

PURPOSE: Amendments to the Consolidated Plan shall be provided when an action meets one or more of the criteria for substantial change. Public notice of any amendment shall be provided at least 30 days prior to its consideration. The City must make amendments available for public review 30 days prior to final action and any comments received must be included with the submittal.

ACTION: CRITERIA FOR SUBSTANTIAL CHANGE

The City of Victorville shall consider a substantial change to have occurred under the following circumstances:

- A significant shift is proposed in allocation priorities, or a substantial change in the method of distributing funds;
- An activity not included in the action plan is proposed for funding;
- To use funds, including program income, not previously described in the action plan;
- An activity included in the action plan is proposed for elimination or cessation;
- The amount allocated to any activity is proposed to be increased or decreased from the amount described in the action plan by more than 25%; or
- Change in the location of the activity, target area, beneficiaries, eligibility criteria, or general scope from that described in the action plan.

Exhibit 2

Proof of Publication

Valleywide Newspapers

Apple Valley News
P.O. Box 1147
21940 Hwy 18 Unit B
Apple Valley, CA 92307
(760) 242-1930
Adjudication No. 69754

Hesperia Resorter
P.O. Box 400937
16925 Main St.
Hesperia CA 92345
(760) 244-0021
Adjudication No. 114788

Adelanto Bulletin
P.O. Box 673
17767 Adelanto Rd. #B
Adelanto, CA 92301
(760) 246-6822
Adjudication No.
VCV006222 & VCV012959

County Legal Reporter
P.O. Box 2728
15490 Civic Dr. Suite 204
Victorville, CA 92393
(760) 243-8022
Adjudication No.
VCV019015

Main Accounting Office: P.O. Box 400937, Hesperia, CA 92340

PROOF OF PUBLICATION

(2015.5 C.C.P)

STATE OF CALIFORNIA,
County of San Bernardino

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the:

ADELANTO BULLETIN
APPLE VALLEY NEWS
HESPERIA RESORTER
****COUNTY LEGAL REPORTER***

newspapers of general circulation published every Thursday or Friday in Adelanto, Apple Valley, Hesperia, or Victorville, California, County of San Bernardino, and which newspapers have been adjudged newspapers of general circulation by the Superior Court of the County of San Bernardino, State of California, under the dates of : ADELANTO BULLETIN: July 11, 1995, Case Number VCV012959, and for the City of Adelanto, Case Number VCV00222; APPLE VALLEY NEWS: January 13, 1997, Case Number 69754, Case Number VCV011254; HESPERIA RESORTER: July 23, 1997, Case Number 114788; COUNTY LEGAL REPORTER: March 30, 1998 Case Number VCV019015; that the notice, of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspapers and not in any supplement thereof on the following dates, to wit:

September 11, 2015

all in the year of 2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at **Hesperia**,
California, this 11th day of September, 2015

Signature

This space is for the County Clerk's Filing Stamp

Proof of Publication of

Public Notice
CITY OF VICTORVILLE
Community Development Block Grant (CDBG)
Consolidated Annual Performance and Evaluation Report (CAPER)
Fiscal Year 2014-2015

NOTICE IS HEREBY GIVEN that the City of Victorville has completed its Draft Consolidated Annual Performance and Evaluation Report (CAPER) for July 1, 2014 through June 30, 2015. The Draft CAPER reports activities and accomplishments for the use of Community Development Block Grant (CDBG) and Home Investment Partnerships Act (HOME) funds received from the U.S. Department of Housing and Urban Development (HUD) and expended during the 2014-2015 program year.

The activities undertaken by the City under the CDBG program are consistent with HUD's three national objectives to provide decent housing, create a suitable living environment, and expand economic opportunities. The HOME program activities undertaken provide decent affordable housing to lower-income households, expand the capacity of nonprofit housing providers, strengthen the ability of State and local governments to provide housing and leverage private-sector participation.

NOTICE IS HEREBY FURTHER GIVEN that all persons interested in reviewing the Draft CAPER may obtain copies at the City of Victorville Economic Development Department, Victorville City Hall, 14343 Civic Drive, Victorville, CA, beginning Friday, September 11, 2015 through Thursday, September 25, 2015. The Draft CAPER is available for review on the City's website at http://ci.victorville.ca.us/eda.aspx. Copies of the Draft CAPER may also be requested by phone, fax, or by e-mail.

Comments or requests for additional information should be directed to the City of Victorville, Attn: Housing Division, 14343 Civic Drive, Victorville, CA 92392, telephone (760) 955-5032, fax (760) 269-0044 or e-mail hcdgrants@ci.victorville.ca.us on or prior to September 25, 2015.

Dated: Published in the County Legal Reporter September 11, 2015
CLR-1236

Exhibit 3

CDBG Activity Summary Report (GPR) for Program Year 2014 (C04PR03)

PGM Year: 2010
Project: 0013 - City of Victorville - Development Department
IDIS Activity: 340 - Demolition

Status: Completed 6/30/2013 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 09/30/2010

Description:

The program provides demolition of dangerous structures.
It also provides abatement of illegally dumped trash, securing vacant structures, assisting low income property owners to legally dispose of large amounts of trash and junk accumulated on their properties.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$199,576.91	$0.00	$0.00
		2009	B09MC060593		$0.00	$126,304.77
		2010	B10MC060593		$0.00	$15,088.54
		2014	B14MC060593		$58,183.60	$58,183.60
Total	**Total**			**$199,576.91**	**$58,183.60**	**$199,576.91**

Proposed Accomplishments

Housing Units : 20
Total Population in Service Area: 28,342
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funds were used to demolish or abate 10 dangerous and blighted buildings or homes. Funds were also used to secure two abandoned properties that had code enforcement cases open.	

PGM Year: 2011
Project: 0015 - City of Victorville - Development Department
IDIS Activity: 361 - Demolition and Abatement

Status: Completed 6/30/2014 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 01/03/2012

Description:

The City of Victorville's Demolition and Abatement program provides removal of dangerous structures and hazardous conditions.
The program also abates illegally dumped trash and securing vacantnuisance structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$144,186.08	$0.00	$0.00
		2010	B10MC060593		$0.00	$29,687.95
		2011	B11MC060593		$0.00	$30,006.42
		2012	B12MC060593		$0.00	$20,323.00
		2013	B13MC060593		$64,168.71	$64,168.71
Total	**Total**			**$144,186.08**	**$64,168.71**	**$144,186.08**

Proposed Accomplishments

Housing Units : 12
Total Population in Service Area: 28,342
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Development Department's demolition program had slow progress this year. The program successfully demolished three structures that were deemed uninhabitable. Other properties that were due to be demolished were not issued ceasure and abatement permits from the courts. During spring 2012 6 houses were secured and cleaned up from uninhabitable conditions. In winter 2013 five houses were demolished that were abandoned and uninhabitable.	

PGM Year: 2011
Project: 0016 - city of Victorville - Economic Development Department
IDIS Activity: 362 - Senior Home Repair Program

Status: Completed 6/30/2014 12:00:00 AM
Location: 13874 Tam O Shanter Dr Victorville, CA 92395-4935

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/03/2012

Description:

The City of Victorville's Senior Home Repair Program provides a $10,000 grant to seniors, 62 years or older and handicappeddisabled homeowners within the city limits to correct code violations and health and safety issues in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$50,200.00	$0.00	$0.00
		2012	B12MC060593		$0.00	$30,245.81
		2013	B13MC060593		$0.00	$14,611.18
		2014	B14MC060593		$5,343.01	$5,343.01
Total	**Total**			**$50,200.00**	**$5,343.01**	**$50,200.00**

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**6**	**0**	**0**	**0**	**6**	**0**	**0**	**0**
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	11 Victorville residents were income qualified for the Senior Home Repair Program. Participants are waiting for initial inspections of their homes. 6/27/2013 - The City's Senior Home Repair Program was put on hold after the Redevelopment Agencies were disolved in California. The program's administration was part of the department and as a result staff was reduced. During the transition the programs were put on hold. In March 2013, the City contracted with a non-profit housing agency to assist in the administration of the programs. For this activity 4 households have been approved so far. Applicats are waiting for inspections or are in construction. 6/25/2015 - The Senior Home Repair Program was able to assist 6 households.	

PGM Year: 2012
Project: 0003 - Inland Empire United Way
IDIS Activity: 366 - 211 San Bernardino County

Status: Completed 6/30/2014 12:00:00 AM
Location: 9644 Hermosa Ave Rancho Cucamonga, CA 91730-5812

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 04/24/2013

Description:

211 is a toll free number and directory for live 24 hour information and referrals for vital health and social services in San Bernardino County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,500.00	$0.00	$0.00
		2013	B13MC060593		$2,500.00	$2,500.00
Total	**Total**			**$2,500.00**	**$2,500.00**	**$2,500.00**

Proposed Accomplishments

People (General) : 578

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	653	0
Black/African American:	0	0	0	0	0	0	1,278	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5,314	853
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**7,289**	**853**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,359
Low Mod	0	0	0	1,776
Moderate	0	0	0	154
Non Low Moderate	0	0	0	0
Total	0	0	0	7,289
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Inland Empire United Way 2-1-1 system is a referral system to needed services such as utility assistance, homeless services, dental services and housing.	

PGM Year: 2012
Project: 0017 - City of Victorville - Development Department
IDIS Activity: 379 - Demolition of Dangerous Buildings

Status: Completed 6/30/2015 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 04/25/2013

Description:

The City of Victorville's Development Department's Building Division is tasked with identifying substandard residential and commercial buildings. Code enforcement will refer the buildings to the building division after attempts have been made to bring the property to standard conditions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$110,383.00	$0.00	$0.00
		2011	B11MC060593		$0.00	$16,589.54
		2012	B12MC060593		$0.00	$29,328.65
		2013	B13MC060593		$152.82	$59,858.40
		2014	B14MC060593		$4,606.41	$4,606.41
Total	**Total**			**$110,383.00**	**$4,759.23**	**$110,383.00**

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	5 cases were completed of which 4 properties (6 structures) were demolished. The others were carried over to 2013-2014. The demolished properties were scattered throughout the CDBG target area and Old Town.. Many of the subject locations had multiple severely substandard units on them. Demolished structures totaled 6 structures consisting mostly of vacant single and multi family homes that were severely damaged by fire approximately 1 year prior. The lots were left clean without debris and were graded smooth. Additional grant funding was used to conduct clean ups and stagnant pool abatements in vacant severely vandalized properties. Efforts were also placed on abatement of trash throughout the alleys and streets in Old Town where 4 large 40 yard trash bins were filled to capacity with trash and large furniture pieces scattered throughout the right of ways.	

PGM Year: 2012
Project: 0018 - City of Victorville - Economic Development Department
IDIS Activity: 380 - CDBG Administration

Status: Completed 6/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 04/25/2013

Description:

The City of Victorville's Economic Department's administers the CDBG programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$185,481.00	$0.00	$0.00
		2011	B11MC060593		$0.00	$16,304.50
		2012	B12MC060593		$0.00	$110,263.80
		2013	B13MC060593		$3,088.80	$48,328.70
		2014	B14MC060593		$10,584.00	$10,584.00
Total	**Total**			**$185,481.00**	**$13,672.80**	**$185,481.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0008 - City of Victorville - Community Services Department
IDIS Activity: 389 - 6th Street After School Enrichment Program

Status: Completed 6/30/2014 12:00:00 AM
Location: 15476 6th St Victorville, CA 92395-3546

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 10/02/2013

Description:

The City of Victorville's Community Services Department's 6th Street After School Enrichment Program will provide recreational, educational and social enrichment activities to 25 at risk children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,694.28	$0.00	$0.00
		2012	B12MC060593		$0.00	$15,797.58
		2013	B13MC060593		$2,764.21	$4,896.70
Total	**Total**			**$20,694.28**	**$2,764.21**	**$20,694.28**

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	19
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**58**	**44**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	20
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The 6th Street After School Program began on August 19, 2013 and ended June 5, 2014. Participants enrolled in the program are given a program environment to help develop social skills, learn to share and work in groups and understand the importance of positive sportsmanship. The students are given homework assistance and reading requirements for school. A goal set for the program was to have 1 family event per quarter. 6th Street ASEP had 4 family events completed during the program year. These events are important to the children and houw they establish good behavior as something to work towards and celebrate all their hard work.	

PGM Year: 2013
Project: 0009 - City of Victorville - Community Services Department
IDIS Activity: 390 - Brentwood After School Enrichment Program

Status: Completed 6/30/2014 12:00:00 AM
Location: 13962 Hook Blvd Victorville, CA 92395-7300

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 10/02/2013

Description:

The City of Victorville's Community Services Department's Brentwood After School Enrichment Program will provide recreational, educational and social enrichment activities to 30 at risk children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,681.68	$0.00	$0.00
		2012	B12MC060593		$0.00	$16,253.73
		2013	B13MC060593		$2,656.52	$4,427.95
Total	**Total**			**$20,681.68**	**$2,656.52**	**$20,681.68**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	8
Black/African American:	0	0	0	0	0	0	24	4
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**70**	**15**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	22
Moderate	0	0	0	15
Non Low Moderate	0	0	0	6
Total	0	0	0	70
Percent Low/Mod				91.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Brentwood Street After School Program began on August 19, 2013 and ended June 5, 2014. Participants enrolled in the program are given a program environment to help develop social skills, learn to share and work in groups and understand the importance of positive sportsmanship. The students are given homework assistance and reading requirements for school. The program established guest speaker spots to give the participants a chance to be exposed to information which on a regular basis wouldn't have the opportunity to do so. Brentwood ASEP had five guest speakers during the year to include a karate instructor, someone from the police department, the mayor of Victorville, fireman and a college professor. Brentwood ASEP also had a family event every quarter. These were important events for the children as they established good behavior as something to work towards and celebrate all their hard work.	

PGM Year: 2013
Project: 0010 - City of Victorville - Police Department
IDIS Activity: 391 - Crime Free Multi Housing/Hotel/Motel Program

Status: Completed 6/30/2014 12:00:00 AM
Location: 14200 Amargosa Rd Victorville, CA 92392-2302

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/07/2013

Description:

This program provides education for multi-housing landlords in property management, legal affairs, fire safety, law enforcement and an introduction to the Crime Free Lease Addendum.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,618.81	$0.00	$0.00
		2013	B13MC060593		$6,734.01	$11,618.81
Total	**Total**			**$11,618.81**	**$6,734.01**	**$11,618.81**

Proposed Accomplishments

People (General) : 5,500
Total Population in Service Area: 28,342
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During the program year, five uniformed saturation programs were conducted. The programs were conducted 12 of the City's largest multi family complexes. Between the five sweeps, 73 probation/parole checks were conducted, 26 active arrest warrants were served, 6 felony arrest and 3 misdemeanor arrest. Two individuals were identified as active gang members.	

PGM Year: 2013
Project: 0012 - Victorville Senior Citizens Club, Inc.
IDIS Activity: 393 - Roof Project Phase II

Status: Completed 6/30/2015 12:00:00 AM
Location: 14874 S Mojave Dr Victorville, CA 92395-4127

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Initial Funding Date: 11/07/2013

Description:

The Victorville Senior Citizens Club Inc.'s Roof Project Phase II will complete the roof project with solar panels.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,000.00	$0.00	$0.00
		2014	B14MC060593		$20,000.00	$20,000.00
Total	**Total**			**$20,000.00**	**$20,000.00**	**$20,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	94	94
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**227**	**94**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	134
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	227
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Victorville Senior Citizens Club delayed the project due to not completing an audit in a timely manner. Once the audit was submitted to staff, the project was released from its hold status. Bids are currently being collected for the project. Construction is estimated to start in August 2014. Construction for this project was completed June 2015. Nine solar panels were installed on the senior citizens club building.	

PGM Year: 2013
Project: 0014 - City of Victorville - Development Department
IDIS Activity: 395 - Demolition

Status: Completed 6/30/2015 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 11/07/2013

Description:

The demolition program provides removal of dangerous structures and hazardous conditions.
The program abates illegally dumped trash and secures vacantnuisance structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$265,813.00	$0.00	$0.00
		2012	B12MC060593		$0.00	$100,439.31
		2013	B13MC060593		$22,394.66	$55,900.47
		2014	B14MC060593		$109,473.22	$109,473.22
Total	**Total**			**$265,813.00**	**$131,867.88**	**$265,813.00**

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During the fiscal year the code enforcement division was able to demolish 9 blighted structures. The demolished properties were vacant and being abused by vagrants. Most of the structures were severely vandalized, especially for the copper. The lots were left clean and clear from any debris.	

PGM Year: 2013
Project: 0015 - City of Victorville - Public Works Department
IDIS Activity: 396 - Seneca La Paz Sidewalk Project

Status: Completed 6/30/2014 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 11/07/2013

Description:

The Seneca La Paz Sidewalk Project will construct 1,252 linear feet of sidewalk at Seneca Road from Mesa Drive to Rodeo Drive on the southside and Lorene Drive from La Paz drive to Rodeo Drive on the northside.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$25,159.14	$0.00	$0.00
		2012	B12MC060593		$0.00	$20,650.45
		2013	B13MC060593		$2,195.78	$4,508.69
Total	**Total**			**$25,159.14**	**$2,195.78**	**$25,159.14**

Proposed Accomplishments

People (General) : 293
Total Population in Service Area: 3,841
Census Tract Percent Low / Mod: 56.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	880.5 man hours were spent prepping, grading, installing new sidewalks, reconstructing retaining walls and reconstructing driveways resulting in 8,578 linear feet of new sidewalk.	

PGM Year: 2013
Project: 0016 - City of Victorville - Economic Development Department
IDIS Activity: 397 - Senior Home Repair Program

Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/07/2013

Description:

The City of VictorvilleÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s Senior Home Repair Program provides seniorshandicappeddisabled low income homeowners a one time grant to make repairs on their homes and correct code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$132,970.00	$0.00	$0.00
		2014	B14MC060593		$36,791.36	$36,791.36
Total	**Total**			**$132,970.00**	**$36,791.36**	**$36,791.36**

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**6**	**0**	**0**	**0**	**6**	**0**	**0**	**0**

Female-headed Households:	5	0	5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The City of Victorville terminated its professional services agreement with the housing consultant they had hired to administer the City's housing programs. Since taking the programs back in house staff has mailed 90 applications for assistance through the Senior Home Repair Program. To date 25 applications have been approved. Staff is working with the building department staff to perform the inspections on the homes and prepare the scopes of work. This process is working very well and we are able to start projects in a timely manner.	

PGM Year: 2013
Project: 0017 - City of Victorville - Development Department
IDIS Activity: 398 - Housing Element Update

Status: Completed 6/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 11/07/2013

Description:

The Development Department is responsible for updating the Housing Element of VictorvilleÃ¿Â¿s General Plan.
The General Plan ensures the City is providing housing opportunities for all economic levels, including providing affordable housing opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,122.56	$0.00	$0.00
		2012	B12MC060593		$0.00	$12,421.80
		2013	B13MC060593		$6,632.97	$6,697.40
		2014	B14MC060593		$3.36	$3.36
Total	**Total**			**$19,122.56**	**$6,636.33**	**$19,122.56**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0018 - City of Victorville - Economic Development Department
IDIS Activity: 399 - CDBG Administration

Status: Completed 6/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/07/2013

Description:

The City of VictorvilleÃ¿Â¿s Economic Development Department has been assigned to administer the CDBG entitlement funds and program administration. The administration funds will be used for planning and implementation of the CityÃ¿Â¿s CDBG programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$186,693.00	$0.00	$0.00
		2013	B13MC060593		$162,129.90	$162,129.90
		2014	B14MC060593		$24,563.10	$24,563.10
Total	**Total**			**$186,693.00**	**$186,693.00**	**$186,693.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0019 - Inland Fair Housing and Mediation Board
IDIS Activity: 400 - Fair Housing

Status: Completed 6/30/2014 12:00:00 AM
Location: 10681 Foothill Blvd Ste 101 Rancho Cucamonga, CA 91730-3830

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 11/07/2013

Description:

Inland Fair Housing and Mediation Board will provide education, outreach and enforcement of fair housing laws and provide landlordtenant mediation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,000.00	$0.00	$0.00
		2012	B12MC060593		$0.00	$8,219.66
		2013	B13MC060593		$1,210.83	$5,780.34
Total	**Total**			**$14,000.00**	**$1,210.83**	**$14,000.00**

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	782	451
Black/African American:	0	0	0	0	0	0	693	6
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	19	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,554**	**465**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,255
Low Mod	0	0	0	194
Moderate	0	0	0	105
Non Low Moderate	0	0	0	0
Total	0	0	0	1,554
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The need for fair housing and landlord tenant services in the City of Victorville remains great. Inland Fair Housing and Mediation Board (IFHMB). IFHMB has provided fair housing services to 134 people. 1,420 people were assisted with landlord/tenant mediation issues. During the year, IFHMB staff distributed 2,149 pieces of outreach material. Cable releases were aired to area cable TV stations serving the City of Victorville in order to increase public awareness of IFHMB's programs and services. IFHMB also presented fair housing workshops and other programs within Victorville to educate the public oh housing rights and responsibilities, including federal and state fair housing laws. IFHMB also provided services outside of their scope of work to residents, which included assistance with loan modifications to 42 people and 12 people under the Keep your Home California. In addition 17 people were assisted through its Personalized Approach to Housing Stability program. The program is designed to provide needed tools to ensure long term housing stability through personalized coaching home buyer/homeowner education and financial literacy education,	

PGM Year: 2014
Project: 0001 - Goodwill Southern California
IDIS Activity: 401 - Goodwill Youth Opportunity Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 16938 Bear Valley Rd Victorville, CA 92395-4790

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 08/11/2014

Description:

Goodwill Southern California will provide vocational training with industry recognized certification for older youth and young adults.
Some of the vocational training include certified nursing assistant, home health aide, security guard, solar panel installation and dental assistant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,763.00	$0.00	$0.00
		2014	B14MC060593		$7,763.00	$7,763.00
Total	**Total**			**$7,763.00**	**$7,763.00**	**$7,763.00**

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**3**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Goodwill was able to assist nine individuals with job training. Out of the nine individuals, four participants received certification to be security guards and one received certification as a certified nursing assistant and one is a certified home health aide. Three participants were given bus passes to be able to attend the trainings.	

PGM Year: 2014
Project: 0002 - High Desert Homeless Services, Inc.
IDIS Activity: 402 - Homeless Shelter and Related Services

Status: Completed 6/30/2015 12:00:00 AM
Location: 14049 Amargosa Rd Victorville, CA 92392-2493

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 08/11/2014

Description:

High Desert Homeless Services, Inc.
will provide a safe, structured living environment to homeless individuals and families.
Services include but are not limited to shelter, meals, clothing, hygiene products, use of online computers, telephone, address, showers and laundry facilities.
Case management and referral services are provided to clients as well as classes on budgeting, life skills, parenting, and job readiness and retention.
Services are available 24 hours a day, seven days a week.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$25,000.00	$0.00	$0.00
		2013	B13MC060593		$12,500.00	$12,500.00
		2014	B14MC060593		$6,035.23	$6,035.23
Total	**Total**			**$25,000.00**	**$18,535.23**	**$18,535.23**

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	23
Black/African American:	0	0	0	0	0	0	71	1
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**168**	**32**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	167
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	168
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the fiscal year, High Desert Homeless Services (HDHS) shelter assisted with 4,585 shelter nights, 757 people were given clothing and 139 shelter residents attended life skill classes. Twice a week the shelter opens its door and allows street homeless to take showers (269 for the year) and get clean clothes. Through the Rapid rehousing program funds that the shelter receives, HDHS was able to assist 10 families obtain permanent housing with assistance with their rental and utility deposits.	

PGM Year: 2014
Project: 0003 - Inland Fair Housing and Mediation Board
IDIS Activity: 403 - Fair Housing and Landlord/Tenant Mediation Services

Status: Completed 6/30/2015 12:00:00 AM
Location: 15428 Civic Dr Victorville, CA 92392-2383

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 08/11/2014

Description:

Inland Fair Housing Mediation Board will provide education, outreach and enforcement of fair housing and landlordtenant issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,500.00	$0.00	$0.00
		2013	B13MC060593		$8,218.44	$8,218.44
		2014	B14MC060593		$6,923.84	$6,923.84
Total	**Total**			**$16,500.00**	**$15,142.28**	**$15,142.28**

Proposed Accomplishments

People (General) : 330

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	850	541
Black/African American:	0	0	0	0	0	0	590	12
Asian:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	47	17
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	61	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,629**	**600**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,263
Low Mod	0	0	0	221
Moderate	0	0	0	145
Non Low Moderate	0	0	0	0
Total	0	0	0	1,629
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The need for fair housing and landlord/tenant services in the City of Victorville remains great. Inland Fair Housing Mediation Board (IFHMB) provided education, outreach and enforcement of fair housing and landlord/tenant issues. IFHMB provided fair housing services to 133 persons. 1,496 persons were assisted with landlord tenant mediation services. During the program year, 2908 pieces of outreach material was distributed throughout Victorville. Additionally, IFHMB provided assistance with loan modifications to 31 households and assistance with Keep your Home California to nine households.	

PGM Year: 2014
Project: 0004 - Moses House Ministries and Rose of Sharon Pregnancy Resource Center
IDIS Activity: 404 - Resources and referrals for families

Status: Completed 6/30/2015 12:00:00 AM
Location: 15180 Anacapa Rd Victorville, CA 92392-2511

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 08/11/2014

Description:

Moses House Ministries staff will provide emergency and program intake resources and referrals.
Rose of Sharon Pregnancy Resources Center provide one time emergency resources and referrals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2013	B13MC060593		$5,000.00	$5,000.00
		2014	B14MC060593		$2,500.00	$2,500.00
Total	**Total**			**$10,000.00**	**$7,500.00**	**$7,500.00**

Proposed Accomplishments

People (General) : 1,187

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	883	530
Black/African American:	0	0	0	0	0	0	857	95
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	53	38
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	32	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	6
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	42	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	14	6
Other multi-racial:	0	0	0	0	0	0	395	381
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,306**	**1,062**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,184
Low Mod	0	0	0	85
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	2,306
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The collaborative project between Moses House Ministries and Rose of Sharon Pregnancy Resource Center to provide resources and referrals for Victorville residents has been very successful. It was initially projected to provide services for 1,187 individuals. By the end of the program year, 2,306 individuals were served. Collaborative efforts, like this one, are able to generate greater levels of community impact through shared goals than either organization would be able to achieve on their own.	

PGM Year: 2014
Project: 0005 - San Bernardino Sexual Assault Services
IDIS Activity: 405 - Victorville Sexual Assault Crisis Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 15437 Anacapa Rd Victorville, CA 92392-2458

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 08/11/2014

Description:

San Bernardino Sexual Assault Services provide counseling and prevention education workshops on sexual violence in the Victorville community. Services include no cost counseling and crisis intervention services, hospital and court accompaniment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,000.00	$0.00	$0.00
		2013	B13MC060593		$2,841.42	$2,841.42
		2014	B14MC060593		$1,755.04	$1,755.04
Total	**Total**			**$6,000.00**	**$4,596.46**	**$4,596.46**

Proposed Accomplishments

People (General) : 470

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	258	1
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	218	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**566**	**1**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	439
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	566
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	San Bernardino Sexual Assault Services (SBSAS)provided emergency response and accompaniment to victims of sexual assault. During the program year, 1,223 Victorville residents attended presentations about prevention and services offered by SBSAS. 487.5 hours of in-person counseling were provided to clients. 135 hours of crisis hotline were provided to Victorville residents. 88 hours of group counseling was provided. SBSAS also co-sponsored and facilitated Victor Valley College's first sexual assault awareness conference. The objective of the conference was to increase awareness of sexual assault, to explain the crisis prevention process, dispel myths, decrease fears, encourage peer-to-peer support and introduce available supportive services. Over 70 high school seniors and college students attended the event.	

PGM Year: 2014
Project: 0006 - St. John of God Health Care Services and Victor Valley Community Services
IDIS Activity: 406 - Homeless Prevention and Intervention Services

Status: Completed 6/30/2015 12:00:00 AM
Location: 13333 Palmdale Rd Victorville, CA 92392-9364

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 08/11/2014

Description:

St.
John of God Health Care Services and Victor Valley Community Services Council will provide assistance to Victorville residents that are facing imminent termination of electric, gas water or propane services as well as rental assistance to prevent homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2013	B13MC060593		$1,772.48	$1,772.48
		2014	B14MC060593		$1,229.29	$1,229.29
Total	**Total**			**$5,000.00**	**$3,001.77**	**$3,001.77**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	50
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**158**	**50**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	128
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	158
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the year utility assistance was given to 48 household for a total of 158 people.	

PGM Year: 2014
Project: 0007 - Victor Valley Domestic Violence, Inc.
IDIS Activity: 407 - A Better Way

Status: Completed 6/30/2015 12:00:00 AM
Location: 14114 Hesperia Rd Victorville, CA 92395-4512

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 08/11/2014

Description:

Victor Valley Domestic Violence, Inc.
provides services to victims of domestic violence and their children.
Services include but are not limited to emergency shelter, transitional housing, food, clothing, transportation and childcare.
Weekly classes consisting of topics such anger management, parenting, basic budgeting, health and nutrition are provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,000.00	$0.00	$0.00
		2013	B13MC060593		$4,499.11	$4,499.11
		2014	B14MC060593		$0.00	$0.00
Total	**Total**			**$18,000.00**	**$4,499.11**	**$4,499.11**

Proposed Accomplishments

People (General) : 155

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	61
Black/African American:	0	0	0	0	0	0	61	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**191**	**63**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	191
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	191
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the year 191 victims of domestic violence received services from Victor Valley Domestic Violence. Participants received educational classes consisting of anger management, parenting, peer support, group counseling and one on one counseling.	

PGM Year: 2014
Project: 0008 - City of Victorville - Community Services
IDIS Activity: 408 - 6th Street After School Enrichment Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 15476 6th St Victorville, CA 92395-3546

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 08/11/2014

Description:

The 6th Street After School Program provides recreational, educational and social enrichment activities to at risk elementary school children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,427.95	$0.00	$0.00
		2013	B13MC060593		$11,679.16	$11,679.16
		2014	B14MC060593		$7,748.79	$7,748.79
Total	**Total**			**$19,427.95**	**$19,427.95**	**$19,427.95**

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	18
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	5
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**62**	**38**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Sixth Street After School Enrichment staff stress the importance of homework and reading with the participants. Everyday staff spends at a minimum of 30 minutes reading with the children. Homework assistance is also given. The participants engage in sport activities, crafts and indoor/outdoor games. The participants develop social skills, learn to share and work in groups.	

PGM Year: 2014
Project: 0009 - City of Victorville - Community Services
IDIS Activity: 409 - Brentwood After School Enrichment Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 13962 Hook Blvd Victorville, CA 92395-7300

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 08/11/2014

Description:

The Brentwood After School Program provides recreational, educational and social enrichment activities to at risk elementary school children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,854.54	$0.00	$0.00
		2013	B13MC060593		$10,323.90	$10,323.90
		2014	B14MC060593		$8,530.64	$8,530.64
Total	**Total**			**$18,854.54**	**$18,854.54**	**$18,854.54**

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	5
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**5**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Brentwood School Enrichment staff stress the importance of homework and reading with the participants. Everyday staff spends at a minimum of 30 minutes reading with the children. Homework assistance is also given. The participants engage in sport activities, crafts and indoor/outdoor games. The participants develop social skills, learn to share and work in groups. In September, the program had a guest speaker on the importance of no bullying. Each participant was given a "No Bullying" contract to take home to be signed by their parent(s) in support of "No Bullying".	

PGM Year: 2014
Project: 0010 - City of Victorville - Community Services
IDIS Activity: 410 - Brentwood Summer Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 13962 Hook Blvd Victorville, CA 92395-7300

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 08/14/2014

Description:

The Brentwood Summer Program provides recreational, educational and social enrichment activities to at risk elementary school children. The program will be offered to the children that attended the after school program during the school year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,082.48	$0.00	$0.00
		2013	B13MC060593		$7,683.30	$7,683.30
		2014	B14MC060593		$4,399.18	$4,399.18
Total	**Total**			**$12,082.48**	**$12,082.48**	**$12,082.48**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	8
Black/African American:	0	0	0	0	0	0	20	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**53**	**22**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Brentwood Summer Program began on July 1, 2014. Staff provided activities that involved daily organized sports, water activities, crafts, indoor/outdoor games, reading time and learning activities. Participants enrolled in the summer program were given a program environment to help develop social skills, learn to share and work in groups and understand the importance of positive sportsmanship. Brentwood Summer Program staff provided a minimum of 45 minutes of daily reading. Participants were given reading logs that upon completion they could take to Barnes and Noble to receive a free book. Daily learning activity sheets in math, spelling, and reading were also a part of the curriculum.	

PGM Year: 2014
Project: 0011 - City of Victorville - Police Department
IDIS Activity: 411 - Crime Free Multi Housing Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 14200 Amargosa Rd Victorville, CA 92392-2302

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 08/14/2014

Description:

The crime free multi housing program adds police presence at apartment complexes and long term stay hotels. Crime prevention and awareness classes are provided to the landlords and complex managers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,992.82	$0.00	$0.00
		2014	B14MC060593		$5,992.82	$5,992.82
Total	**Total**			**$5,992.82**	**$5,992.82**	**$5,992.82**

Proposed Accomplishments

People (General) : 130,001
Total Population in Service Area: 28,342
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The utilization of CDBG funds facilitated eight (8) community crime free multi housing meetings within the City's target areas. The meeting were held at apartment complexes and neighborhood watch programs. Approximately 50 hours of CDBG funds were utilized toward proactive enforcement at participating crime free multi housing complexes in the form of crime sweeps and saturation patrol. The sweeps resulted in 27 contacts with persons causing disturbances and involved in criminal activity, 10 arrest, and 2 search warrants. During the week of June 8th, eight (8) hours were used toward Crime Prevention Through Environmental Design inspections within participating apartment complexes.	

PGM Year: 2014
Project: 0012 - City of Victorville - Public Works Department
IDIS Activity: 412 - Graffiti Abatement

Status: Completed 6/30/2015 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V)
National Objective: LMA

Initial Funding Date: 08/11/2014

Description:

The program will remove graffiti from private and public property within the city's CDBG target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,120.00	$0.00	$0.00
		2013	B13MC060593		$3,396.57	$3,396.57
		2014	B14MC060593		$4,723.43	$4,723.43
Total	**Total**			**$8,120.00**	**$8,120.00**	**$8,120.00**

Proposed Accomplishments

People (General) : 1,800
Total Population in Service Area: 28,342
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The graffiti abatement program removed reported and unreported graffiti within the City of Victorville CDBG target area. Staff spent a total of 335 staff hours at 1,705 locations removing 120,735 square feet of graffiti.	

PGM Year: 2014
Project: 0013 - St. John of God Health Care Services
IDIS Activity: 413 - St. John of God Health Care Services Sewer Project

Status: Open
Location: 13333 Palmdale Rd Victorville, CA 92392-9364

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Privately Owned Utilities (11)
National Objective: LMC

Initial Funding Date: 08/14/2014

Description:

This project will connect the 68 bed residential treatment facility to the CityÃ¿Â¢Ã¿Â¿Ã¿Â¿s sewer lines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$115,894.00	$0.00	$0.00
		2013	B13MC060593		$11,505.00	$11,505.00
Total	**Total**			**$115,894.00**	**$11,505.00**	**$11,505.00**

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0014 - City of Victorville - Community Services
IDIS Activity: 414 - Exterior Lighting Project

Status: Completed 6/30/2015 12:00:00 AM
Location: 15011 Circle Dr Victorville, CA 92395-3914

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 08/14/2014

Description:

This project will replace the 30 year old exterior lighting of the City's library.
Twelve new LED energy efficient poles will be added to the parking lot that currently only has four lighting poles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$54,400.00	$0.00	$0.00
		2013	B13MC060593		$655.65	$655.65
		2014	B14MC060593		$53,744.35	$53,744.35
Total	**Total**			**$54,400.00**	**$54,400.00**	**$54,400.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,317
Census Tract Percent Low / Mod: 59.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Twelve new lighting poles were installed at the Victorville City Library parking lot. Installation of the additional poles increased visibility and safety for the patrons and library staff.	

PGM Year: 2014
Project: 0015 - City of Victorville - Community Services
IDIS Activity: 415 - Library New Roof

Status: Completed 6/30/2015 12:00:00 AM
Location: 15011 Circle Dr Victorville, CA 92395-3914

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 08/14/2014

Description:

This project will replace the existing deteriorated rock roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$157,735.35	$0.00	$0.00
		2013	B13MC060593		$1,223.35	$1,223.35
		2014	B14MC060593		$156,512.00	$156,512.00
Total	**Total**			**$157,735.35**	**$157,735.35**	**$157,735.35**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,317
Census Tract Percent Low / Mod: 59.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This project was completed as of May 21, 2015. The project was completed under budget. The old roof was removed and a new roof was installed.	

PGM Year: 2014
Project: 0016 - City of Victorville - Development Department
IDIS Activity: 416 - Code Enforcement

Status: Completed 6/30/2015 12:00:00 AM
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 08/14/2014

Description:

This program is implemented by the Development Department.
The Code Enforcement program promotes and enforces compliance with the Municipal Code relating to housing, zoning, and building codes.
CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods.
In collaboration with the City's housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$225,000.00	$0.00	$0.00
		2013	B13MC060593		$212,395.29	$212,395.29
		2014	B14MC060593		$12,604.71	$12,604.71
Total	**Total**			**$225,000.00**	**$225,000.00**	**$225,000.00**

Proposed Accomplishments

Housing Units : 1,250
Total Population in Service Area: 28,342
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Due to the large CDBG area in Victorville and limited funding along with limited assigned personnel, blight conditions in CDBG areas were prioritized and within higher priority cases, a large majority of those conditions were addressed timely with little to no delays. Such high priority cases consisted of severely vandalized properties located within a densely populated areas, sewage spills/ system back-ups and other similar nuisance conditions that could have immediate impact to public health and property. The CDBG area continues to experience a notable high concentration of transient and homeless persons who are consistently found by code enforcement officers in vacant and heavily vandalized housing units. Many of the vacant housing units located in the old town area of Victorville-(also within the CDBG target area) continue to be unattended and experience further decay. A total of 3167 code enforcement cases were created between 7/01/14 to 6/30/15 of which 1,073 cases were established within the CDBG target area. Approximately 11% (approx 222 CDBG cases) still remain open due to non compliance or ongoing legal action. All 1073 cases were issued notice of violations. 11 properties were secured and cleaned through abatement warrant actions funded by CDBG and 4 others were abated using Development Department funding.	

PGM Year: 2014
Project: 0017 - City of Victorville - Development Department
IDIS Activity: 417 - Demolition and Abatement

Status: Open
Location: 14343 Civic Dr Victorville, CA 92392-2303

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 08/14/2014

Description:

This activity is carried out by the City's Development Department.
The program removes structures and hazardous conditions through demolition and abatement.
The program also abates illegally dumped trash and secures vacant properties.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$103,458.00	$0.00	$0.00
		2013	B13MC060593		$76,324.26	$76,324.26
		2014	B14MC060593		$19,665.68	$19,665.68
Total	**Total**			**$103,458.00**	**$95,989.94**	**$95,989.94**

Proposed Accomplishments

Housing Units : 18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolitions: Code enforcement action consisting of notice of violations, fines, abatement hearing and specific demolition notices were completed by code enforcement staff. Notice was sent to all parties listed in a purchased litigation guarantee that showed legal interest in the subject properties. Scope of work plans were devised by City building inspectors. Properties were selected by establishing priority based on the potential to public harm, and proximity to schools or public parks. Environmental studies were completed by a City senior planner and asbestos samples were performed by a contractor to identify asbestos and lead based paint hazards located at the properties to be demolished and any title or land use issues associated to the land or the structure. A sealed bid process was used to gather and seek the lowest and most qualified bid/ contractor to execute the planned demolitions at location where noticing an appeal have been heard and have been settled. Hearing was provided to all with interest to the properties to allow them to appeal the city's action at a city council meeting. In most cases, court ordered demolitions were executed under abatement, seizure and destruction orders. Other demolitions were conducted under the consent of the current owner but a court order still followed to address unresponsive parties with interest. Asbestos and lead contaminate abatement monitoring and clearance inspections were conducted by Info-Tox. Final Inspections were performed by a City building inspector to clear the blights and update the property status. Cases were managed using our city database system- Tidemark Clean up / Board up Abatements: Code enforcement action consisting of notice of violations, fines, abatement hearing and specific demolition notices were completed by code enforcement staff. Scope of work plans were devised by a City building inspector. Properties were selected by establishing priority based on the potential to public harm, and proximity to schools or public parks. An un-sealed bid process was used to gather and seek the lowest and most qualified bid/ contractor to execute the planned clean up abatements at location where noticing an appeal have been heard and have been settled. Final job completions were completed by the officer requesting the abatement and cost were assessed the property.	

PGM Year: 2014
Project: 0018 - City of Victorville - Economic Development Department
IDIS Activity: 418 - Administration

Status: Completed 6/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/14/2014

Description:

This activity is for the administration of the City's CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$214,047.00	$0.00	$0.00
		2013	B13MC060593		$133,462.29	$133,462.29
		2014	B14MC060593		$80,584.71	$80,584.71
Total	**Total**			**$214,047.00**	**$214,047.00**	**$214,047.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$2,432,354.60**
Total Drawn Thru Program Year:	**$2,197,093.75**
Total Drawn In Program Year:	**$1,430,370.20**

Exhibit 4

Summary of Consolidated Plan Projects for Report Year 2014 (C04PR06)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	1	Goodwill Southern Califomia	Goodwill Southern California will provide vocational training with industry recognized certification for older youth and young adults. Some of the vocational training include certified nursing assistant, home health aide, security guard, solar panel installation and dental assistant.	CDBG	$11,515.00	$7,763.00	$7,763.00	$0.00	$7,763.00
	2	High Desert Homeless Services, Inc.	High Desert Homeless Services, Inc. will provide a safe, structured living environment to homeless individuals and families. Services include but are not limited to shelter, meals, clothing, hygiene products, use of online computers, telephone, address, showers and laundry facilities. Case management and referral services are provided to clients as well as classes on budgeting, life skills, parenting, and job readiness and retention. Services are available 24 hours a day, seven days a week.	CDBG	$25,000.00	$25,000.00	$18,535.23	$6,464.77	$18,535.23
	3	Inland Fair Housing and Mediation Board	Inland Fair Housing Mediation Board will provide education, outreach and enforcement of fair housing and landlord/tenant issues.	CDBG	$16,500.00	$16,500.00	$15,142.28	$1,357.72	$15,142.28
	4	Moses House Ministries and Rose of Sharon Pregnancy Resource Center	Moses House Ministries staff will provide emergency and program intake resources and referrals. Rose of Sharon Pregnancy Resources Center provide one time emergency resources and referrals.	CDBG	$10,000.00	$10,000.00	$7,500.00	$2,500.00	$7,500.00
	5	San Bernardino Sexual Assault Services	San Bernardino Sexual Assault Services provide counseling and prevention education workshops on sexual violence in the Victorville community. Services include no cost counseling and crisis intervention services, hospital and court accompaniment.	CDBG	$6,000.00	$6,000.00	$4,596.46	$1,403.54	$4,596.46
	6	St. John of God Health Care Services and Victor Valley Community Services	St. John of God Health Care Services and Victor Valley Community Services Council will provide assistance to Victorville residents that are facing imminent termination of electric, gas water or propane services as well as rental assistance to prevent homelessness.	CDBG	$5,000.00	$5,000.00	$3,001.77	$1,998.23	$3,001.77
	7	Victor Valley Domestic Violence, Inc.	Victor Valley Domestic Violence, Inc. provides services to victims of domestic violence and their children. Services include but are not limited to emergency shelter, transitional housing, food, clothing, transportation and childcare. Weekly classes consisting of topics such anger management, parenting, basic budgeting, health and nutrition are provided.	CDBG	$18,000.00	$18,000.00	$4,499.11	$13,500.89	$4,499.11
	8	City of Victorville - Community Services	The 6th Street After School Program provides recreational, educational and social enrichment activities to at risk elementary school children.	CDBG	$20,700.00	$19,427.95	$19,427.95	$0.00	$19,427.95
	9	City of Victorville - Community Services	The Brentwood After School Program provides recreational, educational and social enrichment activities to at risk elementary school children.	CDBG	$20,700.00	$18,854.54	$18,854.54	$0.00	$18,854.54

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	10	City of Victorville - Community Services	The Brentwood Summer Program provides recreational, educational and social enrichment activities to at risk elementary school children. The program will be offered to the children that attended the after school program during the school year.	CDBG	$13,000.00	$12,082.48	$12,082.48	$0.00	$12,082.48
	11	City of Victorville - Police Department	The crime free multi housing program adds police presents at apartment complexes and long term stay hotels. Crime prevention and awareness classes are provided to the landlords and complex managers.	CDBG	$6,000.00	$5,992.82	$5,992.82	$0.00	$5,992.82
	12	City of Victorville - Public Works Department	The program will remove graffiti from private and public property within the city's CDBG target area.	CDBG	$8,120.00	$8,120.00	$8,120.00	$0.00	$8,120.00
	13	St. John of God Health Care Services	This project will connect the 68 bed residential treatment facility to the Cityâ¿¿s sewer lines.	CDBG	$115,894.00	$115,894.00	$11,505.00	$104,389.00	$11,505.00
	14	City of Victorville - Community Services	This project will replace the 30 year old exterior lighting of the Cityâ¿¿s library. Twelve new LED energy efficient poles will be added to the parking lot that currently only has four lighting poles.	CDBG	$54,400.00	$54,400.00	$54,400.00	$0.00	$54,400.00
	15	City of Victorville - Community Services	This project will replace the existing deteriorated rock roof.	CDBG	$196,900.00	$157,735.35	$157,735.35	$0.00	$157,735.35
	16	City of Victorville - Development Department	This program is implemented by the Development Department. The Code Enforcement program promotes and enforces compliance with the Municipal Code relating to housing, zoning, and building codes. CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods. In collaboration with the Cityâ¿¿s housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.	CDBG	$225,000.00	$225,000.00	$225,000.00	$0.00	$225,000.00
	17	City of Victorville - Development Department	This program is implemented by the Development Department. This program provides demolition of dangerous structures and hazardous conditions in CDBG target areas along with abating illegally dumped trash.	CDBG	$103,458.00	$103,458.00	$95,989.94	$7,468.06	$95,989.94
	18	City of Victorville - Economic Development Department	This activity is for the administration of the City of Victorville's CDBG program.	CDBG	$214,047.00	$214,047.00	$214,047.00	$0.00	$214,047.00

Exhibit 5

CDBG Summary of Accomplishments (C04PR23)

VICTORVILLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	$95,989.94	4	$258,979.42	5	$354,969.36
	Total Acquisition	**1**	**$95,989.94**	**4**	**$258,979.42**	**5**	**$354,969.36**
Housing	Rehab; Single-Unit Residential (14A)	1	$36,791.36	1	$5,343.01	2	$42,134.37
	Code Enforcement (15)	0	$0.00	1	$225,000.00	1	$225,000.00
	Total Housing	**1**	**$36,791.36**	**2**	**$230,343.01**	**3**	**$267,134.37**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	$0.00	2	$212,135.35	2	$212,135.35
	Senior Centers (03A)	0	$0.00	1	$20,000.00	1	$20,000.00
	Sidewalks (03L)	0	$0.00	1	$2,195.78	1	$2,195.78
	Total Public Facilities and Improvements	**0**	**$0.00**	**4**	**$234,331.13**	**4**	**$234,331.13**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	1	$18,535.23	1	$18,535.23
	Public Services (General) (05)	0	$0.00	2	$10,000.00	2	$10,000.00
	Battered and Abused Spouses (05G)	0	$0.00	2	$9,095.57	2	$9,095.57
	Employment Training (05H)	0	$0.00	1	$7,763.00	1	$7,763.00
	Crime Awareness (05I)	0	$0.00	2	$12,726.83	2	$12,726.83
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	$0.00	1	$15,142.28	1	$15,142.28
	Tenant/Landlord Counseling (05K)	0	$0.00	1	$1,210.83	1	$1,210.83
	Child Care Services (05L)	0	$0.00	5	$55,785.70	5	$55,785.70
	Subsistence Payment (05Q)	0	$0.00	1	$3,001.77	1	$3,001.77
	Neighborhood Cleanups (05V)	0	$0.00	1	$8,120.00	1	$8,120.00
	Total Public Services	**0**	**$0.00**	**17**	**$141,381.21**	**17**	**$141,381.21**
General Administration and Planning	Planning (20)	0	$0.00	1	$6,636.33	1	$6,636.33
	General Program Administration (21A)	0	$0.00	3	$414,412.80	3	$414,412.80
	Total General Administration and Planning	**0**	**$0.00**	**4**	**$421,049.13**	**4**	**$421,049.13**
Other	Privately Owned Utilities (11)	1	$11,505.00	0	$0.00	1	$11,505.00
	Total Other	**1**	**$11,505.00**	**0**	**$0.00**	**1**	**$11,505.00**
Grand Total		**3**	**$144,286.30**	**31**	**$1,286,083.90**	**34**	**$1,430,370.20**

VICTORVILLE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	5	56,697	56,702
	Total Acquisition		**5**	**56,697**	**56,702**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	6	6	12
	Code Enforcement (15)	Housing Units	0	28,342	28,342
	Total Housing		**6**	**28,348**	**28,354**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	4,634	4,634
	Senior Centers (03A)	Public Facilities	0	227	227
	Sidewalks (03L)	Persons	0	3,841	3,841
	Total Public Facilities and Improvements		**0**	**8,702**	**8,702**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	168	168
	Public Services (General) (05)	Persons	0	9,595	9,595
	Battered and Abused Spouses (05G)	Persons	0	757	757
	Employment Training (05H)	Persons	0	9	9
	Crime Awareness (05I)	Persons	0	56,684	56,684
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	1,629	1,629
	Tenant/Landlord Counseling (05K)	Persons	0	1,554	1,554
	Child Care Services (05L)	Persons	0	277	277
	Subsistence Payment (05Q)	Persons	0	158	158
	Neighborhood Cleanups (05V)	Persons	0	28,342	28,342
	Total Public Services		**0**	**99,173**	**99,173**
Other	Privately Owned Utilities (11)	Business	0	0	0
	Total Other		**0**	**0**	**0**
Grand Total			**11**	**192,920**	**192,931**

VICTORVILLE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	7	0
	Black/African American	0	0	3	0
	Other multi-racial	0	0	2	0
	Total Housing	**0**	**0**	**12**	**0**
Non Housing	White	3,823	1,716	0	0
	Black/African American	3,846	124	0	0
	Asian	141	1	0	0
	American Indian/Alaskan Native	96	38	0	0
	Native Hawaiian/Other Pacific Islander	83	4	0	0
	American Indian/Alaskan Native & White	38	17	0	0
	Asian & White	17	2	0	0
	Black/African American & White	124	25	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	21	6	0	0
	Other multi-racial	6,185	1,414	0	0
	Total Non Housing	**14,374**	**3,347**	**0**	**0**
Grand Total	White	3,823	1,716	7	0
	Black/African American	3,846	124	3	0
	Asian	141	1	0	0
	American Indian/Alaskan Native	96	38	0	0
	Native Hawaiian/Other Pacific Islander	83	4	0	0
	American Indian/Alaskan Native & White	38	17	0	0
	Asian & White	17	2	0	0
	Black/African American & White	124	25	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	21	6	0	0
	Other multi-racial	6,185	1,414	2	0
	Total Grand Total	**14,374**	**3,347**	**12**	**0**

VICTORVILLE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	0	0
Non Housing	Extremely Low (<=30%)	0	0	4,144
	Low (>30% and <=50%)	0	0	850
	Mod (>50% and <=80%)	0	0	182
	Total Low-Mod	0	0	5,176
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	5,176

Exhibit 6

CDBG Financial Summary for Program Year 2014 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	900,353.48
02 ENTITLEMENT GRANT	1,070,234.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,970,587.48
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,009,321.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,009,321.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	421,049.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,430,370.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	540,217.28
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	776,704.02
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	776,704.02
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	76.95%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	141,381.21
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	35,019.36
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,549.98
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	150,850.59
32 ENTITLEMENT GRANT	1,070,234.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,070,234.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.10%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	421,049.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	193,329.33
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	227,719.80
42 ENTITLEMENT GRANT	1,070,234.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,070,234.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	21.28%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	14	414	5790140	Exterior Lighting Project	03	LMA	$655.65
2014	14	414	5829275	Exterior Lighting Project	03	LMA	$53,744.35
2014	15	415	5790140	Library New Roof	03	LMA	$1,223.35
2014	15	415	5818380	Library New Roof	03	LMA	$153,465.80
2014	15	415	5829275	Library New Roof	03	LMA	$3,046.20
					03	**Matrix Code**	**$212,135.35**
2013	12	393	5822730	Roof Project Phase II	03A	LMC	$20,000.00
					03A	**Matrix Code**	**$20,000.00**
2013	15	396	5706080	Seneca La Paz Sidewalk Project	03L	LMA	$2,195.78
					03L	**Matrix Code**	**$2,195.78**
2014	2	402	5760494	Homeless Shelter and Related Services	03T	LMC	$6,250.00
2014	2	402	5790140	Homeless Shelter and Related Services	03T	LMC	$6,250.00
2014	2	402	5818380	Homeless Shelter and Related Services	03T	LMC	$6,035.23
					03T	**Matrix Code**	**$18,535.23**
2010	13	340	5848200	Demolition	04	LMA	$58,183.60
2011	15	361	5705735	Demolition and Abatement	04	LMA	$64,168.71
					04	**Matrix Code**	**$122,352.31**
2012	3	366	5726478	211 San Bernardino County	05	LMC	$2,500.00
2014	4	404	5760494	Resources and referrals for families	05	LMC	$2,500.00
2014	4	404	5790140	Resources and referrals for families	05	LMC	$2,500.00
2014	4	404	5818380	Resources and referrals for families	05	LMC	$2,500.00
					05	**Matrix Code**	**$10,000.00**
2014	5	405	5744030	Victorville Sexual Assault Crisis Program	05G	LMC	$1,086.29
2014	5	405	5790140	Victorville Sexual Assault Crisis Program	05G	LMC	$1,755.13
2014	5	405	5818380	Victorville Sexual Assault Crisis Program	05G	LMC	$1,755.04
2014	7	407	5760494	A Better Way	05G	LMC	$4,499.11
					05G	**Matrix Code**	**$9,095.57**
2014	1	401	5843671	Goodwill Youth Opportunity Program	05H	LMC	$7,763.00
					05H	**Matrix Code**	**$7,763.00**
2013	10	391	5726688	Crime Free Multi Housing/Hotel/Motel Program	05I	LMA	$6,734.01
2014	11	411	5818380	Crime Free Multi Housing Program	05I	LMA	$405.54
2014	11	411	5843671	Crime Free Multi Housing Program	05I	LMA	$5,587.28
					05I	**Matrix Code**	**$12,726.83**
2014	3	403	5744030	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	$2,770.43
2014	3	403	5760494	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	$4,081.24
2014	3	403	5790140	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	$1,366.77
2014	3	403	5818380	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	$5,591.79
2014	3	403	5829275	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	$1,332.05
					05J	**Matrix Code**	**$15,142.28**
2013	19	400	5706080	Fair Housing	05K	LMC	$1,210.83
					05K	**Matrix Code**	**$1,210.83**
2013	8	389	5705945	6th Street After School Enrichment Program	05L	LMC	$2,764.21
2013	9	390	5705945	Brentwood After School Enrichment Program	05L	LMC	$2,656.52
2014	8	408	5744030	6th Street After School Enrichment Program	05L	LMC	$3,613.67
2014	8	408	5760494	6th Street After School Enrichment Program	05L	LMC	$2,858.82
2014	8	408	5790140	6th Street After School Enrichment Program	05L	LMC	$5,206.67

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	408	5818380	6th Street After School Enrichment Program	05L	LMC	$6,049.67
2014	8	408	5829275	6th Street After School Enrichment Program	05L	LMC	$1,418.41
2014	8	408	5843671	6th Street After School Enrichment Program	05L	LMC	$280.71
2014	9	409	5744030	Brentwood After School Enrichment Program	05L	LMC	$3,655.96
2014	9	409	5760494	Brentwood After School Enrichment Program	05L	LMC	$2,492.39
2014	9	409	5790140	Brentwood After School Enrichment Program	05L	LMC	$4,175.55
2014	9	409	5818380	Brentwood After School Enrichment Program	05L	LMC	$8,168.18
2014	9	409	5829275	Brentwood After School Enrichment Program	05L	LMC	$362.46
2014	10	410	5744030	Brentwood Summer Program	05L	LMC	$7,683.30
2014	10	410	5818380	Brentwood Summer Program	05L	LMC	$0.60
2014	10	410	5843671	Brentwood Summer Program	05L	LMC	$4,398.58
					05L	**Matrix Code**	**$55,785.70**
2014	6	406	5760494	Homeless Prevention and Intervention Services	05Q	LMC	$350.00
2014	6	406	5790140	Homeless Prevention and Intervention Services	05Q	LMC	$1,422.48
2014	6	406	5818380	Homeless Prevention and Intervention Services	05Q	LMC	$1,229.29
					05Q	**Matrix Code**	**$3,001.77**
2014	12	412	5744030	Graffiti Abatement	05V	LMA	$726.69
2014	12	412	5790140	Graffiti Abatement	05V	LMA	$2,669.88
2014	12	412	5818380	Graffiti Abatement	05V	LMA	$4,723.43
					05V	**Matrix Code**	**$8,120.00**
2014	13	413	5790140	St. John of God Health Care Services Sewer Project	11	LMC	$11,505.00
					11	**Matrix Code**	**$11,505.00**
2011	16	362	5823158	Senior Home Repair Program	14A	LMH	$5,343.01
2013	16	397	5822730	Senior Home Repair Program	14A	LMH	$23,040.66
2013	16	397	5839273	Senior Home Repair Program	14A	LMH	$13,750.70
					14A	**Matrix Code**	**$42,134.37**
2014	16	416	5744030	Code Enforcement	15	LMA	$67,699.42
2014	16	416	5760494	Code Enforcement	15	LMA	$52,644.11
2014	16	416	5790140	Code Enforcement	15	LMA	$92,051.76
2014	16	416	5818380	Code Enforcement	15	LMA	$12,604.71
					15	**Matrix Code**	**$225,000.00**
Total							**$776,704.02**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	402	5760494	Homeless Shelter and Related Services	03T	LMC	$6,250.00
2014	2	402	5790140	Homeless Shelter and Related Services	03T	LMC	$6,250.00
2014	2	402	5818380	Homeless Shelter and Related Services	03T	LMC	$6,035.23
					03T	**Matrix Code**	**$18,535.23**
2012	3	366	5726478	211 San Bernardino County	05	LMC	$2,500.00
2014	4	404	5760494	Resources and referrals for families	05	LMC	$2,500.00
2014	4	404	5790140	Resources and referrals for families	05	LMC	$2,500.00
2014	4	404	5818380	Resources and referrals for families	05	LMC	$2,500.00
					05	**Matrix Code**	**$10,000.00**
2014	5	405	5744030	Victorville Sexual Assault Crisis Program	05G	LMC	$1,086.29
2014	5	405	5790140	Victorville Sexual Assault Crisis Program	05G	LMC	$1,755.13
2014	5	405	5818380	Victorville Sexual Assault Crisis Program	05G	LMC	$1,755.04
2014	7	407	5760494	A Better Way	05G	LMC	$4,499.11
					05G	**Matrix Code**	**$9,095.57**
2014	1	401	5843671	Goodwill Youth Opportunity Program	05H	LMC	$7,763.00
					05H	**Matrix Code**	**$7,763.00**
2013	10	391	5726688	Crime Free Multi Housing/Hotel/Motel Program	05I	LMA	$6,734.01
2014	11	411	5818380	Crime Free Multi Housing Program	05I	LMA	$405.54

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	411	5843671	Crime Free Multi Housing Program	05I	LMA	$5,587.28
					05I	**Matrix Code**	**$12,726.83**
2014	3	403	5744030	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	$2,770.43
2014	3	403	5760494	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	$4,081.24
2014	3	403	5790140	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	$1,366.77
2014	3	403	5818380	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	$5,591.79
2014	3	403	5829275	Fair Housing and Landlord/Tenant Mediation Services	05J	LMC	$1,332.05
					05J	**Matrix Code**	**$15,142.28**
2013	19	400	5706080	Fair Housing	05K	LMC	$1,210.83
					05K	**Matrix Code**	**$1,210.83**
2013	8	389	5705945	6th Street After School Enrichment Program	05L	LMC	$2,764.21
2013	9	390	5705945	Brentwood After School Enrichment Program	05L	LMC	$2,656.52
2014	8	408	5744030	6th Street After School Enrichment Program	05L	LMC	$3,613.67
2014	8	408	5760494	6th Street After School Enrichment Program	05L	LMC	$2,858.82
2014	8	408	5790140	6th Street After School Enrichment Program	05L	LMC	$5,206.67
2014	8	408	5818380	6th Street After School Enrichment Program	05L	LMC	$6,049.67
2014	8	408	5829275	6th Street After School Enrichment Program	05L	LMC	$1,418.41
2014	8	408	5843671	6th Street After School Enrichment Program	05L	LMC	$280.71
2014	9	409	5744030	Brentwood After School Enrichment Program	05L	LMC	$3,655.96
2014	9	409	5760494	Brentwood After School Enrichment Program	05L	LMC	$2,492.39
2014	9	409	5790140	Brentwood After School Enrichment Program	05L	LMC	$4,175.55
2014	9	409	5818380	Brentwood After School Enrichment Program	05L	LMC	$8,168.18
2014	9	409	5829275	Brentwood After School Enrichment Program	05L	LMC	$362.46
2014	10	410	5744030	Brentwood Summer Program	05L	LMC	$7,683.30
2014	10	410	5818380	Brentwood Summer Program	05L	LMC	$0.60
2014	10	410	5843671	Brentwood Summer Program	05L	LMC	$4,398.58
					05L	**Matrix Code**	**$55,785.70**
2014	6	406	5760494	Homeless Prevention and Intervention Services	05Q	LMC	$350.00
2014	6	406	5790140	Homeless Prevention and Intervention Services	05Q	LMC	$1,422.48
2014	6	406	5818380	Homeless Prevention and Intervention Services	05Q	LMC	**$1,229.29**
					05Q	**Matrix Code**	**$3,001.77**
2014	12	412	5744030	Graffiti Abatement	05V	LMA	$726.69
2014	12	412	5790140	Graffiti Abatement	05V	LMA	$2,669.88
2014	12	412	5818380	Graffiti Abatement	05V	LMA	$4,723.43
					05V	**Matrix Code**	**$8,120.00**
Total							**$141,381.21**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	17	398	5706080	Housing Element Update	20		$6,632.97
2013	17	398	5822730	Housing Element Update	20		$3.36
					20	**Matrix Code**	**$6,636.33**
2012	18	380	5726478	CDBG Administration	21A		$3,088.80
2012	18	380	5839224	CDBG Administration	21A		$10,584.00
2013	18	399	5726478	CDBG Administration	21A		$149,195.08
2013	18	399	5728035	CDBG Administration	21A		$12,934.82
2013	18	399	5822730	CDBG Administration	21A		$24,563.10
2014	18	418	5744030	Administration	21A		$16,315.83
2014	18	418	5760494	Administration	21A		$24,604.31
2014	18	418	5790140	Administration	21A		$100,828.55
2014	18	418	5818380	Administration	21A		$45,670.24
2014	18	418	5829275	Administration	21A		$26,628.07
					21A	**Matrix Code**	**$414,412.80**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							**$421,049.13**

Exhibit 7

CDBG Performance Measures Report for Program Year 2014 (C04PR83)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year VICTORVILLE,CA

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	2,317	0	1	0	0	0	0	0	0	2,318
Totals :	2,317	0	1	0	0	0	0	0	0	2,318
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	31,722	0	1,787	0	0	0	9	0	0	33,518
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	28,342	0	0	0	0	0	0	28,342
Totals :	31,722	0	30,129	0	0	0	9	0	0	61,860

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	6	0	0	0	0	0	0	6
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	6	0	0	0	0	0	0	6
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	359	0	0	0	0	0	0	0	0	359

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	158	0	0	0	0	0	0	158
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Exhibit 8

CDBG Financial Summary for Program Year 1997 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	739,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	739,000.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	136,076.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	136,076.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,520.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	230,597.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	508,402.28
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	136,076.83
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	136,076.83
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	58,316.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	52,533.15
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	110,850.00
32 ENTITLEMENT GRANT	739,000.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	739,000.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,520.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	53,279.11
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	147,800.00
42 ENTITLEMENT GRANT	739,000.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	739,000.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1997	20	24	172728	HIGH DESERT DOMESTIC VIOLENCE-CONSTRUCT.	03C	LMC	$12,000.00
					03C	**Matrix Code**	**$12,000.00**
1997	19	23	172728	HIGH DESERT YOUTH CENTER-CONSTRUCTION	03D	LMC	$5,500.00
1997	19	23	178201	HIGH DESERT YOUTH CENTER-CONSTRUCTION	03D	LMC	$6,389.00
1997	19	23	187454	HIGH DESERT YOUTH CENTER-CONSTRUCTION	03D	LMC	$4,092.00
1997	19	23	191550	HIGH DESERT YOUTH CENTER-CONSTRUCTION	03D	LMC	$1,350.40
1997	19	23	205842	HIGH DESERT YOUTH CENTER-CONSTRUCTION	03D	LMC	$1,700.00
					03D	**Matrix Code**	**$19,031.40**
1997	18	22	205842	PEBBLE BEACH PARK	03F	LMA	$4,309.84
					03F	**Matrix Code**	**$4,309.84**
1997	2	6	187454	HIGH DESERT HOMELESS SERVICES, INC.	05	LMC	$5,698.80
1997	10	14	172728	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$1,089.03
1997	10	14	178201	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$289.66
1997	10	14	187454	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$865.95
1997	10	14	205842	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$192.34
1997	11	15	172728	KID'S REPAIR, INC.	05	LMC	$1,835.83
1997	11	15	178201	KID'S REPAIR, INC.	05	LMC	$417.70
1997	11	15	187454	KID'S REPAIR, INC.	05	LMC	$835.40
1997	11	15	205842	KID'S REPAIR, INC.	05	LMC	$772.09
					05	**Matrix Code**	**$11,996.80**
1997	4	8	187454	HIGH DESERT MEALS ON WHEELS, INC.	05A	LMC	$10,952.83
1997	4	8	205842	HIGH DESERT MEALS ON WHEELS, INC.	05A	LMC	$1,321.46
					05A	**Matrix Code**	**$12,274.29**
1997	7	11	178201	LADY "B" RANCH-THERAPEUTIC RIDING PROGAM	05B	LMC	$3,257.00
					05B	**Matrix Code**	**$3,257.00**
1997	3	7	172728	HIGH DESERT YOUTH CENTER	05D	LMC	$4,776.70
1997	3	7	178201	HIGH DESERT YOUTH CENTER	05D	LMC	$1,033.88
1997	3	7	187454	HIGH DESERT YOUTH CENTER	05D	LMC	$1,033.88
1997	3	7	191550	HIGH DESERT YOUTH CENTER	05D	LMC	$1,033.88
1997	3	7	205842	HIGH DESERT YOUTH CENTER	05D	LMC	$1,033.88
1997	9	13	178201	VICTOR VALLEY MUSEUM	05D	LMC	$4,207.42
1997	9	13	187454	VICTOR VALLEY MUSEUM	05D	LMC	$1,556.26
1997	9	13	205842	VICTOR VALLEY MUSEUM	05D	LMC	$951.00
					05D	**Matrix Code**	**$15,626.90**
1997	5	9	178201	VICTOR VALLEY DOMESTIC SHELTER	05G	LMC	$4,216.17
1997	5	9	187454	VICTOR VALLEY DOMESTIC SHELTER	05G	LMC	$1,247.11
1997	5	9	191550	VICTOR VALLEY DOMESTIC SHELTER	05G	LMC	$900.00
1997	5	9	205842	VICTOR VALLEY DOMESTIC SHELTER	05G	LMC	$900.00
					05G	**Matrix Code**	**$7,263.28**
1997	13	17	172728	INLAND MEDIATION BOARD	05J	LMA	$3,399.01
1997	13	17	187454	INLAND MEDIATION BOARD	05J	LMA	$2,265.37
1997	13	17	205842	INLAND MEDIATION BOARD	05J	LMA	$2,234.20
					05J	**Matrix Code**	**$7,898.58**
1997	14	18	178201	SENIOR HOME REPAIR PROGRAM	14A	LMH	$18,590.36
1997	14	18	191550	SENIOR HOME REPAIR PROGRAM	14A	LMH	$20,198.38
1997	14	18	205842	SENIOR HOME REPAIR PROGRAM	14A	LMH	$3,630.00
					14A	**Matrix Code**	**$42,418.74**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							**$136,076.83**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1997	2	6	187454	HIGH DESERT HOMELESS SERVICES, INC.	05	LMC	$5,698.80
1997	10	14	172728	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$1,089.03
1997	10	14	178201	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$289.66
1997	10	14	187454	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$865.95
1997	10	14	205842	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$192.34
1997	11	15	172728	KID'S REPAIR, INC.	05	LMC	$1,835.83
1997	11	15	178201	KID'S REPAIR, INC.	05	LMC	$417.70
1997	11	15	187454	KID'S REPAIR, INC.	05	LMC	$835.40
1997	11	15	205842	KID'S REPAIR, INC.	05	LMC	$772.09
					05	**Matrix Code**	**$11,996.80**
1997	4	8	187454	HIGH DESERT MEALS ON WHEELS, INC.	05A	LMC	$10,952.83
1997	4	8	205842	HIGH DESERT MEALS ON WHEELS, INC.	05A	LMC	$1,321.46
					05A	**Matrix Code**	**$12,274.29**
1997	7	11	178201	LADY "B" RANCH-THERAPEUTIC RIDING PROGAM	05B	LMC	$3,257.00
					05B	**Matrix Code**	**$3,257.00**
1997	3	7	172728	HIGH DESERT YOUTH CENTER	05D	LMC	$4,776.70
1997	3	7	178201	HIGH DESERT YOUTH CENTER	05D	LMC	$1,033.88
1997	3	7	187454	HIGH DESERT YOUTH CENTER	05D	LMC	$1,033.88
1997	3	7	191550	HIGH DESERT YOUTH CENTER	05D	LMC	$1,033.88
1997	3	7	205842	HIGH DESERT YOUTH CENTER	05D	LMC	$1,033.88
1997	9	13	178201	VICTOR VALLEY MUSEUM	05D	LMC	$4,207.42
1997	9	13	187454	VICTOR VALLEY MUSEUM	05D	LMC	$1,556.26
1997	9	13	205842	VICTOR VALLEY MUSEUM	05D	LMC	$951.00
					05D	**Matrix Code**	**$15,626.90**
1997	5	9	178201	VICTOR VALLEY DOMESTIC SHELTER	05G	LMC	$4,216.17
1997	5	9	187454	VICTOR VALLEY DOMESTIC SHELTER	05G	LMC	$1,247.11
1997	5	9	191550	VICTOR VALLEY DOMESTIC SHELTER	05G	LMC	$900.00
1997	5	9	205842	VICTOR VALLEY DOMESTIC SHELTER	05G	LMC	$900.00
					05G	**Matrix Code**	**$7,263.28**
1997	13	17	172728	INLAND MEDIATION BOARD	05J	LMA	$3,399.01
1997	13	17	187454	INLAND MEDIATION BOARD	05J	LMA	$2,265.37
1997	13	17	205842	INLAND MEDIATION BOARD	05J	LMA	$2,234.20
					05J	**Matrix Code**	**$7,898.58**
Total							**$58,316.85**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1997	22	26	172013	ADMINISTRATION	21A		$55,550.22
1997	22	26	178201	ADMINISTRATION	21A		$21,953.53
1997	22	26	191550	ADMINISTRATION	21A		$10,570.45
1997	22	26	205842	ADMINISTRATION	21A		$6,446.69
					21A	**Matrix Code**	**$94,520.89**
Total							**$94,520.89**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 1998 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	508,402.28
02 ENTITLEMENT GRANT	766,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,274,402.28
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	384,235.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	384,235.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,479.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	590,714.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	683,687.86
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	384,235.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	384,235.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	94,180.22
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	48,404.66
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	52,533.15
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	90,051.73
32 ENTITLEMENT GRANT	766,000.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	766,000.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.76%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,479.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	53,279.11
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	153,200.00
42 ENTITLEMENT GRANT	766,000.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	766,000.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1998	23	50	306104	SOUTHERN CALIFORNIA INTERNATIONL AIRPORT	03	LMA	$70,693.04
1998	26	53	237754	ST. JOHN OF GOD HEALTH CARE SERVICES	03	LMA	$10,444.81
1998	26	53	244405	ST. JOHN OF GOD HEALTH CARE SERVICES	03	LMA	$406.67
1998	26	53	264658	ST. JOHN OF GOD HEALTH CARE SERVICES	03	LMA	$48.52
1998	28	55	276401	HIGH DESERT EARLY CHILDHOOD CENTER	03	LMA	$6,144.00
1998	29	56	237754	VICTORVILLE SENIOR CITIZENS CLUB	03	LMA	$990.52
1998	29	56	285951	VICTORVILLE SENIOR CITIZENS CLUB	03	LMA	$1,009.48
1998	30	57	306104	VICTOR VALLEY COLLEGE	03	LMA	$92,725.00
1998	31	58	244405	CHRISTIAN CHARITIES SOCIAL SERVICES	03	LMA	$6,379.00
1998	31	58	276401	CHRISTIAN CHARITIES SOCIAL SERVICES	03	LMA	$7,585.00
1998	31	58	297813	CHRISTIAN CHARITIES SOCIAL SERVICES	03	LMA	$576.00
					03	**Matrix Code**	**$197,002.04**
1997	19	23	231557	HIGH DESERT YOUTH CENTER-CONSTRUCTION	03D	LMC	$968.60
					03D	**Matrix Code**	**$968.60**
1997	18	22	218669	PEBBLE BEACH PARK	03F	LMA	$14,280.71
1997	18	22	231557	PEBBLE BEACH PARK	03F	LMA	$282.10
1997	18	22	297813	PEBBLE BEACH PARK	03F	LMA	$18,610.90
1997	18	22	306104	PEBBLE BEACH PARK	03F	LMA	$255.00
					03F	**Matrix Code**	**$33,428.71**
1997	2	6	218669	HIGH DESERT HOMELESS SERVICES, INC.	05	LMC	$2,443.20
1997	6	10	218669	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$5,620.00
1997	6	10	231557	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$4,693.00
1997	10	14	218669	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$445.23
1997	10	14	231557	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$798.24
1997	10	14	237754	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$29.55
1997	11	15	218669	KID'S REPAIR, INC.	05	LMC	$405.38
1997	11	15	285952	KID'S REPAIR, INC.	05	LMC	$75.60
1998	1	27	276401	HIGH DESERT HOMELESS SERVICES, INC.	05	LMC	$5,834.00
1998	1	27	306104	HIGH DESERT HOMELESS SERVICES, INC.	05	LMC	$2,502.00
1998	3	29	237754	HIGH DESERT YOUTH CENTER	05	LMC	$1,333.34
1998	3	29	244405	HIGH DESERT YOUTH CENTER	05	LMC	$666.67
1998	3	29	261017	HIGH DESERT YOUTH CENTER	05	LMC	$666.67
1998	3	29	264658	HIGH DESERT YOUTH CENTER	05	LMC	$666.67
1998	3	29	276401	HIGH DESERT YOUTH CENTER	05	LMC	$666.00
1998	3	29	285951	HIGH DESERT YOUTH CENTER	05	LMC	$666.00
1998	3	29	297813	HIGH DESERT YOUTH CENTER	05	LMC	$1,334.00
1998	3	29	306104	HIGH DESERT YOUTH CENTER	05	LMC	$666.00
1998	4	30	285952	SAN BERNARDINO COUNTY DEPT OF AGING	05	LMC	$11,888.37
1998	4	30	297813	SAN BERNARDINO COUNTY DEPT OF AGING	05	LMC	$1,626.87
1998	4	30	306104	SAN BERNARDINO COUNTY DEPT OF AGING	05	LMC	$3,401.51
1998	5	31	237754	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$2,581.34
1998	5	31	244405	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,404.93
1998	5	31	261017	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,536.29
1998	5	31	276401	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,411.47
1998	5	31	285951	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$2,365.18
1998	5	31	297813	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,437.81
1998	5	31	306104	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$2,829.45

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1998	6	32	244405	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$2,000.00
1998	6	32	258895	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	6	32	258896	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	6	32	276401	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	6	32	297813	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	6	32	306104	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	10	36	237754	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$85.11
1998	10	36	261017	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$315.68
1998	10	36	306104	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$1,016.21
1998	11	37	264658	WE CARE FOOD PANTRY	05	LMC	$2,000.00
1998	12	38	237754	KID'S REPAIR	05	LMC	$500.00
1998	12	38	244405	KID'S REPAIR	05	LMC	$250.00
1998	12	38	264658	KID'S REPAIR	05	LMC	$250.00
1998	12	38	276401	KID'S REPAIR	05	LMC	$500.00
1998	12	38	285952	KID'S REPAIR	05	LMC	$250.00
1998	12	38	297813	KID'S REPAIR	05	LMC	$325.00
1998	12	38	306104	KID'S REPAIR	05	LMC	$325.00
1998	13	39	285952	MOJAVE DEAF SERVICES	05	LMC	$861.02
1998	13	39	297813	MOJAVE DEAF SERVICES	05	LMC	$332.75
1998	16	43	237754	PROJECT FOCUS	05	LMC	$3,000.00
1998	17	44	297813	ASSISTANCE LEAGUE OF VICTOR VALLEY	05	LMC	$2,000.00
					05	**Matrix Code**	**$79,005.54**
1997	4	8	231557	HIGH DESERT MEALS ON WHEELS, INC.	05A	LMC	$4,009.71
					05A	**Matrix Code**	**$4,009.71**
1997	3	7	218669	HIGH DESERT YOUTH CENTER	05D	LMC	$1,033.88
1997	3	7	231557	HIGH DESERT YOUTH CENTER	05D	LMC	$909.90
1997	9	13	218669	VICTOR VALLEY MUSEUM	05D	LMC	$1,427.32
					05D	**Matrix Code**	**$3,371.10**
1997	5	9	218669	VICTOR VALLEY DOMESTIC SHELTER	05G	LMC	$6,306.72
					05G	**Matrix Code**	**$6,306.72**
1997	13	17	231557	INLAND MEDIATION BOARD	05J	LMA	$1,487.15
					05J	**Matrix Code**	**$1,487.15**
1997	1	5	297813	GRAFFITI REMOVAL	06	LMA	$2,385.05
					06	**Matrix Code**	**$2,385.05**
1997	14	18	276406	SENIOR HOME REPAIR PROGRAM	14A	LMH	$21.26
1998	21	48	264658	SENIOR HOME REPAIR PROGRAM	14A	LMH	$29,270.05
1998	21	48	276401	SENIOR HOME REPAIR PROGRAM	14A	LMH	$1,086.04
1998	21	48	306225	SENIOR HOME REPAIR PROGRAM	14A	LMH	$3,234.01
					14A	**Matrix Code**	**$33,611.36**
1997	16	20	231557	SEISMIC RETROFIT PROGRAM	14E	LMA	$617.31
1997	16	20	297813	SEISMIC RETROFIT PROGRAM	14E	LMA	$20,042.02
					14E	**Matrix Code**	**$20,659.33**
1998	14	40	306104	HIGH DESERT SMALL BUSINESS DEVELOPMENT	18C	LMC	$2,000.00
					18C	**Matrix Code**	**$2,000.00**
Total							**$384,235.31**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1997	2	6	218669	HIGH DESERT HOMELESS SERVICES, INC.	05	LMC	$2,443.20
1997	6	10	218669	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$5,620.00
1997	6	10	231557	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$4,693.00
1997	10	14	218669	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$445.23
1997	10	14	231557	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$798.24

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1997	10	14	237754	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$29.55
1997	11	15	218669	KID'S REPAIR, INC.	05	LMC	$405.38
1997	11	15	285952	KID'S REPAIR, INC.	05	LMC	$75.60
1998	1	27	276401	HIGH DESERT HOMELESS SERVICES, INC.	05	LMC	$5,834.00
1998	1	27	306104	HIGH DESERT HOMELESS SERVICES, INC.	05	LMC	$2,502.00
1998	3	29	237754	HIGH DESERT YOUTH CENTER	05	LMC	$1,333.34
1998	3	29	244405	HIGH DESERT YOUTH CENTER	05	LMC	$666.67
1998	3	29	261017	HIGH DESERT YOUTH CENTER	05	LMC	$666.67
1998	3	29	264658	HIGH DESERT YOUTH CENTER	05	LMC	$666.67
1998	3	29	276401	HIGH DESERT YOUTH CENTER	05	LMC	$666.00
1998	3	29	285951	HIGH DESERT YOUTH CENTER	05	LMC	$666.00
1998	3	29	297813	HIGH DESERT YOUTH CENTER	05	LMC	$1,334.00
1998	3	29	306104	HIGH DESERT YOUTH CENTER	05	LMC	$666.00
1998	4	30	285952	SAN BERNARDINO COUNTY DEPT OF AGING	05	LMC	$11,888.37
1998	4	30	297813	SAN BERNARDINO COUNTY DEPT OF AGING	05	LMC	$1,626.87
1998	4	30	306104	SAN BERNARDINO COUNTY DEPT OF AGING	05	LMC	$3,401.51
1998	5	31	237754	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$2,581.34
1998	5	31	244405	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,404.93
1998	5	31	261017	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,536.29
1998	5	31	276401	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,411.47
1998	5	31	285951	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$2,365.18
1998	5	31	297813	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,437.81
1998	5	31	306104	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$2,829.45
1998	6	32	244405	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$2,000.00
1998	6	32	258895	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	6	32	258896	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	6	32	276401	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	6	32	297813	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	6	32	306104	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	10	36	237754	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$85.11
1998	10	36	261017	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$315.68
1998	10	36	306104	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$1,016.21
1998	11	37	264658	WE CARE FOOD PANTRY	05	LMC	$2,000.00
1998	12	38	237754	KID'S REPAIR	05	LMC	$500.00
1998	12	38	244405	KID'S REPAIR	05	LMC	$250.00
1998	12	38	264658	KID'S REPAIR	05	LMC	$250.00
1998	12	38	276401	KID'S REPAIR	05	LMC	$500.00
1998	12	38	285952	KID'S REPAIR	05	LMC	$250.00
1998	12	38	297813	KID'S REPAIR	05	LMC	$325.00
1998	12	38	306104	KID'S REPAIR	05	LMC	$325.00
1998	13	39	285952	MOJAVE DEAF SERVICES	05	LMC	$861.02
1998	13	39	297813	MOJAVE DEAF SERVICES	05	LMC	$332.75
1998	16	43	237754	PROJECT FOCUS	05	LMC	$3,000.00
1998	17	44	297813	ASSISTANCE LEAGUE OF VICTOR VALLEY	05	LMC	$2,000.00
					05	**Matrix Code**	**$79,005.54**
1997	4	8	231557	HIGH DESERT MEALS ON WHEELS, INC.	05A	LMC	$4,009.71
					05A	**Matrix Code**	**$4,009.71**
1997	3	7	218669	HIGH DESERT YOUTH CENTER	05D	LMC	$1,033.88
1997	3	7	231557	HIGH DESERT YOUTH CENTER	05D	LMC	$909.90
1997	9	13	218669	VICTOR VALLEY MUSEUM	05D	LMC	$1,427.32
					05D	**Matrix Code**	**$3,371.10**
1997	5	9	218669	VICTOR VALLEY DOMESTIC SHELTER	05G	LMC	$6,306.72
					05G	**Matrix Code**	**$6,306.72**
1997	13	17	231557	INLAND MEDIATION BOARD	05J	LMA	$1,487.15
					05J	**Matrix Code**	**$1,487.15**
Total							**$94,180.22**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1997	22	26	218669	ADMINISTRATION	21A		$8,577.45
1997	22	26	231557	ADMINISTRATION	21A		$221.86
1997	22	26	264658	ADMINISTRATION	21A		$44,479.80
1998	32	59	276401	ADMINISTRATION	21A		$85,000.00
1998	32	59	297813	ADMINISTRATION	21A		$38,200.00
1998	32	59	306104	ADMINISTRATION	21A		$30,000.00
					21A	**Matrix Code**	**$206,479.11**
Total							**$206,479.11**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 1999 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	683,687.86
02 ENTITLEMENT GRANT	770,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,453,687.86
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	905,135.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	905,135.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,384.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,019,519.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	434,168.77
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	905,135.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	905,135.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	116,910.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	23,215.28
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	48,404.66
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	91,721.00
32 ENTITLEMENT GRANT	770,000.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	770,000.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.91%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,384.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	39,616.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	154,000.00
42 ENTITLEMENT GRANT	770,000.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	770,000.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1997	21	25	317446	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$800.00
1997	21	25	321418	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$1,312.00
1997	21	25	348569	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$2,543.98
1997	21	25	364333	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$3,195.00
1997	21	25	377813	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$3,400.31
1997	21	25	392483	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$1,682.28
1997	21	25	470696	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$778.33
1998	23	50	321418	SOUTHERN CALIFORNIA INTERNATIONL AIRPORT	03	LMA	$9,318.53
1998	23	50	332153	SOUTHERN CALIFORNIA INTERNATIONL AIRPORT	03	LMA	$34,988.43
1998	24	51	392483	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	03	LMC	$7,295.00
1998	25	52	321418	HAPPY TRAILS CHILDREN'S FOUNDATION	03	LMA	$14,438.00
1998	25	52	329046	HAPPY TRAILS CHILDREN'S FOUNDATION	03	LMA	$9,000.00
1998	27	54	348569	THE SALVATION ARMY	03	LMA	$35,000.00
1998	28	55	317446	HIGH DESERT EARLY CHILDHOOD CENTER	03	LMA	$3,856.00
1999	1	60	364316	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$4,651.50
1999	1	60	377813	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$4,960.16
1999	1	60	470696	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$500.00
1999	4	63	377813	PUBLIC WORKS - TRANSIT CENTER	03	LMA	$200,000.00
1999	25	83	517528	WESTWIND PARK	03	LMA	$15,201.00
					03	**Matrix Code**	**$352,920.52**
1997	18	22	330700	PEBBLE BEACH PARK	03F	LMA	$1,091.75
1997	18	22	348569	PEBBLE BEACH PARK	03F	LMA	$430.65
1997	18	22	364316	PEBBLE BEACH PARK	03F	LMA	$481.09
1997	18	22	392483	PEBBLE BEACH PARK	03F	LMA	$32,482.42
1997	18	22	470696	PEBBLE BEACH PARK	03F	LMA	$10,307.91
1997	18	22	512424	PEBBLE BEACH PARK	03F	LMA	$10,610.11
					03F	**Matrix Code**	**$55,403.93**
1997	17	21	377813	TRANSIT CENTER LANDSCAPE/STREET LIGHTING	03K	LMA	$51,321.60
					03K	**Matrix Code**	**$51,321.60**
1999	5	64	512424	BUILDING AND SAFETY - DEMOLITION	04	LMA	$960.50
1999	5	64	517528	BUILDING AND SAFETY - DEMOLITION	04	LMA	$465.15
					04	**Matrix Code**	**$1,425.65**
1998	1	27	392483	HIGH DESERT HOMELESS SERVICES, INC.	05	LMC	$1,664.00
1998	3	29	317446	HIGH DESERT YOUTH CENTER	05	LMC	$667.00
1998	3	29	329046	HIGH DESERT YOUTH CENTER	05	LMC	$667.00
1998	3	29	348569	HIGH DESERT YOUTH CENTER	05	LMC	$0.65
1998	4	30	332101	SAN BERNARDINO COUNTY DEPT OF AGING	05	LMC	$1,083.25
1998	5	31	317446	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,410.16
1998	5	31	329046	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,023.37
1998	6	32	317446	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	6	32	329046	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$4,000.00
1998	7	33	329046	LADY "B" RANCH - THERAPEUTIC RIDING PROG	05	LMC	$5,000.00
1998	9	35	321418	VICTOR VALLEY MUSEUM	05	LMC	$5,000.00
1998	10	36	317446	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$406.00
1998	10	36	377813	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$177.00
1998	12	38	258898	KID'S REPAIR	05	LMC	$250.00
1998	12	38	317446	KID'S REPAIR	05	LMC	$325.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1998	12	38	348569	KID'S REPAIR	05	LMC	$25.00
1998	13	39	317446	MOJAVE DEAF SERVICES	05	LMC	$306.23
1998	15	42	332101	HIGH DESERT CHILD ADOLESCENT/FAMILY SVCS	05	LMC	$2,000.00
1999	2	61	392483	CITY OF VICTORVILLE - FIRE DEPARTMENT	05	LMA	$1,333.72
1999	2	61	470696	CITY OF VICTORVILLE - FIRE DEPARTMENT	05	LMA	$608.00
1999	15	73	377813	HIGH DESERT HOMELESS SERVICES	05	LMC	$1,664.00
1999	15	73	517528	HIGH DESERT HOMELESS SERVICES	05	LMC	$10,170.00
1999	21	79	392483	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$1,180.00
1999	21	79	470696	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$1,341.00
1999	21	79	512424	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$901.00
1999	22	80	363172	VICTOR VALLEY DOMESTICE VIOLENCE SHELTER	05	LMC	$3,300.00
1999	22	80	392483	VICTOR VALLEY DOMESTICE VIOLENCE SHELTER	05	LMC	$3,300.00
1999	23	81	363172	VICTOR VALLEY DOMESTIC VIOL/ MENTORING	05	LMC	$3,300.00
1999	23	81	470696	VICTOR VALLEY DOMESTIC VIOL/ MENTORING	05	LMC	$3,300.00
1999	23	81	512424	VICTOR VALLEY DOMESTIC VIOL/ MENTORING	05	LMC	$3,300.00
1999	24	82	512424	VICTORVILLE POLICE	05	LMA	$18,500.00
					05	**Matrix Code**	**$77,202.38**
1999	20	78	364316	SAN BERNARDINO CTY DEPT OF AGING & ADULT	05A	LMC	$8,071.00
1999	20	78	512424	SAN BERNARDINO CTY DEPT OF AGING & ADULT	05A	LMC	$9,033.00
					05A	**Matrix Code**	**$17,104.00**
1999	17	75	363172	MOJAVE DEAF SERVICES	05B	LMC	$711.00
1999	17	75	470696	MOJAVE DEAF SERVICES	05B	LMC	$358.00
					05B	**Matrix Code**	**$1,069.00**
1999	13	71	364316	HIGH DESERT YOUTH CENTER	05D	LMC	$1,250.00
1999	13	71	470696	HIGH DESERT YOUTH CENTER	05D	LMC	$1,250.00
1999	13	71	517528	HIGH DESERT YOUTH CENTER	05D	LMC	$1,250.00
1999	16	74	364316	KIDS REPAIR, INC.	05D	LMC	$750.00
1999	16	74	392483	KIDS REPAIR, INC.	05D	LMC	$750.00
1999	16	74	512424	KIDS REPAIR, INC.	05D	LMC	$750.00
1999	19	77	517528	PROJECT FOCUS - PROBATION DEPARTMENT	05D	LMC	$1,235.00
					05D	**Matrix Code**	**$7,235.00**
1999	18	76	377813	OASIS COUNSELING CENTER	05F	LMC	$850.00
1999	18	76	517528	OASIS COUNSELING CENTER	05F	LMC	$1,450.00
					05F	**Matrix Code**	**$2,300.00**
1999	14	72	364316	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$4,000.00
1999	14	72	470696	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$4,000.00
1999	14	72	512424	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$4,000.00
					05G	**Matrix Code**	**$12,000.00**
1997	1	5	330700	GRAFFITI REMOVAL	06	LMA	$6,494.84
1997	1	5	364316	GRAFFITI REMOVAL	06	LMA	$1,064.16
1997	1	5	392483	GRAFFITI REMOVAL	06	LMA	$7,555.95
1997	1	5	470696	GRAFFITI REMOVAL	06	LMA	$0.27
1998	2	28	392483	GRAFFITI REMOVAL- CITY OF VICTORVILLE	06	LMA	$10,860.00
1999	3	62	392483	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$11,702.90
1999	3	62	470696	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$13,061.26
1999	3	62	512424	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$5,880.64
1999	3	62	517528	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$2,122.00
					06	**Matrix Code**	**$58,742.02**
1998	21	48	317446	SENIOR HOME REPAIR PROGRAM	14A	LMH	$1,963.91
1998	21	48	329046	SENIOR HOME REPAIR PROGRAM	14A	LMH	$5,000.00
1998	21	48	332101	SENIOR HOME REPAIR PROGRAM	14A	LMH	$9,861.59
1998	21	48	348569	SENIOR HOME REPAIR PROGRAM	14A	LMH	$4,971.77
1998	21	48	363173	SENIOR HOME REPAIR PROGRAM	14A	LMH	$9,377.22
1998	21	48	377813	SENIOR HOME REPAIR PROGRAM	14A	LMH	$30,192.20
1998	21	48	392483	SENIOR HOME REPAIR PROGRAM	14A	LMH	$23,477.78
1999	6	65	471574	SENIOR HOME REPAIR PROGRAM	14A	LMH	$1,850.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1999	6	65	512424	SENIOR HOME REPAIR PROGRAM	14A	LMH	$4,958.20
					14A	**Matrix Code**	**$91,652.67**
1997	16	20	321418	SEISMIC RETROFIT PROGRAM	14E	LMA	$58,563.47
1997	16	20	332101	SEISMIC RETROFIT PROGRAM	14E	LMA	$9,327.20
1998	19	46	332101	SEISMIC RETROFIT PROGRAM	14E	LMA	$6,754.81
1998	19	46	348569	SEISMIC RETROFIT PROGRAM	14E	LMA	$6,151.05
1998	19	46	364316	SEISMIC RETROFIT PROGRAM	14E	LMA	$3,768.21
1998	19	46	392483	SEISMIC RETROFIT PROGRAM	14E	LMA	$55,302.67
1998	19	46	517528	SEISMIC RETROFIT PROGRAM	14E	LMA	$100.00
					14E	**Matrix Code**	**$139,967.41**
1999	7	66	470696	CODE ENFORCEMENT	15	LMA	$23,344.59
1999	7	66	517528	CODE ENFORCEMENT	15	LMA	$13,446.32
					15	**Matrix Code**	**$36,790.91**
Total							**$905,135.09**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1998	1	27	392483	HIGH DESERT HOMELESS SERVICES, INC.	05	LMC	$1,664.00
1998	3	29	317446	HIGH DESERT YOUTH CENTER	05	LMC	$667.00
1998	3	29	329046	HIGH DESERT YOUTH CENTER	05	LMC	$667.00
1998	3	29	348569	HIGH DESERT YOUTH CENTER	05	LMC	$0.65
1998	4	30	332101	SAN BERNARDINO COUNTY DEPT OF AGING	05	LMC	$1,083.25
1998	5	31	317446	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,410.16
1998	5	31	329046	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05	LMC	$1,023.37
1998	6	32	317446	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$1,000.00
1998	6	32	329046	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05	LMC	$4,000.00
1998	7	33	329046	LADY "B" RANCH - THERAPEUTIC RIDING PROG	05	LMC	$5,000.00
1998	9	35	321418	VICTOR VALLEY MUSEUM	05	LMC	$5,000.00
1998	10	36	317446	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$406.00
1998	10	36	377813	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$177.00
1998	12	38	258898	KID'S REPAIR	05	LMC	$250.00
1998	12	38	317446	KID'S REPAIR	05	LMC	$325.00
1998	12	38	348569	KID'S REPAIR	05	LMC	$25.00
1998	13	39	317446	MOJAVE DEAF SERVICES	05	LMC	$306.23
1998	15	42	332101	HIGH DESERT CHILD ADOLESCENT/FAMILY SVCS	05	LMC	$2,000.00
1999	2	61	392483	CITY OF VICTORVILLE - FIRE DEPARTMENT	05	LMA	$1,333.72
1999	2	61	470696	CITY OF VICTORVILLE - FIRE DEPARTMENT	05	LMA	$608.00
1999	15	73	377813	HIGH DESERT HOMELESS SERVICES	05	LMC	$1,664.00
1999	15	73	517528	HIGH DESERT HOMELESS SERVICES	05	LMC	$10,170.00
1999	21	79	392483	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$1,180.00
1999	21	79	470696	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$1,341.00
1999	21	79	512424	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$901.00
1999	22	80	363172	VICTOR VALLEY DOMESTICE VIOLENCE SHELTER	05	LMC	$3,300.00
1999	22	80	392483	VICTOR VALLEY DOMESTICE VIOLENCE SHELTER	05	LMC	$3,300.00
1999	23	81	363172	VICTOR VALLEY DOMESTIC VIOL/ MENTORING	05	LMC	$3,300.00
1999	23	81	470696	VICTOR VALLEY DOMESTIC VIOL/ MENTORING	05	LMC	$3,300.00
1999	23	81	512424	VICTOR VALLEY DOMESTIC VIOL/ MENTORING	05	LMC	$3,300.00
1999	24	82	512424	VICTORVILLE POLICE	05	LMA	$18,500.00
					05	**Matrix Code**	**$77,202.38**
1999	20	78	364316	SAN BERNARDINO CTY DEPT OF AGING & ADULT	05A	LMC	$8,071.00
1999	20	78	512424	SAN BERNARDINO CTY DEPT OF AGING & ADULT	05A	LMC	$9,033.00
					05A	**Matrix Code**	**$17,104.00**
1999	17	75	363172	MOJAVE DEAF SERVICES	05B	LMC	$711.00
1999	17	75	470696	MOJAVE DEAF SERVICES	05B	LMC	$358.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05B	**Matrix Code**	**$1,069.00**
1999	13	71	364316	HIGH DESERT YOUTH CENTER	05D	LMC	$1,250.00
1999	13	71	470696	HIGH DESERT YOUTH CENTER	05D	LMC	$1,250.00
1999	13	71	517528	HIGH DESERT YOUTH CENTER	05D	LMC	$1,250.00
1999	16	74	364316	KIDS REPAIR, INC.	05D	LMC	$750.00
1999	16	74	392483	KIDS REPAIR, INC.	05D	LMC	$750.00
1999	16	74	512424	KIDS REPAIR, INC.	05D	LMC	$750.00
1999	19	77	517528	PROJECT FOCUS - PROBATION DEPARTMENT	05D	LMC	$1,235.00
					05D	**Matrix Code**	**$7,235.00**
1999	18	76	377813	OASIS COUNSELING CENTER	05F	LMC	$850.00
1999	18	76	517528	OASIS COUNSELING CENTER	05F	LMC	$1,450.00
					05F	**Matrix Code**	**$2,300.00**
1999	14	72	364316	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$4,000.00
1999	14	72	470696	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$4,000.00
1999	14	72	512424	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$4,000.00
					05G	**Matrix Code**	**$12,000.00**
Total							**$116,910.38**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1999	9	67	363172	CDBG PROGRAM ADMINISTRATION	21A		$35,437.00
1999	9	67	377813	CDBG PROGRAM ADMINISTRATION	21A		$35,438.00
1999	9	67	470696	CDBG PROGRAM ADMINISTRATION	21A		$35,437.00
					21A	**Matrix Code**	**$106,312.00**
1999	10	68	363172	INLAND FAIR HOUSING MEDIATION BOARD	21D		$2,300.00
1999	10	68	392483	INLAND FAIR HOUSING MEDIATION BOARD	21D		$2,864.00
1999	10	68	512424	INLAND FAIR HOUSING MEDIATION BOARD	21D		$2,908.00
					21D	**Matrix Code**	**$8,072.00**
Total							**$114,384.00**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2000 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	434,168.77
02 ENTITLEMENT GRANT	771,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,205,168.77
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	510,969.66
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	510,969.66
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	193,682.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	704,652.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	500,516.41
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	510,969.66
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	510,969.66
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	120,052.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,247.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	23,215.28
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	122,083.72
32 ENTITLEMENT GRANT	771,000.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	771,000.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.83%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	193,682.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	133.30
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	39,616.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	154,200.00
42 ENTITLEMENT GRANT	771,000.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	771,000.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2000	27	104	565033	HIGH DESERT YOUTH	01	LMA	$20,000.00
					01	**Matrix Code**	**$20,000.00**
1997	21	25	549584	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$5,250.63
1997	21	25	649870	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$9,000.00
1997	21	25	671840	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$6,232.51
1998	20	47	608542	AMTRAK PLATFORM AND LIGHTING	03	LMA	$2,006.04
1998	24	51	574285	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	03	LMC	$1,850.00
					03	**Matrix Code**	**$24,339.18**
1997	18	22	565033	PEBBLE BEACH PARK	03F	LMA	$2,867.73
1997	18	22	585569	PEBBLE BEACH PARK	03F	LMA	$6,053.80
1997	18	22	608542	PEBBLE BEACH PARK	03F	LMA	$7,258.35
1997	18	22	671840	PEBBLE BEACH PARK	03F	LMA	$508.70
2000	31	108	585569	WALKING PARK	03F	LMA	$103.78
2000	31	108	652331	WALKING PARK	03F	LMA	$45,842.90
					03F	**Matrix Code**	**$62,635.26**
1997	17	21	565033	TRANSIT CENTER LANDSCAPE/STREET LIGHTING	03K	LMA	$33,678.40
					03K	**Matrix Code**	**$33,678.40**
1999	5	64	565033	BUILDING AND SAFETY - DEMOLITION	04	LMA	$68,909.18
1999	5	64	585569	BUILDING AND SAFETY - DEMOLITION	04	LMA	$1,023.00
2000	29	106	608542	BUILDING & SAFETY DEMO PROJECT	04	LMA	$10,812.10
					04	**Matrix Code**	**$80,744.28**
1999	2	61	565033	CITY OF VICTORVILLE - FIRE DEPARTMENT	05	LMA	$300.00
1999	11	69	605531	AMERICAN RED CROSS	05	LMC	$2,500.00
1999	21	79	549587	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$578.00
1999	22	80	549587	VICTOR VALLEY DOMESTICE VIOLENCE SHELTER	05	LMC	$6,400.00
1999	23	81	565033	VICTOR VALLEY DOMESTIC VIOL/ MENTORING	05	LMC	$3,100.00
1999	26	115	652331	VICTOR VALLEY MUSEUM	05	LMA	$1,279.00
2000	1	85	671840	AMERICAN RED CROSS	05	LMC	$2,000.00
2000	10	89	574285	HIGH DESERT HOMELESS SERVICE	05	LMC	$4,500.00
2000	10	89	605531	HIGH DESERT HOMELESS SERVICE	05	LMC	$4,500.00
2000	10	89	649876	HIGH DESERT HOMELESS SERVICE	05	LMC	$4,500.00
2000	10	89	671840	HIGH DESERT HOMELESS SERVICE	05	LMC	$4,500.00
2000	18	95	652331	SEXUAL ASSAULT SERVICES	05	LMC	$2,690.00
2000	18	95	671840	SEXUAL ASSAULT SERVICES	05	LMC	$2,310.00
2000	19	97	574281	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$421.00
2000	19	97	649870	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$548.00
2000	19	97	671840	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$1,031.00
					05	**Matrix Code**	**$41,157.00**
1999	17	75	549584	MOJAVE DEAF SERVICES	05B	LMC	$404.00
1999	17	75	565033	MOJAVE DEAF SERVICES	05B	LMC	$388.00
2000	14	93	605531	MOJAVE DEAF SERVICES	05B	LMC	$1,152.00
2000	14	93	649870	MOJAVE DEAF SERVICES	05B	LMC	$815.00
2000	14	93	671840	MOJAVE DEAF SERVICES	05B	LMC	$789.00
					05B	**Matrix Code**	**$3,548.00**
1999	13	71	549584	HIGH DESERT YOUTH CENTER	05D	LMC	$1,250.00
1999	16	74	549587	KIDS REPAIR, INC.	05D	LMC	$750.00
2000	11	90	574285	HIGH DESERT YOUTH CENTER	05D	LMC	$2,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2000	11	90	605531	HIGH DESERT YOUTH CENTER	05D	LMC	$2,000.00
2000	11	90	649876	HIGH DESERT YOUTH CENTER	05D	LMC	$2,000.00
2000	12	91	574281	KIDS REPAIR, INC.	05D	LMC	$1,249.00
2000	12	91	605531	KIDS REPAIR, INC.	05D	LMC	$1,250.00
2000	12	91	649870	KIDS REPAIR, INC.	05D	LMC	$1,250.00
2000	12	91	671840	KIDS REPAIR, INC.	05D	LMC	$1,250.00
					05D	**Matrix Code**	**$12,999.00**
1999	18	76	549587	OASIS COUNSELING CENTER	05F	LMC	$700.00
2000	6	86	672272	HIGH DESERT CHILD, ADOLESCENT & FAMILY	05F	LMC	$2,000.00
					05F	**Matrix Code**	**$2,700.00**
1999	14	72	549587	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$4,000.00
2000	7	87	605531	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$11,998.00
2000	20	98	574281	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$3,750.00
2000	20	98	605531	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$5,826.00
2000	20	98	649876	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$1,674.00
2000	20	98	671840	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$3,750.00
					05G	**Matrix Code**	**$30,998.00**
2000	13	92	671840	MOJAVE BASIN YOUTH CORP.	05H	LMC	$5,000.00
					05H	**Matrix Code**	**$5,000.00**
2000	22	99	652331	VICTORVILLE POLICE	05I	LMA	$23,650.00
					05I	**Matrix Code**	**$23,650.00**
1999	3	62	565033	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$1,764.74
1999	3	62	585569	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$4,961.84
1999	3	62	608542	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$5,410.38
					06	**Matrix Code**	**$12,136.96**
1998	21	48	549587	SENIOR HOME REPAIR PROGRAM	14A	LMH	$10,075.43
1999	6	65	549587	SENIOR HOME REPAIR PROGRAM	14A	LMH	$4,848.00
1999	6	65	566123	SENIOR HOME REPAIR PROGRAM	14A	LMH	$30,539.80
2000	32	109	565033	SENIOR HOME REPAIR PROGRAM	14A	LMH	$24,943.20
2000	32	109	566123	SENIOR HOME REPAIR PROGRAM	14A	LMH	$6,000.26
2000	32	109	585569	SENIOR HOME REPAIR PROGRAM	14A	LMH	$4,024.20
2000	32	109	605531	SENIOR HOME REPAIR PROGRAM	14A	LMH	$4,470.20
2000	32	109	665877	SENIOR HOME REPAIR PROGRAM	14A	LMH	$4,944.40
					14A	**Matrix Code**	**$89,845.49**
1999	7	66	585569	CODE ENFORCEMENT	15	LMA	$17,538.09
2000	30	107	585569	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$14,652.76
2000	30	107	608542	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$17,838.29
2000	30	107	652331	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$17,508.95
					15	**Matrix Code**	**$67,538.09**
Total							**$510,969.66**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1999	2	61	565033	CITY OF VICTORVILLE - FIRE DEPARTMENT	05	LMA	$300.00
1999	11	69	605531	AMERICAN RED CROSS	05	LMC	$2,500.00
1999	21	79	549587	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$578.00
1999	22	80	549587	VICTOR VALLEY DOMESTICE VIOLENCE SHELTER	05	LMC	$6,400.00
1999	23	81	565033	VICTOR VALLEY DOMESTIC VIOL/ MENTORING	05	LMC	$3,100.00
1999	26	115	652331	VICTOR VALLEY MUSEUM	05	LMA	$1,279.00
2000	1	85	671840	AMERICAN RED CROSS	05	LMC	$2,000.00
2000	10	89	574285	HIGH DESERT HOMELESS SERVICE	05	LMC	$4,500.00
2000	10	89	605531	HIGH DESERT HOMELESS SERVICE	05	LMC	$4,500.00
2000	10	89	649876	HIGH DESERT HOMELESS SERVICE	05	LMC	$4,500.00
2000	10	89	671840	HIGH DESERT HOMELESS SERVICE	05	LMC	$4,500.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2000	18	95	652331	SEXUAL ASSAULT SERVICES	05	LMC	$2,690.00
2000	18	95	671840	SEXUAL ASSAULT SERVICES	05	LMC	$2,310.00
2000	19	97	574281	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$421.00
2000	19	97	649870	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$548.00
2000	19	97	671840	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$1,031.00
					05	**Matrix Code**	**$41,157.00**
1999	17	75	549584	MOJAVE DEAF SERVICES	05B	LMC	$404.00
1999	17	75	565033	MOJAVE DEAF SERVICES	05B	LMC	$388.00
2000	14	93	605531	MOJAVE DEAF SERVICES	05B	LMC	$1,152.00
2000	14	93	649870	MOJAVE DEAF SERVICES	05B	LMC	$815.00
2000	14	93	671840	MOJAVE DEAF SERVICES	05B	LMC	$789.00
					05B	**Matrix Code**	**$3,548.00**
1999	13	71	549584	HIGH DESERT YOUTH CENTER	05D	LMC	$1,250.00
1999	16	74	549587	KIDS REPAIR, INC.	05D	LMC	$750.00
2000	11	90	574285	HIGH DESERT YOUTH CENTER	05D	LMC	$2,000.00
2000	11	90	605531	HIGH DESERT YOUTH CENTER	05D	LMC	$2,000.00
2000	11	90	649876	HIGH DESERT YOUTH CENTER	05D	LMC	$2,000.00
2000	12	91	574281	KIDS REPAIR, INC.	05D	LMC	$1,249.00
2000	12	91	605531	KIDS REPAIR, INC.	05D	LMC	$1,250.00
2000	12	91	649870	KIDS REPAIR, INC.	05D	LMC	$1,250.00
2000	12	91	671840	KIDS REPAIR, INC.	05D	LMC	$1,250.00
					05D	**Matrix Code**	**$12,999.00**
1999	18	76	549587	OASIS COUNSELING CENTER	05F	LMC	$700.00
2000	6	86	672272	HIGH DESERT CHILD, ADOLESCENT & FAMILY	05F	LMC	$2,000.00
					05F	**Matrix Code**	**$2,700.00**
1999	14	72	549587	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$4,000.00
2000	7	87	605531	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$11,998.00
2000	20	98	574281	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$3,750.00
2000	20	98	605531	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$5,826.00
2000	20	98	649876	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$1,674.00
2000	20	98	671840	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$3,750.00
					05G	**Matrix Code**	**$30,998.00**
2000	13	92	671840	MOJAVE BASIN YOUTH CORP.	05H	LMC	$5,000.00
					05H	**Matrix Code**	**$5,000.00**
2000	22	99	652331	VICTORVILLE POLICE	05I	LMA	$23,650.00
					05I	**Matrix Code**	**$23,650.00**
Total							**$120,052.00**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1999	9	67	549584	CDBG PROGRAM ADMINISTRATION	21A		$35,438.00
2000	36	112	565033	CDBG PROGRAM ADMINISTRATION	21A		$35,487.00
2000	36	112	605531	CDBG PROGRAM ADMINISTRATION	21A		$35,487.00
2000	36	112	649870	CDBG PROGRAM ADMINISTRATION	21A		$35,487.00
2000	36	112	652331	CDBG PROGRAM ADMINISTRATION	21A		$35,488.00
					21A	**Matrix Code**	**$177,387.00**
1999	10	68	549587	INLAND FAIR HOUSING MEDIATION BOARD	21D		$3,464.00
1999	10	68	574285	INLAND FAIR HOUSING MEDIATION BOARD	21D		$714.00
2000	35	111	574281	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,212.29
2000	35	111	605531	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,148.00
2000	35	111	649870	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$2,619.90
2000	35	111	671840	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,137.51
					21D	**Matrix Code**	**$16,295.70**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							**$193,682.70**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2001 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	500,516.41
02 ENTITLEMENT GRANT	800,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,300,516.41
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	764,006.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	764,006.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	158,775.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	922,781.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	377,734.65
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	764,006.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	764,006.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	134,390.47
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,383.53
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,247.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	114,527.00
32 ENTITLEMENT GRANT	800,000.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	800,000.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.32%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	158,775.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,358.21
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	133.30
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	160,000.00
42 ENTITLEMENT GRANT	800,000.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	800,000.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2000	25	103	683648	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	01	LMA	$30,857.00
					01	**Matrix Code**	**$30,857.00**
1997	21	25	683648	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$1,219.25
1997	21	25	720204	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$667.82
1997	21	25	751165	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$13,917.89
1998	20	47	652331	AMTRAK PLATFORM AND LIGHTING	03	LMA	$12,127.50
1998	20	47	695681	AMTRAK PLATFORM AND LIGHTING	03	LMA	$9,922.50
1998	20	47	737836	AMTRAK PLATFORM AND LIGHTING	03	LMA	$1,026.64
1999	1	60	683648	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$1,390.00
1999	1	60	751165	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$26,498.34
2000	23	100	751165	CALIFORNIA RT. 66 MUSEUM	03	LMA	$38,000.00
2000	24	102	772335	HAPPY TRAILS CHILDREN'S FOUNDATION	03	LMC	$10,000.00
2000	28	105	695681	SALVATION ARMY	03	LMC	$10,642.00
2000	28	105	720204	SALVATION ARMY	03	LMC	$57,358.00
2001	20	135	695681	OLD TOWN (ARCHWAY)	03	LMA	$24,079.00
2001	20	135	737836	OLD TOWN (ARCHWAY)	03	LMA	$54,113.36
2001	20	135	751165	OLD TOWN (ARCHWAY)	03	LMA	$9,471.81
2001	24	139	720204	ROUTE 66 MUSEUM	03	LMA	$1,401.00
2001	24	139	737836	ROUTE 66 MUSEUM	03	LMA	$6,800.00
2001	24	139	751165	ROUTE 66 MUSEUM	03	LMA	$1,630.01
2001	24	139	781679	ROUTE 66 MUSEUM	03	LMA	$4,424.70
2001	26	141	751165	FIRE DEPARTMENT (ROOF STATION 1)	03	LMA	$240.42
2001	26	141	781679	FIRE DEPARTMENT (ROOF STATION 1)	03	LMA	$69,656.90
					03	**Matrix Code**	**$354,587.14**
1997	18	22	652331	PEBBLE BEACH PARK	03F	LMA	$30,168.94
2000	31	108	695681	WALKING PARK	03F	LMA	$1,953.24
2000	31	108	737836	WALKING PARK	03F	LMA	$4,048.36
2000	31	108	751165	WALKING PARK	03F	LMA	$26,987.45
2000	31	108	781679	WALKING PARK	03F	LMA	$37,515.82
2001	21	136	737836	PARKS & RECREATION (EVA DELL PARK)	03F	LMA	$11,297.47
2001	21	136	751165	PARKS & RECREATION (EVA DELL PARK)	03F	LMA	$3,439.73
					03F	**Matrix Code**	**$115,411.01**
1999	5	64	737836	BUILDING AND SAFETY - DEMOLITION	04	LMA	$8,642.17
2000	29	106	737836	BUILDING & SAFETY DEMO PROJECT	04	LMA	$1,610.93
2001	22	137	781679	BUILDING AND SAFETY DEPT - DEMOLITION	04	LMA	$8,955.34
					04	**Matrix Code**	**$19,208.44**
2000	16	94	737836	SALVATION ARMY	05	LMC	$15,000.00
2001	1	116	792597	AMERICAN RED CROSS	05	LMC	$2,000.00
2001	3	118	695681	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2001	3	118	737836	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2001	3	118	772335	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2001	3	118	781679	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2001	9	124	781679	ONE-2-ONE MENTORS	05	LMC	$1,875.00
2001	9	124	792597	ONE-2-ONE MENTORS	05	LMC	$625.00
2001	12	127	737836	SEXUAL ASSAULT SERVICES	05	LMC	$598.00
2001	12	127	772335	SEXUAL ASSAULT SERVICES	05	LMC	$994.00
2001	12	127	781679	SEXUAL ASSAULT SERVICES	05	LMC	$908.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2001	13	128	720204	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$907.00
2001	13	128	772335	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$599.00
2001	13	128	781679	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$494.00
					05	**Matrix Code**	**$42,000.00**
2001	11	126	720204	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2001	11	126	737836	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2001	11	126	772335	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2001	11	126	781679	HI DESERT MEALS ON WHEELS	05A	LMC	$3,320.00
					05A	**Matrix Code**	**$17,000.00**
2000	14	93	683648	MOJAVE DEAF SERVICES	05B	LMC	$1,139.00
2000	14	93	695681	MOJAVE DEAF SERVICES	05B	LMC	$84.00
2000	14	93	772335	MOJAVE DEAF SERVICES	05B	LMC	$160.00
2001	7	122	772335	MOJAVE DEAF SERVICES	05B	LMC	$1,844.00
2001	7	122	792597	MOJAVE DEAF SERVICES	05B	LMC	$1,156.00
					05B	**Matrix Code**	**$4,383.00**
2001	5	120	695681	LEGAL AID SOCIETY	05C	LMC	$1,384.00
2001	5	120	772335	LEGAL AID SOCIETY	05C	LMC	$2,518.00
2001	5	120	792597	LEGAL AID SOCIETY	05C	LMC	$1,098.00
					05C	**Matrix Code**	**$5,000.00**
1999	19	77	683648	PROJECT FOCUS - PROBATION DEPARTMENT	05D	LMC	$1,390.00
2000	11	90	683648	HIGH DESERT YOUTH CENTER	05D	LMC	$2,000.00
2000	12	91	720204	KIDS REPAIR, INC.	05D	LMC	$1.00
2001	4	119	720204	KID'S REPAIR INC.	05D	LMC	$2,499.00
2001	4	119	772335	KID'S REPAIR INC.	05D	LMC	$1,250.00
2001	4	119	781679	KID'S REPAIR INC.	05D	LMC	$1,250.00
2001	15	130	792597	VICTOR VALLEY MUSEUM	05D	LMC	$2,500.00
2001	16	131	695681	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$499.03
2001	16	131	737836	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$2,466.85
2001	16	131	751165	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$3,856.76
2001	16	131	781679	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$3,428.02
					05D	**Matrix Code**	**$21,140.66**
2001	2	117	737836	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$1,101.00
2001	2	117	772335	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$2,223.50
2001	2	117	781679	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$3,800.31
2001	14	129	720204	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$2,209.00
2001	14	129	737836	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$2,709.00
2001	14	129	772335	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$5,585.00
2001	14	129	781679	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$5,497.00
					05G	**Matrix Code**	**$23,124.81**
2001	6	121	792597	MOJAVE BASIN YOUTH CORP	05H	LMC	$5,000.00
					05H	**Matrix Code**	**$5,000.00**
2001	17	132	781679	COMMUNITY POLICING	05I	LMA	$11,742.00
					05I	**Matrix Code**	**$11,742.00**
2001	8	123	720204	OASIS COUNSELING CENTER	05N	LMC	$1,250.00
2001	8	123	737836	OASIS COUNSELING CENTER	05N	LMC	$1,250.00
2001	8	123	772335	OASIS COUNSELING CENTER	05N	LMC	$1,250.00
2001	8	123	792597	OASIS COUNSELING CENTER	05N	LMC	$1,250.00
					05N	**Matrix Code**	**$5,000.00**
1999	3	62	652331	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$4,022.82
1999	3	62	695681	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$1,687.01
1999	3	62	737836	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$6,769.42
1999	3	62	751165	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$1,531.80
1999	3	62	781679	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$5,442.78
2000	33	110	751165	GRAFFITI REMOVAL	06	LMA	$76.57
2000	33	110	781679	GRAFFITI REMOVAL	06	LMA	$9,398.37
2001	28	143	695681	GRAFFITI REMOVAL	06	LMA	$4,909.23

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2001	28	143	751165	GRAFFITI REMOVAL	06	LMA	$6,320.70
2001	28	143	781679	GRAFFITI REMOVAL	06	LMA	$4,193.11
					06	**Matrix Code**	**$44,351.81**
2000	32	109	720204	SENIOR HOME REPAIR PROGRAM	14A	LMH	$617.74
2001	27	142	720204	SENIOR REPAIR PROGRAM	14A	LMH	$1,032.26
2001	27	142	751165	SENIOR REPAIR PROGRAM	14A	LMH	$9,898.00
2001	27	142	772335	SENIOR REPAIR PROGRAM	14A	LMH	$825.00
2001	27	142	781679	SENIOR REPAIR PROGRAM	14A	LMH	$7,827.80
					14A	**Matrix Code**	**$20,200.80**
2001	23	138	695681	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$7,351.16
2001	23	138	737842	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$10,913.43
2001	23	138	751165	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$10,748.95
2001	23	138	781679	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$15,986.46
					15	**Matrix Code**	**$45,000.00**
Total							**$764,006.67**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2000	16	94	737836	SALVATION ARMY	05	LMC	$15,000.00
2001	1	116	792597	AMERICAN RED CROSS	05	LMC	$2,000.00
2001	3	118	695681	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2001	3	118	737836	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2001	3	118	772335	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2001	3	118	781679	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2001	9	124	781679	ONE-2-ONE MENTORS	05	LMC	$1,875.00
2001	9	124	792597	ONE-2-ONE MENTORS	05	LMC	$625.00
2001	12	127	737836	SEXUAL ASSAULT SERVICES	05	LMC	$598.00
2001	12	127	772335	SEXUAL ASSAULT SERVICES	05	LMC	$994.00
2001	12	127	781679	SEXUAL ASSAULT SERVICES	05	LMC	$908.00
2001	13	128	720204	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$907.00
2001	13	128	772335	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$599.00
2001	13	128	781679	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$494.00
					05	**Matrix Code**	**$42,000.00**
2001	11	126	720204	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2001	11	126	737836	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2001	11	126	772335	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2001	11	126	781679	HI DESERT MEALS ON WHEELS	05A	LMC	$3,320.00
					05A	**Matrix Code**	**$17,000.00**
2000	14	93	683648	MOJAVE DEAF SERVICES	05B	LMC	$1,139.00
2000	14	93	695681	MOJAVE DEAF SERVICES	05B	LMC	$84.00
2000	14	93	772335	MOJAVE DEAF SERVICES	05B	LMC	$160.00
2001	7	122	772335	MOJAVE DEAF SERVICES	05B	LMC	$1,844.00
2001	7	122	792597	MOJAVE DEAF SERVICES	05B	LMC	$1,156.00
					05B	**Matrix Code**	**$4,383.00**
2001	5	120	695681	LEGAL AID SOCIETY	05C	LMC	$1,384.00
2001	5	120	772335	LEGAL AID SOCIETY	05C	LMC	$2,518.00
2001	5	120	792597	LEGAL AID SOCIETY	05C	LMC	$1,098.00
					05C	**Matrix Code**	**$5,000.00**
1999	19	77	683648	PROJECT FOCUS - PROBATION DEPARTMENT	05D	LMC	$1,390.00
2000	11	90	683648	HIGH DESERT YOUTH CENTER	05D	LMC	$2,000.00
2000	12	91	720204	KIDS REPAIR, INC.	05D	LMC	$1.00
2001	4	119	720204	KID'S REPAIR INC.	05D	LMC	$2,499.00
2001	4	119	772335	KID'S REPAIR INC.	05D	LMC	$1,250.00
2001	4	119	781679	KID'S REPAIR INC.	05D	LMC	$1,250.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2001	15	130	792597	VICTOR VALLEY MUSEUM	05D	LMC	$2,500.00
2001	16	131	695681	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$499.03
2001	16	131	737836	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$2,466.85
2001	16	131	751165	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$3,856.76
2001	16	131	781679	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$3,428.02
					05D	**Matrix Code**	**$21,140.66**
2001	2	117	737836	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$1,101.00
2001	2	117	772335	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$2,223.50
2001	2	117	781679	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$3,800.31
2001	14	129	720204	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$2,209.00
2001	14	129	737836	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$2,709.00
2001	14	129	772335	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$5,585.00
2001	14	129	781679	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$5,497.00
					05G	**Matrix Code**	**$23,124.81**
2001	6	121	792597	MOJAVE BASIN YOUTH CORP	05H	LMC	$5,000.00
					05H	**Matrix Code**	**$5,000.00**
2001	17	132	781679	COMMUNITY POLICING	05I	LMA	$11,742.00
					05I	**Matrix Code**	**$11,742.00**
2001	8	123	720204	OASIS COUNSELING CENTER	05N	LMC	$1,250.00
2001	8	123	737836	OASIS COUNSELING CENTER	05N	LMC	$1,250.00
2001	8	123	772335	OASIS COUNSELING CENTER	05N	LMC	$1,250.00
2001	8	123	792597	OASIS COUNSELING CENTER	05N	LMC	$1,250.00
					05N	**Matrix Code**	**$5,000.00**
Total							**$134,390.47**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2001	18	133	683648	CDBG PROGRAM ADMINISTRATION	21A		$36,005.00
2001	18	133	720204	CDBG PROGRAM ADMINISTRATION	21A		$36,005.00
2001	18	133	751165	CDBG PROGRAM ADMINISTRATION	21A		$36,005.00
2001	18	133	781679	CDBG PROGRAM ADMINISTRATION	21A		$36,005.00
2001	18	133	792779	CDBG PROGRAM ADMINISTRATION	21A		$215.30
					21A	**Matrix Code**	**$144,235.30**
2001	19	134	695681	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$2,935.00
2001	19	134	720204	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,716.00
2001	19	134	772335	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,991.91
2001	19	134	781679	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,896.88
					21D	**Matrix Code**	**$14,539.79**
Total							**$158,775.09**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2002 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	377,734.65
02 ENTITLEMENT GRANT	760,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,137,734.65
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	610,703.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	610,703.44
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,974.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	737,678.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	400,056.41
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	610,703.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	610,703.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	113,625.53
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	6,133.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	5,383.53
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	114,375.00
32 ENTITLEMENT GRANT	760,000.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	760,000.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.05%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,974.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,025.20
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,358.21
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	150,641.79
42 ENTITLEMENT GRANT	760,000.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	760,000.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.82%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1998	20	47	807859	AMTRAK PLATFORM AND LIGHTING	03	LMA	$2,573.60
1998	20	47	882445	AMTRAK PLATFORM AND LIGHTING	03	LMA	$343.72
2001	20	135	807859	OLD TOWN (ARCHWAY)	03	LMA	$3,961.85
2001	24	139	807859	ROUTE 66 MUSEUM	03	LMA	$3,364.45
2001	24	139	845623	ROUTE 66 MUSEUM	03	LMA	$4,338.58
2001	24	139	882445	ROUTE 66 MUSEUM	03	LMA	$236.63
2001	24	139	912152	ROUTE 66 MUSEUM	03	LMA	$2,804.63
2001	26	141	807859	FIRE DEPARTMENT (ROOF STATION 1)	03	LMA	$412.80
2001	26	141	882445	FIRE DEPARTMENT (ROOF STATION 1)	03	LMA	$776.02
2002	17	160	845623	VICTORVILLE FIRE DEPT FS 311 FIRE ALARM	03	LMA	$391.80
2002	17	160	882445	VICTORVILLE FIRE DEPT FS 311 FIRE ALARM	03	LMA	$11,849.00
2002	24	167	882445	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$800.00
2002	30	174	882445	FIRE DEPARTMENT (REHAB STATION 1)	03	LMA	$3,304.82
2002	30	174	912152	FIRE DEPARTMENT (REHAB STATION 1)	03	LMA	$1,042.32
					03	**Matrix Code**	**$36,200.22**
2002	13	156	882445	VICTORVILLE SENIOR CITIZEN'S CLUB	03A	LMC	$28,971.00
					03A	**Matrix Code**	**$28,971.00**
2000	31	108	807859	WALKING PARK	03F	LMA	$10,383.49
2000	31	108	845623	WALKING PARK	03F	LMA	$35,168.58
2000	31	108	882445	WALKING PARK	03F	LMA	$86.17
2000	31	108	912152	WALKING PARK	03F	LMA	$2,910.21
2001	21	136	807859	PARKS & RECREATION (EVA DELL PARK)	03F	LMA	$3,439.73
2001	21	136	845623	PARKS & RECREATION (EVA DELL PARK)	03F	LMA	$56,480.18
2001	21	136	882445	PARKS & RECREATION (EVA DELL PARK)	03F	LMA	$15,342.89
2002	21	164	912152	PARKS AND RECREATION (EVA DELL PARK)	03F	LMA	$19,776.27
2002	25	168	845623	CITY OF VICTORVILLE-PLAYGROUND EQUIPMENT	03F	LMA	$41,428.40
2002	25	168	882445	CITY OF VICTORVILLE-PLAYGROUND EQUIPMENT	03F	LMA	$656.12
2002	25	168	912152	CITY OF VICTORVILLE-PLAYGROUND EQUIPMENT	03F	LMA	$344.48
					03F	**Matrix Code**	**$186,016.52**
2000	29	106	807859	BUILDING & SAFETY DEMO PROJECT	04	LMA	$37,576.97
2001	22	137	807859	BUILDING AND SAFETY DEPT - DEMOLITION	04	LMA	$25,539.03
2001	22	137	912152	BUILDING AND SAFETY DEPT - DEMOLITION	04	LMA	$4,062.50
					04	**Matrix Code**	**$67,178.50**
2001	10	125	882445	PROJECT FOCUS	05	LMC	$1,005.74
2001	10	125	898178	PROJECT FOCUS	05	LMC	$1,494.26
2002	1	144	882445	AMERICAN RED CROSS	05	LMC	$643.00
2002	1	144	912152	AMERICAN RED CROSS	05	LMC	$1,228.00
2002	1	144	917106	AMERICAN RED CROSS	05	LMC	$129.00
2002	3	146	845623	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2002	3	146	882445	HIGH DESERT HOMELESS SERVICES	05	LMC	$7,500.00
2002	3	146	912152	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2002	27	170	845623	PUBLIC WORKS GRAFFITI REMOVAL	05	LMA	$15,963.30
2002	27	170	882445	PUBLIC WORKS GRAFFITI REMOVAL	05	LMA	$4,553.70
2002	29	173	882445	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$3,028.65
2002	29	173	912152	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$971.35
					05	**Matrix Code**	**$44,017.00**
2002	11	154	845623	HI DESERT MEALS ON WHEELS	05A	LMC	$6,962.61

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2002	11	154	882445	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2002	11	154	912152	HI DESERT MEALS ON WHEELS	05A	LMC	$4,477.39
					05A	**Matrix Code**	**$16,000.00**
2002	7	150	882445	MOJAVE DEAF SERVICES	05B	LMC	$898.00
2002	7	150	898178	MOJAVE DEAF SERVICES	05B	LMC	$2,102.00
					05B	**Matrix Code**	**$3,000.00**
2002	28	171	898178	LEGAL AID SOCIETY	05C	LMC	$1,361.31
2002	28	171	912152	LEGAL AID SOCIETY	05C	LMC	$238.69
					05C	**Matrix Code**	**$1,600.00**
1999	19	77	882445	PROJECT FOCUS - PROBATION DEPARTMENT	05D	LMC	$375.00
2001	4	119	845623	KID'S REPAIR INC.	05D	LMC	$1.00
2001	16	131	845623	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$2,380.09
2001	16	131	882445	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$369.25
2002	5	148	845623	HIGH DESERT YOUTH CENTER	05D	LMC	$1,918.68
2002	5	148	882445	HIGH DESERT YOUTH CENTER	05D	LMC	$2,969.93
2002	5	148	912152	HIGH DESERT YOUTH CENTER	05D	LMC	$111.39
2002	6	149	898178	MOJAVE BASIN YOUTH CORP.	05D	LMC	$4,000.00
2002	16	159	845623	CITY OF VICTORVILLE-AFTER SCHOOL PROGRAM	05D	LMC	$5,000.00
					05D	**Matrix Code**	**$17,125.34**
2002	8	151	845623	OASIS COUNSELING CENTER	05F	LMC	$875.00
2002	8	151	882445	OASIS COUNSELING CENTER	05F	LMC	$875.00
					05F	**Matrix Code**	**$1,750.00**
2001	2	117	845623	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$133.19
2002	2	145	845623	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$3,085.81
2002	2	145	882445	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$3,914.19
2002	12	155	845623	SEXUAL ASSAULT SERVICES	05G	LMC	$723.45
2002	12	155	898178	SEXUAL ASSAULT SERVICES	05G	LMC	$1,400.83
2002	12	155	912152	SEXUAL ASSAULT SERVICES	05G	LMC	$875.72
2002	14	157	845623	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$4,000.02
2002	14	157	882445	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$8,000.04
2002	14	157	912152	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$3,999.94
					05G	**Matrix Code**	**$26,133.19**
2002	9	152	845623	ONE-2-ONE MENTORS	05N	LMC	$1,000.00
2002	9	152	882445	ONE-2-ONE MENTORS	05N	LMC	$2,000.00
2002	9	152	912152	ONE-2-ONE MENTORS	05N	LMC	$1,000.00
					05N	**Matrix Code**	**$4,000.00**
1999	3	62	807859	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$970.10
1999	3	62	845623	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$2,820.11
1999	3	62	882445	CITY OF VICTORVILLE - GRAFFITI REMOVAL	06	LMA	$1,852.20
2000	33	110	807859	GRAFFITI REMOVAL	06	LMA	$200.15
2000	33	110	845623	GRAFFITI REMOVAL	06	LMA	$4,934.56
2000	33	110	882445	GRAFFITI REMOVAL	06	LMA	$10,540.35
2001	28	143	807859	GRAFFITI REMOVAL	06	LMA	$252.23
2001	28	143	845623	GRAFFITI REMOVAL	06	LMA	$4,324.73
					06	**Matrix Code**	**$25,894.43**
2001	27	142	807858	SENIOR REPAIR PROGRAM	14A	LMH	$5,000.00
2001	27	142	882445	SENIOR REPAIR PROGRAM	14A	LMH	$21,816.94
2002	26	169	882445	SENIOR/DISABLED HOME REPAIR PROGRAM	14A	LMH	$7,987.60
2002	26	169	912152	SENIOR/DISABLED HOME REPAIR PROGRAM	14A	LMH	$5,000.00
					14A	**Matrix Code**	**$39,804.54**
1998	19	46	807859	SEISMIC RETROFIT PROGRAM	14E	LMA	$7,923.26
					14E	**Matrix Code**	**$7,923.26**
2001	25	140	845623	ENERGY RENOVATION PROGRAM	14F	LMH	$7,911.46
2001	25	140	882445	ENERGY RENOVATION PROGRAM	14F	LMH	$1,214.69
					14F	**Matrix Code**	**$9,126.15**
2002	23	166	845623	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$44,935.41

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2002	23	166	882445	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$19,665.76
2002	23	166	912152	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$31,362.12
					15	**Matrix Code**	**$95,963.29**
Total							**$610,703.44**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2001	10	125	882445	PROJECT FOCUS	05	LMC	$1,005.74
2001	10	125	898178	PROJECT FOCUS	05	LMC	$1,494.26
2002	1	144	882445	AMERICAN RED CROSS	05	LMC	$643.00
2002	1	144	912152	AMERICAN RED CROSS	05	LMC	$1,228.00
2002	1	144	917106	AMERICAN RED CROSS	05	LMC	$129.00
2002	3	146	845623	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2002	3	146	882445	HIGH DESERT HOMELESS SERVICES	05	LMC	$7,500.00
2002	3	146	912152	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2002	27	170	845623	PUBLIC WORKS GRAFFITI REMOVAL	05	LMA	$15,963.30
2002	27	170	882445	PUBLIC WORKS GRAFFITI REMOVAL	05	LMA	$4,553.70
2002	29	173	882445	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$3,028.65
2002	29	173	912152	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$971.35
					05	**Matrix Code**	**$44,017.00**
2002	11	154	845623	HI DESERT MEALS ON WHEELS	05A	LMC	$6,962.61
2002	11	154	882445	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2002	11	154	912152	HI DESERT MEALS ON WHEELS	05A	LMC	$4,477.39
					05A	**Matrix Code**	**$16,000.00**
2002	7	150	882445	MOJAVE DEAF SERVICES	05B	LMC	$898.00
2002	7	150	898178	MOJAVE DEAF SERVICES	05B	LMC	$2,102.00
					05B	**Matrix Code**	**$3,000.00**
2002	28	171	898178	LEGAL AID SOCIETY	05C	LMC	$1,361.31
2002	28	171	912152	LEGAL AID SOCIETY	05C	LMC	$238.69
					05C	**Matrix Code**	**$1,600.00**
1999	19	77	882445	PROJECT FOCUS - PROBATION DEPARTMENT	05D	LMC	$375.00
2001	4	119	845623	KID'S REPAIR INC.	05D	LMC	$1.00
2001	16	131	845623	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$2,380.09
2001	16	131	882445	PARKS & RECREATON (AFTER-SCHOOL CARE)	05D	LMC	$369.25
2002	5	148	845623	HIGH DESERT YOUTH CENTER	05D	LMC	$1,918.68
2002	5	148	882445	HIGH DESERT YOUTH CENTER	05D	LMC	$2,969.93
2002	5	148	912152	HIGH DESERT YOUTH CENTER	05D	LMC	$111.39
2002	6	149	898178	MOJAVE BASIN YOUTH CORP.	05D	LMC	$4,000.00
2002	16	159	845623	CITY OF VICTORVILLE-AFTER SCHOOL PROGRAM	05D	LMC	$5,000.00
					05D	**Matrix Code**	**$17,125.34**
2002	8	151	845623	OASIS COUNSELING CENTER	05F	LMC	$875.00
2002	8	151	882445	OASIS COUNSELING CENTER	05F	LMC	$875.00
					05F	**Matrix Code**	**$1,750.00**
2001	2	117	845623	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$133.19
2002	2	145	845623	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$3,085.81
2002	2	145	882445	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$3,914.19
2002	12	155	845623	SEXUAL ASSAULT SERVICES	05G	LMC	$723.45
2002	12	155	898178	SEXUAL ASSAULT SERVICES	05G	LMC	$1,400.83
2002	12	155	912152	SEXUAL ASSAULT SERVICES	05G	LMC	$875.72
2002	14	157	845623	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$4,000.02
2002	14	157	882445	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$8,000.04
2002	14	157	912152	VICTOR VALLEY DOMESTIC VIOLENCE SHELTER	05G	LMC	$3,999.94
					05G	**Matrix Code**	**$26,133.19**
2002	9	152	845623	ONE-2-ONE MENTORS	05N	LMC	$1,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2002	9	152	882445	ONE-2-ONE MENTORS	05N	LMC	$2,000.00
2002	9	152	912152	ONE-2-ONE MENTORS	05N	LMC	$1,000.00
					05N	**Matrix Code**	**$4,000.00**
Total							**$113,625.53**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2002	18	161	845623	CDBG PROGRAM ADMINISTRATION	21A		$48,610.42
2002	18	161	882445	CDBG PROGRAM ADMINISTRATION	21A		$21,811.47
2002	18	161	912152	CDBG PROGRAM ADMINISTRATION	21A		$40,688.91
					21A	**Matrix Code**	**$111,110.80**
2002	19	162	845623	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$8,930.42
2002	19	162	882445	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,689.38
2002	19	162	898178	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$2,449.59
2002	19	162	912152	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$794.61
					21D	**Matrix Code**	**$15,864.00**
Total							**$126,974.80**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2003 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	400,056.41
02 ENTITLEMENT GRANT	1,042,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,442,056.41
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	493,091.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	493,091.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	150,465.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	643,556.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	798,499.82
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	493,091.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	493,091.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	154,645.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,245.09
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	6,133.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	149,757.79
32 ENTITLEMENT GRANT	1,042,000.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,042,000.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.37%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	150,465.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	84,251.87
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,025.20
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	209,692.07
42 ENTITLEMENT GRANT	1,042,000.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,042,000.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.12%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2002	10	153	956668	HIGH DESERT DOMESTIC VIOLENCE/CONSTRUCT	03	LMA	$9,200.00
2002	20	163	956668	CITY OF VICTORVILLE - BRIDGE REPAIRS	03	LMA	$586.67
2002	20	163	1015713	CITY OF VICTORVILLE - BRIDGE REPAIRS	03	LMA	$204.46
2002	24	167	1015713	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$1,202.00
2002	24	167	1045188	CALIFORNIA ROUTE 66 MUSEUM	03	LMA	$750.00
2002	30	174	956668	FIRE DEPARTMENT (REHAB STATION 1)	03	LMA	$2,749.00
2002	30	174	976563	FIRE DEPARTMENT (REHAB STATION 1)	03	LMA	$444.47
					03	**Matrix Code**	**$15,136.60**
2002	21	164	956668	PARKS AND RECREATION (EVA DELL PARK)	03F	LMA	$15,487.83
2002	21	164	976563	PARKS AND RECREATION (EVA DELL PARK)	03F	LMA	$12,100.00
2002	21	164	1045188	PARKS AND RECREATION (EVA DELL PARK)	03F	LMA	$6,900.00
2003	23	198	976563	VICTORVILLE - EVA DELL PARK WELL/PUMP	03F	LMA	$513.17
					03F	**Matrix Code**	**$35,001.00**
2003	25	200	956668	VICTORVILLE-EMERGENCY POWER GEN (FS1)	03O	LMA	$596.89
2003	25	200	976563	VICTORVILLE-EMERGENCY POWER GEN (FS1)	03O	LMA	$18,750.00
					03O	**Matrix Code**	**$19,346.89**
2001	22	137	976569	BUILDING AND SAFETY DEPT - DEMOLITION	04	LMA	$20,043.13
2002	22	165	976563	BUILDING & SAFETY - DEMOLITION	04	LMA	$72,900.00
2003	22	197	976563	VICTORVILLE - DEMOLITION	04	LMA	$13,606.87
2003	22	197	1015713	VICTORVILLE - DEMOLITION	04	LMA	$5,115.00
					04	**Matrix Code**	**$111,665.00**
2003	1	176	976563	AMERICAN RED CROSS	05	LMC	$1,465.00
2003	1	176	1045188	AMERICAN RED CROSS	05	LMC	$1,530.00
2003	7	182	976563	HIGH DESERT HOMELESS SERVICES	05	LMC	$7,486.50
2003	7	182	1015713	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,743.25
2003	7	182	1045188	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,743.25
2003	12	187	976563	OASIS COUNSELING CENTER	05	LMC	$998.25
2003	12	187	1015713	OASIS COUNSELING CENTER	05	LMC	$998.25
2003	12	187	1045188	OASIS COUNSELING CENTER	05	LMC	$998.25
2003	12	187	1046649	OASIS COUNSELING CENTER	05	LMC	$998.25
2003	14	189	956668	SEXUAL ASSAULT SERVICES	05	LMC	$1,047.99
2003	14	189	1015713	SEXUAL ASSAULT SERVICES	05	LMC	$896.48
2003	14	189	1045188	SEXUAL ASSAULT SERVICES	05	LMC	$2,048.53
2003	15	190	956668	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$415.93
2003	15	190	1015713	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$938.67
2003	15	190	1045188	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$142.40
2003	19	194	956668	VICTORVILLE - GRAFFITI	05	LMA	$390.20
2003	19	194	976563	VICTORVILLE - GRAFFITI	05	LMA	$2,209.80
2003	19	194	1015713	VICTORVILLE - GRAFFITI	05	LMA	$9,419.31
2003	19	194	1045188	VICTORVILLE - GRAFFITI	05	LMA	$2,953.69
					05	**Matrix Code**	**$42,424.00**
2003	4	179	956668	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2003	4	179	976563	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2003	4	179	1015713	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2003	4	179	1045188	HI DESERT MEALS ON WHEELS	05A	LMC	$4,285.00
					05A	**Matrix Code**	**$17,965.00**
2003	9	184	1015713	LADY B RANCH	05B	LMC	$780.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	9	184	1046649	LADY B RANCH	05B	LMC	$750.00
2003	11	186	1015713	MOJAVE DEAF SERVICES	05B	LMC	$914.46
2003	11	186	1045188	MOJAVE DEAF SERVICES	05B	LMC	$2,293.99
2003	11	186	1046649	MOJAVE DEAF SERVICES	05B	LMC	$1,283.55
					05B	**Matrix Code**	**$6,022.00**
2003	10	185	976563	LEGAL AID SOCIETY	05C	LMC	$283.99
2003	10	185	1015713	LEGAL AID SOCIETY	05C	LMC	$1,059.73
2003	10	185	1045188	LEGAL AID SOCIETY	05C	LMC	$652.28
					05C	**Matrix Code**	**$1,996.00**
2003	2	177	976563	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$2,000.00
2003	2	177	1015713	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$995.00
2003	8	183	976563	HIGH DESERT YOUTH & FAMILY RESOURCE CTR	05D	LMC	$1,247.74
2003	8	183	1015713	HIGH DESERT YOUTH & FAMILY RESOURCE CTR	05D	LMC	$2,548.31
2003	8	183	1045188	HIGH DESERT YOUTH & FAMILY RESOURCE CTR	05D	LMC	$1,194.95
2003	13	188	976563	ONE 2 ONE MENTORS	05D	LMC	$1,247.00
2003	13	188	1015713	ONE 2 ONE MENTORS	05D	LMC	$2,495.00
2003	13	188	1045188	ONE 2 ONE MENTORS	05D	LMC	$1,249.00
2003	17	192	956668	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$1,229.49
2003	17	192	976563	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$4,297.12
2003	17	192	1015713	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$3,982.51
2003	17	192	1045188	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$2,804.67
					05D	**Matrix Code**	**$25,290.79**
2002	8	151	956668	OASIS COUNSELING CENTER	05F	LMC	$2,250.00
					05F	**Matrix Code**	**$2,250.00**
2003	5	180	976563	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$5,155.00
2003	5	180	1015713	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$2,752.00
2003	5	180	1046649	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$6,067.00
2003	16	191	956668	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$3,203.00
2003	16	191	976563	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$3,022.00
2003	16	191	1015713	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$2,925.00
2003	16	191	1045188	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$2,828.00
					05G	**Matrix Code**	**$25,952.00**
2003	18	193	956668	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$5,090.74
2003	18	193	1015713	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$12,418.74
2003	18	193	1045188	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$13,583.43
					05I	**Matrix Code**	**$31,092.91**
2003	6	181	1046649	HIGH DESERT CHILD ADOLESCENT & FAMILY	05O	LMC	$1,653.00
					05O	**Matrix Code**	**$1,653.00**
2002	26	169	956668	SENIOR/DISABLED HOME REPAIR PROGRAM	14A	LMH	$8,524.70
2002	26	169	976563	SENIOR/DISABLED HOME REPAIR PROGRAM	14A	LMH	$2,101.00
2002	26	169	1045188	SENIOR/DISABLED HOME REPAIR PROGRAM	14A	LMH	$10,471.00
2003	24	199	1045188	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	14A	LMH	$6,814.04
					14A	**Matrix Code**	**$27,910.74**
2003	26	201	976563	VICTORVILLE-OLD TOWN FACADE IMPROVEMENT	14E	LMA	$147.04
					14E	**Matrix Code**	**$147.04**
2002	23	166	956668	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$6,010.27
2002	23	166	976563	BUILDING & SAFETY - CODE ENFORCEMENT	15	LMA	$28,026.44
2003	21	196	976563	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$1,120.62
2003	21	196	1015713	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$50,299.91
2003	21	196	1045188	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$43,780.98
					15	**Matrix Code**	**$129,238.22**
Total							**$493,091.19**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	1	176	976563	AMERICAN RED CROSS	05	LMC	$1,465.00
2003	1	176	1045188	AMERICAN RED CROSS	05	LMC	$1,530.00
2003	7	182	976563	HIGH DESERT HOMELESS SERVICES	05	LMC	$7,486.50
2003	7	182	1015713	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,743.25
2003	7	182	1045188	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,743.25
2003	12	187	976563	OASIS COUNSELING CENTER	05	LMC	$998.25
2003	12	187	1015713	OASIS COUNSELING CENTER	05	LMC	$998.25
2003	12	187	1045188	OASIS COUNSELING CENTER	05	LMC	$998.25
2003	12	187	1046649	OASIS COUNSELING CENTER	05	LMC	$998.25
2003	14	189	956668	SEXUAL ASSAULT SERVICES	05	LMC	$1,047.99
2003	14	189	1015713	SEXUAL ASSAULT SERVICES	05	LMC	$896.48
2003	14	189	1045188	SEXUAL ASSAULT SERVICES	05	LMC	$2,048.53
2003	15	190	956668	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$415.93
2003	15	190	1015713	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$938.67
2003	15	190	1045188	VICTOR VALLEY COMMUNITY SERVICES COUNCIL	05	LMC	$142.40
2003	19	194	956668	VICTORVILLE - GRAFFITI	05	LMA	$390.20
2003	19	194	976563	VICTORVILLE - GRAFFITI	05	LMA	$2,209.80
2003	19	194	1015713	VICTORVILLE - GRAFFITI	05	LMA	$9,419.31
2003	19	194	1045188	VICTORVILLE - GRAFFITI	05	LMA	$2,953.69
					05	**Matrix Code**	**$42,424.00**
2003	4	179	956668	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2003	4	179	976563	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2003	4	179	1015713	HI DESERT MEALS ON WHEELS	05A	LMC	$4,560.00
2003	4	179	1045188	HI DESERT MEALS ON WHEELS	05A	LMC	$4,285.00
					05A	**Matrix Code**	**$17,965.00**
2003	9	184	1015713	LADY B RANCH	05B	LMC	$780.00
2003	9	184	1046649	LADY B RANCH	05B	LMC	$750.00
2003	11	186	1015713	MOJAVE DEAF SERVICES	05B	LMC	$914.46
2003	11	186	1045188	MOJAVE DEAF SERVICES	05B	LMC	$2,293.99
2003	11	186	1046649	MOJAVE DEAF SERVICES	05B	LMC	$1,283.55
					05B	**Matrix Code**	**$6,022.00**
2003	10	185	976563	LEGAL AID SOCIETY	05C	LMC	$283.99
2003	10	185	1015713	LEGAL AID SOCIETY	05C	LMC	$1,059.73
2003	10	185	1045188	LEGAL AID SOCIETY	05C	LMC	$652.28
					05C	**Matrix Code**	**$1,996.00**
2003	2	177	976563	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$2,000.00
2003	2	177	1015713	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$995.00
2003	8	183	976563	HIGH DESERT YOUTH & FAMILY RESOURCE CTR	05D	LMC	$1,247.74
2003	8	183	1015713	HIGH DESERT YOUTH & FAMILY RESOURCE CTR	05D	LMC	$2,548.31
2003	8	183	1045188	HIGH DESERT YOUTH & FAMILY RESOURCE CTR	05D	LMC	$1,194.95
2003	13	188	976563	ONE 2 ONE MENTORS	05D	LMC	$1,247.00
2003	13	188	1015713	ONE 2 ONE MENTORS	05D	LMC	$2,495.00
2003	13	188	1045188	ONE 2 ONE MENTORS	05D	LMC	$1,249.00
2003	17	192	956668	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$1,229.49
2003	17	192	976563	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$4,297.12
2003	17	192	1015713	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$3,982.51
2003	17	192	1045188	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$2,804.67
					05D	**Matrix Code**	**$25,290.79**
2002	8	151	956668	OASIS COUNSELING CENTER	05F	LMC	$2,250.00
					05F	**Matrix Code**	**$2,250.00**
2003	5	180	976563	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$5,155.00
2003	5	180	1015713	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$2,752.00
2003	5	180	1046649	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	05G	LMC	$6,067.00
2003	16	191	956668	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$3,203.00
2003	16	191	976563	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$3,022.00
2003	16	191	1015713	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$2,925.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	16	191	1045188	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$2,828.00
					05G	**Matrix Code**	**$25,952.00**
2003	18	193	956668	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$5,090.74
2003	18	193	1015713	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$12,418.74
2003	18	193	1045188	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$13,583.43
					05I	**Matrix Code**	**$31,092.91**
2003	6	181	1046649	HIGH DESERT CHILD ADOLESCENT & FAMILY	05O	LMC	$1,653.00
					05O	**Matrix Code**	**$1,653.00**
Total							**$154,645.70**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2002	18	161	956668	CDBG PROGRAM ADMINISTRATION	21A		$25,025.20
2003	28	203	956668	CDBG PROGRAM ADMINISTRATION	21A		$537.48
2003	28	203	976563	CDBG PROGRAM ADMINISTRATION	21A		$19,888.62
2003	28	203	1015713	CDBG PROGRAM ADMINISTRATION	21A		$46,201.15
2003	28	203	1045188	CDBG PROGRAM ADMINISTRATION	21A		$42,053.88
					21A	**Matrix Code**	**$133,706.33**
2003	29	204	956668	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,501.80
2003	29	204	976563	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,326.11
2003	29	204	1015713	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,853.80
2003	29	204	1045188	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$6,077.36
					21D	**Matrix Code**	**$16,759.07**
Total							**$150,465.40**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2004 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	798,499.82
02 ENTITLEMENT GRANT	1,032,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,830,499.82
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	809,500.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	809,500.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	216,030.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,025,530.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	804,969.03
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	809,500.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	809,500.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	131,877.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	23,533.22
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,245.09
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	154,165.21
32 ENTITLEMENT GRANT	1,032,000.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,032,000.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.94%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	216,030.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	74,621.13
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	82,959.80
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	207,692.07
42 ENTITLEMENT GRANT	1,032,000.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,032,000.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.13%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2002	31	175	1106561	PUBLIC WORKS (ELECTRICAL CONDUIT)	03	LMA	$19,583.38
2004	23	227	1106561	VICTORVILLE - OLD TOWN PEDESTRIAN LIGHT	03	LMA	$24,500.00
					03	**Matrix Code**	**$44,083.38**
2003	20	195	1080476	HIGH DESERT HOMELESS (FENCE/PAINT)	03C	LMC	$9,804.44
2003	20	195	1106561	HIGH DESERT HOMELESS (FENCE/PAINT)	03C	LMC	$495.56
					03C	**Matrix Code**	**$10,300.00**
2004	21	225	1080476	VICTORVILLE - LIBRARY RENOVATION	03E	LMA	$847.25
2004	21	225	1106561	VICTORVILLE - LIBRARY RENOVATION	03E	LMA	$73,511.50
					03E	**Matrix Code**	**$74,358.75**
2002	21	164	1141889	PARKS AND RECREATION (EVA DELL PARK)	03F	LMA	$18,993.55
2002	21	164	1153698	PARKS AND RECREATION (EVA DELL PARK)	03F	LMA	$58.30
2002	21	164	1169537	PARKS AND RECREATION (EVA DELL PARK)	03F	LMA	$1,403.44
2004	22	226	1080476	VICTORVILLE - CENTER ST PARK/IRRIGATION	03F	LMA	$52.37
2004	22	226	1106561	VICTORVILLE - CENTER ST PARK/IRRIGATION	03F	LMA	$31,173.20
2004	22	226	1128789	VICTORVILLE - CENTER ST PARK/IRRIGATION	03F	LMA	$170.57
2004	22	226	1141889	VICTORVILLE - CENTER ST PARK/IRRIGATION	03F	LMA	$4,412.93
2004	22	226	1153698	VICTORVILLE - CENTER ST PARK/IRRIGATION	03F	LMA	$178,145.51
2004	22	226	1169537	VICTORVILLE - CENTER ST PARK/IRRIGATION	03F	LMA	$18,148.20
					03F	**Matrix Code**	**$252,558.07**
2004	1	205	1128789	AMERICAN RED CROSS	05	LMC	$1,936.98
2004	1	205	1153698	AMERICAN RED CROSS	05	LMC	$892.52
2004	1	205	1175857	AMERICAN RED CROSS	05	LMC	$170.50
2004	5	209	1080476	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2004	5	209	1106561	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2004	5	209	1141889	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2004	5	209	1169537	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2004	10	214	1106561	OASIS COUNSELING CENTER	05	LMC	$1,000.00
2004	10	214	1128789	OASIS COUNSELING CENTER	05	LMC	$523.71
2004	10	214	1153698	OASIS COUNSELING CENTER	05	LMC	$675.00
2004	12	216	1106561	SEXUAL ASSAULT SERVICES	05	LMC	$948.16
2004	12	216	1141889	SEXUAL ASSAULT SERVICES	05	LMC	$1,146.89
2004	12	216	1153698	SEXUAL ASSAULT SERVICES	05	LMC	$916.68
2004	12	216	1169537	SEXUAL ASSAULT SERVICES	05	LMC	$988.27
2004	17	221	1080476	VICTORVILLE - GRAFFITI REMOVAL	05	LMA	$883.04
2004	17	221	1106561	VICTORVILLE - GRAFFITI REMOVAL	05	LMA	$3,555.37
2004	17	221	1128789	VICTORVILLE - GRAFFITI REMOVAL	05	LMA	$3,100.68
2004	17	221	1141889	VICTORVILLE - GRAFFITI REMOVAL	05	LMA	$3,384.32
2004	17	221	1153698	VICTORVILLE - GRAFFITI REMOVAL	05	LMA	$4,076.59
					05	**Matrix Code**	**$39,198.71**
2004	3	207	1080476	HI DESERT MEALS ON WHEELS	05A	LMC	$3,182.25
2004	3	207	1106561	HI DESERT MEALS ON WHEELS	05A	LMC	$3,961.50
2004	3	207	1141889	HI DESERT MEALS ON WHEELS	05A	LMC	$7,216.20
2004	3	207	1169537	HI DESERT MEALS ON WHEELS	05A	LMC	$3,640.05
					05A	**Matrix Code**	**$18,000.00**
2003	9	184	1141889	LADY B RANCH	05B	LMC	$960.00
2003	9	184	1153698	LADY B RANCH	05B	LMC	$1,200.00
					05B	**Matrix Code**	**$2,160.00**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	8	212	1080476	LEGAL AID SOCIETY	05C	LMC	$505.38
2004	8	212	1128789	LEGAL AID SOCIETY	05C	LMC	$481.66
2004	8	212	1169537	LEGAL AID SOCIETY	05C	LMC	$1,012.96
					05C	**Matrix Code**	**$2,000.00**
2003	17	192	1080476	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$2,659.21
2004	2	206	1106561	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$2,000.00
2004	2	206	1141889	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$1,000.00
2004	11	215	1106561	ONE 2 ONE MENTORS	05D	LMC	$2,500.00
2004	11	215	1141889	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2004	11	215	1169537	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2004	15	219	1106561	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$5,117.28
2004	15	219	1128789	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$3,304.03
2004	15	219	1141889	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$613.91
2004	15	219	1153698	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$2,557.28
2004	15	219	1169537	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$1,498.32
					05D	**Matrix Code**	**$23,750.03**
2004	4	208	1106561	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$1,318.00
2004	4	208	1128789	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$2,251.00
2004	4	208	1141889	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$2,542.00
2004	4	208	1175857	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$506.65
2004	14	218	1080476	VICTOR VALLEY DOMESTIC VIOLENCE "A BETTE	05G	LMC	$3,000.00
2004	14	218	1128789	VICTOR VALLEY DOMESTIC VIOLENCE "A BETTE	05G	LMC	$3,042.00
2004	14	218	1141889	VICTOR VALLEY DOMESTIC VIOLENCE "A BETTE	05G	LMC	$3,000.00
2004	14	218	1175857	VICTOR VALLEY DOMESTIC VIOLENCE "A BETTE	05G	LMC	$2,958.00
					05G	**Matrix Code**	**$18,617.65**
2003	18	193	1080476	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$1,448.09
2004	16	220	1080481	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$9,084.33
2004	16	220	1106561	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$3,867.99
2004	16	220	1153698	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$7,108.73
2004	16	220	1169537	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$4,233.88
2004	16	220	1175857	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$2,064.67
					05I	**Matrix Code**	**$27,807.69**
2003	6	181	1128789	HIGH DESERT CHILD ADOLESCENT & FAMILY	05O	LMC	$343.00
					05O	**Matrix Code**	**$343.00**
2002	26	169	1080476	SENIOR/DISABLED HOME REPAIR PROGRAM	14A	LMH	$13,415.70
2003	24	199	1080476	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	14A	LMH	$33,022.05
2003	24	199	1106561	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	14A	LMH	$45,599.31
2003	24	199	1128789	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	14A	LMH	$21,437.60
2004	20	224	1169537	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	14A	LMH	$32,302.70
					14A	**Matrix Code**	**$145,777.36**
2003	21	196	1080476	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$26,109.07
2003	21	196	1106561	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$28,689.42
2004	18	222	1080476	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$1,977.08
2004	18	222	1106561	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$11,723.60
2004	18	222	1128789	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$27,912.15
2004	18	222	1141889	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$10,747.55
2004	18	222	1153698	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$28,482.14
2004	18	222	1169537	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$14,904.40
					15	**Matrix Code**	**$150,545.41**
Total							**$809,500.05**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	1	205	1128789	AMERICAN RED CROSS	05	LMC	$1,936.98

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	1	205	1153698	AMERICAN RED CROSS	05	LMC	$892.52
2004	1	205	1175857	AMERICAN RED CROSS	05	LMC	$170.50
2004	5	209	1080476	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2004	5	209	1106561	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2004	5	209	1141889	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2004	5	209	1169537	HIGH DESERT HOMELESS SERVICES	05	LMC	$3,750.00
2004	10	214	1106561	OASIS COUNSELING CENTER	05	LMC	$1,000.00
2004	10	214	1128789	OASIS COUNSELING CENTER	05	LMC	$523.71
2004	10	214	1153698	OASIS COUNSELING CENTER	05	LMC	$675.00
2004	12	216	1106561	SEXUAL ASSAULT SERVICES	05	LMC	$948.16
2004	12	216	1141889	SEXUAL ASSAULT SERVICES	05	LMC	$1,146.89
2004	12	216	1153698	SEXUAL ASSAULT SERVICES	05	LMC	$916.68
2004	12	216	1169537	SEXUAL ASSAULT SERVICES	05	LMC	$988.27
2004	17	221	1080476	VICTORVILLE - GRAFFITI REMOVAL	05	LMA	$883.04
2004	17	221	1106561	VICTORVILLE - GRAFFITI REMOVAL	05	LMA	$3,555.37
2004	17	221	1128789	VICTORVILLE - GRAFFITI REMOVAL	05	LMA	$3,100.68
2004	17	221	1141889	VICTORVILLE - GRAFFITI REMOVAL	05	LMA	$3,384.32
2004	17	221	1153698	VICTORVILLE - GRAFFITI REMOVAL	05	LMA	$4,076.59
					05	**Matrix Code**	**$39,198.71**
2004	3	207	1080476	HI DESERT MEALS ON WHEELS	05A	LMC	$3,182.25
2004	3	207	1106561	HI DESERT MEALS ON WHEELS	05A	LMC	$3,961.50
2004	3	207	1141889	HI DESERT MEALS ON WHEELS	05A	LMC	$7,216.20
2004	3	207	1169537	HI DESERT MEALS ON WHEELS	05A	LMC	$3,640.05
					05A	**Matrix Code**	**$18,000.00**
2003	9	184	1141889	LADY B RANCH	05B	LMC	$960.00
2003	9	184	1153698	LADY B RANCH	05B	LMC	$1,200.00
					05B	**Matrix Code**	**$2,160.00**
2004	8	212	1080476	LEGAL AID SOCIETY	05C	LMC	$505.38
2004	8	212	1128789	LEGAL AID SOCIETY	05C	LMC	$481.66
2004	8	212	1169537	LEGAL AID SOCIETY	05C	LMC	$1,012.96
					05C	**Matrix Code**	**$2,000.00**
2003	17	192	1080476	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$2,659.21
2004	2	206	1106561	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$2,000.00
2004	2	206	1141889	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$1,000.00
2004	11	215	1106561	ONE 2 ONE MENTORS	05D	LMC	$2,500.00
2004	11	215	1141889	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2004	11	215	1169537	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2004	15	219	1106561	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$5,117.28
2004	15	219	1128789	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$3,304.03
2004	15	219	1141889	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$613.91
2004	15	219	1153698	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$2,557.28
2004	15	219	1169537	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$1,498.32
					05D	**Matrix Code**	**$23,750.03**
2004	4	208	1106561	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$1,318.00
2004	4	208	1128789	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$2,251.00
2004	4	208	1141889	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$2,542.00
2004	4	208	1175857	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$506.65
2004	14	218	1080476	VICTOR VALLEY DOMESTIC VIOLENCE "A BETTE	05G	LMC	$3,000.00
2004	14	218	1128789	VICTOR VALLEY DOMESTIC VIOLENCE "A BETTE	05G	LMC	$3,042.00
2004	14	218	1141889	VICTOR VALLEY DOMESTIC VIOLENCE "A BETTE	05G	LMC	$3,000.00
2004	14	218	1175857	VICTOR VALLEY DOMESTIC VIOLENCE "A BETTE	05G	LMC	$2,958.00
					05G	**Matrix Code**	**$18,617.65**
2003	18	193	1080476	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$1,448.09
2004	16	220	1080481	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$9,084.33
2004	16	220	1106561	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$3,867.99
2004	16	220	1153698	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$7,108.73

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	16	220	1169537	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$4,233.88
2004	16	220	1175857	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$2,064.67
					05I	**Matrix Code**	**$27,807.69**
2003	6	181	1128789	HIGH DESERT CHILD ADOLESCENT & FAMILY	05O	LMC	$343.00
					05O	**Matrix Code**	**$343.00**
Total							**$131,877.08**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	28	203	1080476	CDBG PROGRAM ADMINISTRATION	21A		$49,629.99
2003	28	203	1106561	CDBG PROGRAM ADMINISTRATION	21A		$34,621.88
2004	26	229	1080476	CDBG PROGRAM ADMINISTRATION	21A		$4,192.37
2004	26	229	1106561	CDBG PROGRAM ADMINISTRATION	21A		$17,490.38
2004	26	229	1128789	CDBG PROGRAM ADMINISTRATION	21A		$28,111.29
2004	26	229	1141889	CDBG PROGRAM ADMINISTRATION	21A		$20,483.18
2004	26	229	1153698	CDBG PROGRAM ADMINISTRATION	21A		$20,496.22
2004	26	229	1169537	CDBG PROGRAM ADMINISTRATION	21A		$23,524.43
					21A	**Matrix Code**	**$198,549.74**
2004	27	230	1080476	INLAND FAIR HOUSING & MEDIATION BOARD	21D		$5,816.94
2004	27	230	1106561	INLAND FAIR HOUSING & MEDIATION BOARD	21D		$2,791.73
2004	27	230	1128789	INLAND FAIR HOUSING & MEDIATION BOARD	21D		$3,104.70
2004	27	230	1141889	INLAND FAIR HOUSING & MEDIATION BOARD	21D		$1,767.26
2004	27	230	1153698	INLAND FAIR HOUSING & MEDIATION BOARD	21D		$2,781.07
2004	27	230	1169537	INLAND FAIR HOUSING & MEDIATION BOARD	21D		$1,219.30
					21D	**Matrix Code**	**$17,481.00**
Total							**$216,030.74**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2005 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	804,968.17
02 ENTITLEMENT GRANT	986,654.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,791,622.17
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	718,001.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	718,001.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,549.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	939,550.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	852,071.41
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	718,001.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	718,001.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	159,285.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	12,078.93
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	23,533.22
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	147,830.71
32 ENTITLEMENT GRANT	986,654.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	986,654.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,549.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	50,402.10
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	74,621.13
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	197,330.00
42 ENTITLEMENT GRANT	986,654.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	986,654.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	21	225	1251407	VICTORVILLE - LIBRARY RENOVATION	03E	LMA	$3,148.48
2005	15	245	1255846	LIBRARY RENOVATION - PHASE II	03E	LMA	$4,888.56
2005	15	245	1301369	LIBRARY RENOVATION - PHASE II	03E	LMA	$15,195.31
					03E	**Matrix Code**	**$23,232.35**
2005	17	247	1255846	FIRE STATION 311 IMPROVEMENT PROJECT	03O	LMA	$10,800.00
2005	17	247	1310071	FIRE STATION 311 IMPROVEMENT PROJECT	03O	LMA	$12,900.00
					03O	**Matrix Code**	**$23,700.00**
2003	22	197	1251407	VICTORVILLE - DEMOLITION	04	LMA	$61,278.13
2004	19	223	1251407	VICTORVILLE - DEMOLITION	04	LMA	$21,223.97
2004	19	223	1310071	VICTORVILLE - DEMOLITION	04	LMA	$660.90
					04	**Matrix Code**	**$83,163.00**
2004	10	214	1207350	OASIS COUNSELING CENTER	05	LMC	$500.00
2005	2	232	1255846	BURNING BUSH BAPTIST CHURCH	05	LMC	$893.68
2005	2	232	1298479	BURNING BUSH BAPTIST CHURCH	05	LMC	$792.87
2005	3	233	1207350	CATHOLIC CHARITIES	05	LMC	$3,924.00
2005	3	233	1250274	CATHOLIC CHARITIES	05	LMC	$2,076.00
2005	5	235	1250274	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2005	5	235	1255846	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2005	5	235	1298479	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2005	5	235	1307066	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2005	10	240	1250274	SEXUAL ASSAULT SERVICES	05	LMC	$2,462.93
2005	10	240	1298479	SEXUAL ASSAULT SERVICES	05	LMC	$1,231.56
2005	10	240	1307066	SEXUAL ASSAULT SERVICES	05	LMC	$1,231.56
2005	14	244	1255846	GRAFFITI ABATEMENT	05	LMA	$14,678.08
2005	14	244	1310071	GRAFFITI ABATEMENT	05	LMA	$2.71
					05	**Matrix Code**	**$45,793.39**
2005	4	234	1207350	HI DESERT MEALS ON WHEELS	05A	LMC	$8,603.01
2005	4	234	1250274	HI DESERT MEALS ON WHEELS	05A	LMC	$8,765.55
2005	4	234	1298479	HI DESERT MEALS ON WHEELS	05A	LMC	$631.44
2005	9	239	1250274	SENIOR COMPANION PROGRAM	05A	LMC	$2,594.70
2005	9	239	1298479	SENIOR COMPANION PROGRAM	05A	LMC	$1,470.25
2005	9	239	1307066	SENIOR COMPANION PROGRAM	05A	LMC	$935.05
					05A	**Matrix Code**	**$23,000.00**
2003	9	184	1207350	LADY B RANCH	05B	LMC	$1,000.00
2004	7	211	1207350	LADY B RANCH	05B	LMC	$840.00
2004	7	211	1298479	LADY B RANCH	05B	LMC	$301.00
					05B	**Matrix Code**	**$2,141.00**
2005	6	236	1250274	LEGAL AID SOCIETY	05C	LMC	$2,518.41
2005	6	236	1298479	LEGAL AID SOCIETY	05C	LMC	$1,230.99
2005	6	236	1307066	LEGAL AID SOCIETY	05C	LMC	$1,250.60
					05C	**Matrix Code**	**$5,000.00**
2004	15	219	1207350	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$947.73
2004	15	219	1255846	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$961.45
2005	1	231	1250274	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$2,500.00
2005	1	231	1298479	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$2,500.00
2005	8	238	1207350	ONE 2 ONE MENTORS	05D	LMC	$1,155.06
2005	8	238	1255846	ONE 2 ONE MENTORS	05D	LMC	$1,281.64

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	8	238	1298479	ONE 2 ONE MENTORS	05D	LMC	$1,281.65
2005	8	238	1307386	ONE 2 ONE MENTORS	05D	LMC	$1,281.65
2005	12	242	1207350	6TH STREET AFTER SCHOOL PROGRAM	05D	LMC	$78.14
2005	12	242	1255846	6TH STREET AFTER SCHOOL PROGRAM	05D	LMC	$8,974.04
2005	12	242	1301369	6TH STREET AFTER SCHOOL PROGRAM	05D	LMC	$4,775.92
					05D	**Matrix Code**	**$25,737.28**
2004	4	208	1250274	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$2,721.56
2004	4	208	1298479	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$1,510.69
2004	4	208	1307066	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$3,150.10
2005	11	241	1250274	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$3,438.22
2005	11	241	1298479	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$7,688.91
					05G	**Matrix Code**	**$18,509.48**
2004	16	220	1207350	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$5,354.88
2004	16	220	1251407	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$1,078.52
2005	13	243	1251407	CRIME FREE MULTI-HOUSING PROGRAM	05I	LMA	$4,471.59
2005	13	243	1301369	CRIME FREE MULTI-HOUSING PROGRAM	05I	LMA	$23,198.86
					05I	**Matrix Code**	**$34,103.85**
2005	7	237	1255846	OASIS COUNSELING CENTERS	05O	LMC	$1,150.00
2005	7	237	1298479	OASIS COUNSELING CENTERS	05O	LMC	$2,300.00
2005	7	237	1307386	OASIS COUNSELING CENTERS	05O	LMC	$1,550.00
					05O	**Matrix Code**	**$5,000.00**
2004	20	224	1207350	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	14A	LMH	$89,297.63
2004	20	224	1251407	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	14A	LMH	$60,656.56
2004	20	224	1301369	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	14A	LMH	$43,198.24
					14A	**Matrix Code**	**$193,152.43**
2003	26	201	1251407	VICTORVILLE-OLD TOWN FACADE IMPROVEMENT	14E	LMA	$96,932.87
					14E	**Matrix Code**	**$96,932.87**
2004	18	222	1207350	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$9,812.01
2004	18	222	1255846	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$24,441.07
2005	18	248	1255846	CODE ENFORCEMENT	15	LMA	$104,203.37
2005	18	248	1301369	CODE ENFORCEMENT	15	LMA	$79.63
					15	**Matrix Code**	**$138,536.08**
Total							**$718,001.73**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	10	214	1207350	OASIS COUNSELING CENTER	05	LMC	$500.00
2005	2	232	1255846	BURNING BUSH BAPTIST CHURCH	05	LMC	$893.68
2005	2	232	1298479	BURNING BUSH BAPTIST CHURCH	05	LMC	$792.87
2005	3	233	1207350	CATHOLIC CHARITIES	05	LMC	$3,924.00
2005	3	233	1250274	CATHOLIC CHARITIES	05	LMC	$2,076.00
2005	5	235	1250274	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2005	5	235	1255846	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2005	5	235	1298479	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2005	5	235	1307066	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2005	10	240	1250274	SEXUAL ASSAULT SERVICES	05	LMC	$2,462.93
2005	10	240	1298479	SEXUAL ASSAULT SERVICES	05	LMC	$1,231.56
2005	10	240	1307066	SEXUAL ASSAULT SERVICES	05	LMC	$1,231.56
2005	14	244	1255846	GRAFFITI ABATEMENT	05	LMA	$14,678.08
2005	14	244	1310071	GRAFFITI ABATEMENT	05	LMA	$2.71
					05	**Matrix Code**	**$45,793.39**
2005	4	234	1207350	HI DESERT MEALS ON WHEELS	05A	LMC	$8,603.01
2005	4	234	1250274	HI DESERT MEALS ON WHEELS	05A	LMC	$8,765.55
2005	4	234	1298479	HI DESERT MEALS ON WHEELS	05A	LMC	$631.44

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	9	239	1250274	SENIOR COMPANION PROGRAM	05A	LMC	$2,594.70
2005	9	239	1298479	SENIOR COMPANION PROGRAM	05A	LMC	$1,470.25
2005	9	239	1307066	SENIOR COMPANION PROGRAM	05A	LMC	$935.05
					05A	**Matrix Code**	**$23,000.00**
2003	9	184	1207350	LADY B RANCH	05B	LMC	$1,000.00
2004	7	211	1207350	LADY B RANCH	05B	LMC	$840.00
2004	7	211	1298479	LADY B RANCH	05B	LMC	$301.00
					05B	**Matrix Code**	**$2,141.00**
2005	6	236	1250274	LEGAL AID SOCIETY	05C	LMC	$2,518.41
2005	6	236	1298479	LEGAL AID SOCIETY	05C	LMC	$1,230.99
2005	6	236	1307066	LEGAL AID SOCIETY	05C	LMC	$1,250.60
					05C	**Matrix Code**	**$5,000.00**
2004	15	219	1207350	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$947.73
2004	15	219	1255846	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$961.45
2005	1	231	1250274	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$2,500.00
2005	1	231	1298479	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$2,500.00
2005	8	238	1207350	ONE 2 ONE MENTORS	05D	LMC	$1,155.06
2005	8	238	1255846	ONE 2 ONE MENTORS	05D	LMC	$1,281.64
2005	8	238	1298479	ONE 2 ONE MENTORS	05D	LMC	$1,281.65
2005	8	238	1307386	ONE 2 ONE MENTORS	05D	LMC	$1,281.65
2005	12	242	1207350	6TH STREET AFTER SCHOOL PROGRAM	05D	LMC	$78.14
2005	12	242	1255846	6TH STREET AFTER SCHOOL PROGRAM	05D	LMC	$8,974.04
2005	12	242	1301369	6TH STREET AFTER SCHOOL PROGRAM	05D	LMC	$4,775.92
					05D	**Matrix Code**	**$25,737.28**
2004	4	208	1250274	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$2,721.56
2004	4	208	1298479	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$1,510.69
2004	4	208	1307066	HIGH DESERT DOMESTIC VIOLENCE	05G	LMC	$3,150.10
2005	11	241	1250274	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$3,438.22
2005	11	241	1298479	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$7,688.91
					05G	**Matrix Code**	**$18,509.48**
2004	16	220	1207350	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$5,354.88
2004	16	220	1251407	VICTORVILLE - CRIME FREE MULTI HOUSING	05I	LMA	$1,078.52
2005	13	243	1251407	CRIME FREE MULTI-HOUSING PROGRAM	05I	LMA	$4,471.59
2005	13	243	1301369	CRIME FREE MULTI-HOUSING PROGRAM	05I	LMA	$23,198.86
					05I	**Matrix Code**	**$34,103.85**
2005	7	237	1255846	OASIS COUNSELING CENTERS	05O	LMC	$1,150.00
2005	7	237	1298479	OASIS COUNSELING CENTERS	05O	LMC	$2,300.00
2005	7	237	1307386	OASIS COUNSELING CENTERS	05O	LMC	$1,550.00
					05O	**Matrix Code**	**$5,000.00**
Total							**$159,285.00**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	26	229	1207350	CDBG PROGRAM ADMINISTRATION	21A		$25,636.36
2004	26	229	1255846	CDBG PROGRAM ADMINISTRATION	21A		$48,984.77
2005	20	250	1207350	CDBG PROGRAM ADMINISTRATION	21A		$1,911.85
2005	20	250	1255846	CDBG PROGRAM ADMINISTRATION	21A		$74,312.65
2005	20	250	1301369	CDBG PROGRAM ADMINISTRATION	21A		$43,577.96
2005	20	250	1310071	CDBG PROGRAM ADMINISTRATION	21A		$5,564.44
					21A	**Matrix Code**	**$199,988.03**
2005	19	249	1207350	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$5,881.59
2005	19	249	1250274	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$6,729.36
2005	19	249	1255846	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$1,512.67
2005	19	249	1298479	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$5,631.44

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	19	249	1307066	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$1,805.94
					21D	**Matrix Code**	**$21,561.00**
Total							**$221,549.03**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2006 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	852,071.41
02 ENTITLEMENT GRANT	903,616.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,755,687.41
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	886,927.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	886,927.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	214,904.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,101,832.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	653,854.78
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	886,927.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	886,927.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	146,433.98
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,113.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	12,078.93
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	135,468.05
32 ENTITLEMENT GRANT	903,616.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	903,616.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.99%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	214,904.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	11,892.19
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	50,402.10
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	176,395.04
42 ENTITLEMENT GRANT	903,616.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	903,616.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.52%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	15	265	1397638	HIGH DESERT HOMELESS SERVICES - ROOF	03C	LMC	$31,142.00
					03C	**Matrix Code**	**$31,142.00**
2005	15	245	1361771	LIBRARY RENOVATION - PHASE II	03E	LMA	$21,260.00
2005	15	245	1385567	LIBRARY RENOVATION - PHASE II	03E	LMA	$1,419.02
2005	15	245	1444009	LIBRARY RENOVATION - PHASE II	03E	LMA	$162,216.10
					03E	**Matrix Code**	**$184,895.12**
2006	19	269	1444009	DORIS DAVIES PARK - PHASE I	03F	LMA	$18,603.60
					03F	**Matrix Code**	**$18,603.60**
2005	16	246	1359929	SYCAMORE STREET SIDEWALK CONSTRUCTION	03L	LMA	$65,856.06
2005	16	246	1444009	SYCAMORE STREET SIDEWALK CONSTRUCTION	03L	LMA	$196,567.63
					03L	**Matrix Code**	**$262,423.69**
2004	19	223	1361771	VICTORVILLE - DEMOLITION	04	LMA	$52,708.33
2004	19	223	1444009	VICTORVILLE - DEMOLITION	04	LMA	$5,406.80
2006	17	267	1361771	VICTORVILLE - DEMOLITION	04	LMA	$11,259.67
2006	17	267	1444009	VICTORVILLE - DEMOLITION	04	LMA	$889.49
					04	**Matrix Code**	**$70,264.29**
2005	2	232	1359929	BURNING BUSH BAPTIST CHURCH	05	LMC	$836.75
2005	2	232	1448549	BURNING BUSH BAPTIST CHURCH	05	LMC	$2,476.70
2005	14	244	1385567	GRAFFITI ABATEMENT	05	LMA	$319.21
2006	2	252	1359929	CATHOLIC CHARITIES	05	LMC	$1,100.00
2006	2	252	1385567	CATHOLIC CHARITIES	05	LMC	$2,060.00
2006	2	252	1430232	CATHOLIC CHARITIES	05	LMC	$1,887.00
2006	2	252	1442734	CATHOLIC CHARITIES	05	LMC	$953.00
2006	6	256	1359929	MOSES HOUSE MINISTRIES	05	LMC	$1,250.00
2006	6	256	1385567	MOSES HOUSE MINISTRIES	05	LMC	$1,250.00
2006	6	256	1430232	MOSES HOUSE MINISTRIES	05	LMC	$1,250.00
2006	6	256	1442734	MOSES HOUSE MINISTRIES	05	LMC	$1,250.00
2006	9	259	1359929	SEXUAL ASSAULT SERVICES	05	LMC	$1,231.61
2006	9	259	1385567	SEXUAL ASSAULT SERVICES	05	LMC	$1,231.61
2006	9	259	1430232	SEXUAL ASSAULT SERVICES	05	LMC	$1,231.61
2006	9	259	1442734	SEXUAL ASSAULT SERVICES	05	LMC	$1,305.17
2006	14	264	1361771	VICTORVILLE - GRAFFITI ABATEMENT	05	LMA	$6,959.87
2006	14	264	1385567	VICTORVILLE - GRAFFITI ABATEMENT	05	LMA	$2,250.93
2006	14	264	1444009	VICTORVILLE - GRAFFITI ABATEMENT	05	LMA	$4,894.64
					05	**Matrix Code**	**$33,738.10**
2006	3	253	1359929	HI DESERT MEALS ON WHEELS	05A	LMC	$5,863.05
2006	3	253	1385567	HI DESERT MEALS ON WHEELS	05A	LMC	$12,136.95
2006	3	254	1359929	HIGH DESERT HOMELESS SHELTER	05A	LMC	$4,500.00
2006	3	254	1385567	HIGH DESERT HOMELESS SHELTER	05A	LMC	$4,500.00
2006	3	254	1430232	HIGH DESERT HOMELESS SHELTER	05A	LMC	$4,500.00
2006	3	254	1442734	HIGH DESERT HOMELESS SHELTER	05A	LMC	$4,500.00
					05A	**Matrix Code**	**$36,000.00**
2006	7	257	1385567	MOJAVE DEAF SERVICES	05B	LMC	$1,250.00
2006	7	257	1397638	MOJAVE DEAF SERVICES	05B	LMC	$1,250.00
2006	7	257	1430232	MOJAVE DEAF SERVICES	05B	LMC	$1,250.00
2006	7	257	1444009	MOJAVE DEAF SERVICES	05B	LMC	$1,250.00
					05B	**Matrix Code**	**$5,000.00**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	5	255	1359929	LEGAL AID SOCIETY	05C	LMC	$1,309.93
2006	5	255	1430232	LEGAL AID SOCIETY	05C	LMC	$2,498.78
2006	5	255	1442734	LEGAL AID SOCIETY	05C	LMC	$1,191.29
					05C	**Matrix Code**	**$5,000.00**
2005	12	242	1361771	6TH STREET AFTER SCHOOL PROGRAM	05D	LMC	$1,171.90
2006	1	251	1385567	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$5,000.00
2006	8	258	1359929	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2006	8	258	1397638	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2006	8	258	1430232	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2006	8	258	1444009	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2006	12	262	1361771	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$5,316.16
2006	12	262	1385567	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$2,821.74
2006	12	262	1444009	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$6,673.01
					05D	**Matrix Code**	**$25,982.81**
2005	11	241	1359929	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$3,872.87
2006	10	260	1359929	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$2,916.62
2006	10	260	1385567	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$3,750.00
2006	10	260	1430232	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$3,750.00
2006	10	260	1442734	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$4,583.38
					05G	**Matrix Code**	**$18,872.87**
2005	13	243	1385567	CRIME FREE MULTI-HOUSING PROGRAM	05I	LMA	$3,327.55
2006	13	263	1361959	VICTORVILLE - CRIME FREE MULTI-HOUSING	05I	LMA	$6,973.34
2006	13	263	1385567	VICTORVILLE - CRIME FREE MULTI-HOUSING	05I	LMA	$1,215.25
2006	13	263	1430232	VICTORVILLE - CRIME FREE MULTI-HOUSING	05I	LMA	$5,324.06
					05I	**Matrix Code**	**$16,840.20**
2006	11	261	1385567	VISTA GUIDANCE CENTERS	05O	LMC	$1,250.00
2006	11	261	1442734	VISTA GUIDANCE CENTERS	05O	LMC	$3,750.00
					05O	**Matrix Code**	**$5,000.00**
2006	18	268	1385567	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	14A	LMH	$26,681.76
2006	18	268	1444009	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	14A	LMH	$23,318.24
					14A	**Matrix Code**	**$50,000.00**
2003	26	201	1361771	VICTORVILLE-OLD TOWN FACADE IMPROVEMENT	14E	LMA	$23,165.00
					14E	**Matrix Code**	**$23,165.00**
2006	16	266	1361771	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$75,173.01
2006	16	266	1385567	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$20,303.27
2006	16	266	1444009	VICTORVILLE - CODE ENFORCEMENT	15	LMA	$4,523.72
					15	**Matrix Code**	**$100,000.00**
Total							**$886,927.68**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	2	232	1359929	BURNING BUSH BAPTIST CHURCH	05	LMC	$836.75
2005	2	232	1448549	BURNING BUSH BAPTIST CHURCH	05	LMC	$2,476.70
2005	14	244	1385567	GRAFFITI ABATEMENT	05	LMA	$319.21
2006	2	252	1359929	CATHOLIC CHARITIES	05	LMC	$1,100.00
2006	2	252	1385567	CATHOLIC CHARITIES	05	LMC	$2,060.00
2006	2	252	1430232	CATHOLIC CHARITIES	05	LMC	$1,887.00
2006	2	252	1442734	CATHOLIC CHARITIES	05	LMC	$953.00
2006	6	256	1359929	MOSES HOUSE MINISTRIES	05	LMC	$1,250.00
2006	6	256	1385567	MOSES HOUSE MINISTRIES	05	LMC	$1,250.00
2006	6	256	1430232	MOSES HOUSE MINISTRIES	05	LMC	$1,250.00
2006	6	256	1442734	MOSES HOUSE MINISTRIES	05	LMC	$1,250.00
2006	9	259	1359929	SEXUAL ASSAULT SERVICES	05	LMC	$1,231.61
2006	9	259	1385567	SEXUAL ASSAULT SERVICES	05	LMC	$1,231.61

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	9	259	1430232	SEXUAL ASSAULT SERVICES	05	LMC	$1,231.61
2006	9	259	1442734	SEXUAL ASSAULT SERVICES	05	LMC	$1,305.17
2006	14	264	1361771	VICTORVILLE - GRAFFITI ABATEMENT	05	LMA	$6,959.87
2006	14	264	1385567	VICTORVILLE - GRAFFITI ABATEMENT	05	LMA	$2,250.93
2006	14	264	1444009	VICTORVILLE - GRAFFITI ABATEMENT	05	LMA	$4,894.64
					05	**Matrix Code**	**$33,738.10**
2006	3	253	1359929	HI DESERT MEALS ON WHEELS	05A	LMC	$5,863.05
2006	3	253	1385567	HI DESERT MEALS ON WHEELS	05A	LMC	$12,136.95
2006	3	254	1359929	HIGH DESERT HOMELESS SHELTER	05A	LMC	$4,500.00
2006	3	254	1385567	HIGH DESERT HOMELESS SHELTER	05A	LMC	$4,500.00
2006	3	254	1430232	HIGH DESERT HOMELESS SHELTER	05A	LMC	$4,500.00
2006	3	254	1442734	HIGH DESERT HOMELESS SHELTER	05A	LMC	$4,500.00
					05A	**Matrix Code**	**$36,000.00**
2006	7	257	1385567	MOJAVE DEAF SERVICES	05B	LMC	$1,250.00
2006	7	257	1397638	MOJAVE DEAF SERVICES	05B	LMC	$1,250.00
2006	7	257	1430232	MOJAVE DEAF SERVICES	05B	LMC	$1,250.00
2006	7	257	1444009	MOJAVE DEAF SERVICES	05B	LMC	$1,250.00
					05B	**Matrix Code**	**$5,000.00**
2006	5	255	1359929	LEGAL AID SOCIETY	05C	LMC	$1,309.93
2006	5	255	1430232	LEGAL AID SOCIETY	05C	LMC	$2,498.78
2006	5	255	1442734	LEGAL AID SOCIETY	05C	LMC	$1,191.29
					05C	**Matrix Code**	**$5,000.00**
2005	12	242	1361771	6TH STREET AFTER SCHOOL PROGRAM	05D	LMC	$1,171.90
2006	1	251	1385567	ASSISTANCE LEAGUE OF VICTOR VALLEY	05D	LMC	$5,000.00
2006	8	258	1359929	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2006	8	258	1397638	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2006	8	258	1430232	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2006	8	258	1444009	ONE 2 ONE MENTORS	05D	LMC	$1,250.00
2006	12	262	1361771	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$5,316.16
2006	12	262	1385567	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$2,821.74
2006	12	262	1444009	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$6,673.01
					05D	**Matrix Code**	**$25,982.81**
2005	11	241	1359929	VICTOR VALLEY DOMESTIC VIOLENCE	05G	LMC	$3,872.87
2006	10	260	1359929	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$2,916.62
2006	10	260	1385567	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$3,750.00
2006	10	260	1430232	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$3,750.00
2006	10	260	1442734	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	05G	LMC	$4,583.38
					05G	**Matrix Code**	**$18,872.87**
2005	13	243	1385567	CRIME FREE MULTI-HOUSING PROGRAM	05I	LMA	$3,327.55
2006	13	263	1361959	VICTORVILLE - CRIME FREE MULTI-HOUSING	05I	LMA	$6,973.34
2006	13	263	1385567	VICTORVILLE - CRIME FREE MULTI-HOUSING	05I	LMA	$1,215.25
2006	13	263	1430232	VICTORVILLE - CRIME FREE MULTI-HOUSING	05I	LMA	$5,324.06
					05I	**Matrix Code**	**$16,840.20**
2006	11	261	1385567	VISTA GUIDANCE CENTERS	05O	LMC	$1,250.00
2006	11	261	1442734	VISTA GUIDANCE CENTERS	05O	LMC	$3,750.00
					05O	**Matrix Code**	**$5,000.00**
Total							**$146,433.98**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	20	250	1361771	CDBG PROGRAM ADMINISTRATION	21A		$46,074.14
2006	22	272	1361771	CDBG PROGRAM ADMINISTRATION	21A		$38,790.64
2006	22	272	1385567	CDBG PROGRAM ADMINISTRATION	21A		$31,134.58
2006	22	272	1444009	CDBG PROGRAM ADMINISTRATION	21A		$79,005.59

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					21A	**Matrix Code**	**$195,004.95**
2006	21	271	1359929	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$8,215.59
2006	21	271	1385567	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$1,546.23
2006	21	271	1397638	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$2,644.21
2006	21	271	1430232	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,972.64
2006	21	271	1442734	INLAND FAIR HOUSING AND MEDIATION BOARD	21D		$3,521.33
					21D	**Matrix Code**	**$19,900.00**
Total							**$214,904.95**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2007 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	653,854.78
02 ENTITLEMENT GRANT	919,093.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	120,244.91
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,693,192.69
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	445,582.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	445,582.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,975.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	542,558.68
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,150,634.01
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	445,582.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	445,582.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	97,790.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	44,004.62
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,113.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	140,682.00
32 ENTITLEMENT GRANT	919,093.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	919,093.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.31%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,975.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	86,842.17
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	11,892.19
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	171,925.81
42 ENTITLEMENT GRANT	919,093.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	919,093.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.71%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	15	245	1532378	LIBRARY RENOVATION - PHASE II	03E	LMA	$177,547.92
					03E	**Matrix Code**	**$177,547.92**
2006	17	267	1532378	VICTORVILLE - DEMOLITION	04	LMA	$67,850.84
2007	16	288	1532378	DEMOLITION OF DANGEROUS BUILDINGS	04	LMA	$23,615.16
2007	16	288	1574403	DEMOLITION OF DANGEROUS BUILDINGS	04	LMA	$48,023.46
					04	**Matrix Code**	**$139,489.46**
2007	2	274	1530545	EMERGENCY RENTAL/MORTGAGE ASSISTANCE	05	LMC	$5,000.00
2007	4	276	1530545	HIGH DESERT HOMELESS SERVICES	05	LMC	$13,500.00
2007	9	281	1530545	SEXUAL ASSAULT SERVICES	05	LMC	$2,327.62
2007	9	281	1574405	SEXUAL ASSAULT SERVICES	05	LMC	$2,672.38
					05	**Matrix Code**	**$23,500.00**
2007	3	275	1530545	HI DESERT MEALS ON WHEELS	05A	LMC	$14,974.47
2007	3	275	1574404	HI DESERT MEALS ON WHEELS	05A	LMC	$3,025.53
					05A	**Matrix Code**	**$18,000.00**
2007	6	278	1530545	MOJAVE DEAF SERVICES	05B	LMC	$2,500.00
2007	6	278	1574404	MOJAVE DEAF SERVICES	05B	LMC	$2,500.00
					05B	**Matrix Code**	**$5,000.00**
2007	5	277	1530545	LEGAL SERVICES	05C	LMC	$2,395.33
2007	5	277	1574404	LEGAL SERVICES	05C	LMC	$2,604.67
					05C	**Matrix Code**	**$5,000.00**
2007	1	273	1524080	OPERATION SCHOOL BELL	05D	LMC	$5,000.00
2007	7	279	1530545	MOSES HOUSE MINISTRIES	05D	LMC	$3,750.00
2007	7	279	1574405	MOSES HOUSE MINISTRIES	05D	LMC	$1,250.00
2007	8	280	1530545	SUPPORTING TEENS AT RISK (STAR)	05D	LMC	$3,750.00
					05D	**Matrix Code**	**$13,750.00**
2007	10	282	1530545	A BETTER WAY SHELTER & SUPPORT SERVICES	05G	LMC	$11,250.00
2007	10	282	1574405	A BETTER WAY SHELTER & SUPPORT SERVICES	05G	LMC	$3,750.00
					05G	**Matrix Code**	**$15,000.00**
2007	13	285	1574403	CRIME FREE MULTI-HOUSING PROGRAM	05I	LMA	$17,540.38
					05I	**Matrix Code**	**$17,540.38**
2003	26	201	1455385	VICTORVILLE-OLD TOWN FACADE IMPROVEMENT	14E	LMA	($120,244.91)
					14E	**Matrix Code**	**($120,244.91)**
2007	14	286	1532378	CODE ENFORCEMENT PROGRAM	15	LMA	$125,591.32
2007	14	286	1574403	CODE ENFORCEMENT PROGRAM	15	LMA	$25,408.68
					15	**Matrix Code**	**$151,000.00**
Total							**$445,582.85**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	2	274	1530545	EMERGENCY RENTAL/MORTGAGE ASSISTANCE	05	LMC	$5,000.00
2007	4	276	1530545	HIGH DESERT HOMELESS SERVICES	05	LMC	$13,500.00
2007	9	281	1530545	SEXUAL ASSAULT SERVICES	05	LMC	$2,327.62
2007	9	281	1574405	SEXUAL ASSAULT SERVICES	05	LMC	$2,672.38
					05	**Matrix Code**	**$23,500.00**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	3	275	1530545	HI DESERT MEALS ON WHEELS	05A	LMC	$14,974.47
2007	3	275	1574404	HI DESERT MEALS ON WHEELS	05A	LMC	$3,025.53
					05A	**Matrix Code**	**$18,000.00**
2007	6	278	1530545	MOJAVE DEAF SERVICES	05B	LMC	$2,500.00
2007	6	278	1574404	MOJAVE DEAF SERVICES	05B	LMC	$2,500.00
					05B	**Matrix Code**	**$5,000.00**
2007	5	277	1530545	LEGAL SERVICES	05C	LMC	$2,395.33
2007	5	277	1574404	LEGAL SERVICES	05C	LMC	$2,604.67
					05C	**Matrix Code**	**$5,000.00**
2007	1	273	1524080	OPERATION SCHOOL BELL	05D	LMC	$5,000.00
2007	7	279	1530545	MOSES HOUSE MINISTRIES	05D	LMC	$3,750.00
2007	7	279	1574405	MOSES HOUSE MINISTRIES	05D	LMC	$1,250.00
2007	8	280	1530545	SUPPORTING TEENS AT RISK (STAR)	05D	LMC	$3,750.00
					05D	**Matrix Code**	**$13,750.00**
2007	10	282	1530545	A BETTER WAY SHELTER & SUPPORT SERVICES	05G	LMC	$11,250.00
2007	10	282	1574405	A BETTER WAY SHELTER & SUPPORT SERVICES	05G	LMC	$3,750.00
					05G	**Matrix Code**	**$15,000.00**
2007	13	285	1574403	CRIME FREE MULTI-HOUSING PROGRAM	05I	LMA	$17,540.38
					05I	**Matrix Code**	**$17,540.38**
Total							**$97,790.38**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	19	291	1531490	CDBG ADMINISTRATION	21A		$80,334.60
					21A	**Matrix Code**	**$80,334.60**
2007	18	290	1530545	FAIR HOUSING SERVICES	21D		$16,641.23
					21D	**Matrix Code**	**$16,641.23**
Total							**$96,975.83**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2008 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,150,634.01
02 ENTITLEMENT GRANT	900,486.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,051,120.01
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	831,034.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	831,034.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	197,091.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,028,126.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,022,993.73
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	831,034.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	831,034.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	147,537.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,390.90
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	44,004.62
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	128,924.10
32 ENTITLEMENT GRANT	900,486.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	900,486.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.32%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	197,091.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	69,831.04
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	86,842.17
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	180,080.35
42 ENTITLEMENT GRANT	900,486.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	900,486.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	20	270	1590480	VICTORVILLE-WHEELCHAIR RAMP IMPROVEMENTS	03	LMA	$394.70
2006	20	270	1706181	VICTORVILLE-WHEELCHAIR RAMP IMPROVEMENTS	03	LMA	$34,120.81
					03	**Matrix Code**	**$34,515.51**
2008	17	309	1706181	BATHROOM RENOVATION	03C	LMC	$49,961.47
					03C	**Matrix Code**	**$49,961.47**
2005	15	245	1590482	LIBRARY RENOVATION - PHASE II	03E	LMA	$19,117.80
2005	15	245	1654590	LIBRARY RENOVATION - PHASE II	03E	LMA	$14,100.00
					03E	**Matrix Code**	**$33,217.80**
2007	15	287	1563198	FS 311 - AIR COMPRESSOR	03O	LMA	$40,000.00
					03O	**Matrix Code**	**$40,000.00**
2007	16	288	1706181	DEMOLITION OF DANGEROUS BUILDINGS	04	LMA	$23,361.38
2008	16	306	1654590	DEMOLITION	04	LMA	$238,474.38
2008	16	306	1706181	DEMOLITION	04	LMA	$128,650.44
					04	**Matrix Code**	**$390,486.20**
2007	4	276	1706181	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2007	12	284	1590480	GRAFFITI ABATEMENT	05	LMA	$9,212.06
2008	1	293	1654590	OPERATION SCHOOL BELL	05	LMC	$5,000.00
2008	4	294	1654590	HIGH DESERT HOMELESS SERVICES	05	LMC	$10,000.00
2008	4	294	1706181	HIGH DESERT HOMELESS SERVICES	05	LMC	$10,000.00
2008	8	297	1654590	MOSES HOUSE MINISTRIES	05	LMC	$2,500.00
2008	8	297	1706181	MOSES HOUSE MINISTRIES	05	LMC	$2,500.00
2008	10	300	1654590	SEXUAL ASSAULT SERVICES	05	LMC	$2,551.00
2008	10	300	1706181	SEXUAL ASSAULT SERVICES	05	LMC	$2,449.00
2008	13	303	1654590	GRAFFITI ABATEMENT	05	LMA	$6,062.30
2008	13	303	1706181	GRAFFITI ABATEMENT	05	LMA	$8,893.82
					05	**Matrix Code**	**$63,668.18**
2008	2	292	1654590	HI DESERT MEALS ON WHEELS	05A	LMC	$18,000.00
					05A	**Matrix Code**	**$18,000.00**
2008	6	296	1654590	MOJAVE DEAF SERVICES	05B	LMC	$1,497.00
					05B	**Matrix Code**	**$1,497.00**
2008	5	295	1654590	LEGAL AID CLINIC	05C	LMC	$2,795.68
2008	5	295	1706181	LEGAL AID CLINIC	05C	LMC	$2,204.32
					05C	**Matrix Code**	**$5,000.00**
2007	8	280	1590482	SUPPORTING TEENS AT RISK (STAR)	05D	LMC	$1,250.00
2007	11	283	1706181	6TH STREET AFTER SCHOOL PROGRAM	05D	LMC	$15,000.00
2008	9	299	1706181	SUPPORTING TEENS AT RISK (STAR)	05D	LMC	$5,000.00
2008	12	302	1654590	SIXTH STREET AFTER SCHOOL PROGRAM	05D	LMC	$9,108.33
2008	12	302	1706181	SIXTH STREET AFTER SCHOOL PROGRAM	05D	LMC	$5,847.65
					05D	**Matrix Code**	**$36,205.98**
2008	11	301	1654590	A BETTER WAY	05G	LMC	$7,364.44
2008	11	301	1706181	A BETTER WAY	05G	LMC	$7,908.56
					05G	**Matrix Code**	**$15,273.00**
2006	13	263	1590482	VICTORVILLE - CRIME FREE MULTI-HOUSING	05I	LMA	$29.13
2007	13	285	1590480	CRIME FREE MULTI-HOUSING PROGRAM	05I	LMA	$7,864.53
					05I	**Matrix Code**	**$7,893.66**
2008	15	305	1654590	CODE ENFORCEMENT	15	LMA	$135,316.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					15	**Matrix Code**	**$135,316.00**
Total							**$831,034.80**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	4	276	1706181	HIGH DESERT HOMELESS SERVICES	05	LMC	$4,500.00
2007	12	284	1590480	GRAFFITI ABATEMENT	05	LMA	$9,212.06
2008	1	293	1654590	OPERATION SCHOOL BELL	05	LMC	$5,000.00
2008	4	294	1654590	HIGH DESERT HOMELESS SERVICES	05	LMC	$10,000.00
2008	4	294	1706181	HIGH DESERT HOMELESS SERVICES	05	LMC	$10,000.00
2008	8	297	1654590	MOSES HOUSE MINISTRIES	05	LMC	$2,500.00
2008	8	297	1706181	MOSES HOUSE MINISTRIES	05	LMC	$2,500.00
2008	10	300	1654590	SEXUAL ASSAULT SERVICES	05	LMC	$2,551.00
2008	10	300	1706181	SEXUAL ASSAULT SERVICES	05	LMC	$2,449.00
2008	13	303	1654590	GRAFFITI ABATEMENT	05	LMA	$6,062.30
2008	13	303	1706181	GRAFFITI ABATEMENT	05	LMA	$8,893.82
					05	**Matrix Code**	**$63,668.18**
2008	2	292	1654590	HI DESERT MEALS ON WHEELS	05A	LMC	$18,000.00
					05A	**Matrix Code**	**$18,000.00**
2008	6	296	1654590	MOJAVE DEAF SERVICES	05B	LMC	$1,497.00
					05B	**Matrix Code**	**$1,497.00**
2008	5	295	1654590	LEGAL AID CLINIC	05C	LMC	$2,795.68
2008	5	295	1706181	LEGAL AID CLINIC	05C	LMC	$2,204.32
					05C	**Matrix Code**	**$5,000.00**
2007	8	280	1590482	SUPPORTING TEENS AT RISK (STAR)	05D	LMC	$1,250.00
2007	11	283	1706181	6TH STREET AFTER SCHOOL PROGRAM	05D	LMC	$15,000.00
2008	9	299	1706181	SUPPORTING TEENS AT RISK (STAR)	05D	LMC	$5,000.00
2008	12	302	1654590	SIXTH STREET AFTER SCHOOL PROGRAM	05D	LMC	$9,108.33
2008	12	302	1706181	SIXTH STREET AFTER SCHOOL PROGRAM	05D	LMC	$5,847.65
					05D	**Matrix Code**	**$36,205.98**
2008	11	301	1654590	A BETTER WAY	05G	LMC	$7,364.44
2008	11	301	1706181	A BETTER WAY	05G	LMC	$7,908.56
					05G	**Matrix Code**	**$15,273.00**
2006	13	263	1590482	VICTORVILLE - CRIME FREE MULTI-HOUSING	05I	LMA	$29.13
2007	13	285	1590480	CRIME FREE MULTI-HOUSING PROGRAM	05I	LMA	$7,864.53
					05I	**Matrix Code**	**$7,893.66**
Total							**$147,537.82**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	19	291	1590482	CDBG ADMINISTRATION	21A		$54,212.30
2007	19	291	1706181	CDBG ADMINISTRATION	21A		$27,115.10
2008	19	307	1654590	ADMINISTRATION	21A		$6,151.42
2008	19	307	1706181	ADMINISTRATION	21A		$81,114.54
					21A	**Matrix Code**	**$168,593.36**
2007	18	290	1654590	FAIR HOUSING SERVICES	21D		$5,498.12
2008	18	308	1654590	FAIR HOUSING	21D		$15,260.48
2008	18	308	1706181	FAIR HOUSING	21D		$7,739.52
					21D	**Matrix Code**	**$28,498.12**
Total							**$197,091.48**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2009 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,022,993.73
02 ENTITLEMENT GRANT	928,054.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,951,047.73
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	808,579.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	808,579.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	266,382.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,074,962.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	876,084.87
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	808,579.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	808,579.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	118,437.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,214.16
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,390.90
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,260.38
32 ENTITLEMENT GRANT	928,054.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	928,054.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.74%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	266,382.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	962.33
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	69,831.04
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	197,514.19
42 ENTITLEMENT GRANT	928,054.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	928,054.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	21.28%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	11	320	5169126	Bathroom Renovation Phase II	03C	LMC	$24,350.00
					03C	**Matrix Code**	**$24,350.00**
2006	19	269	5078233	DORIS DAVIES PARK - PHASE I	03F	LMA	$111,462.33
					03F	**Matrix Code**	**$111,462.33**
2009	14	323	5169126	Old Town Sidewalks	03L	LMA	$135.26
					03L	**Matrix Code**	**$135.26**
2009	3	312	5079637	High Desert Homeless Shelter	03T	LMC	$12,500.00
2009	3	312	5169126	High Desert Homeless Shelter	03T	LMC	$12,500.00
					03T	**Matrix Code**	**$25,000.00**
2008	16	306	5078233	DEMOLITION	04	LMA	$32,123.26
2009	13	322	5079688	Demolition	04	LMA	$168,997.18
					04	**Matrix Code**	**$201,120.44**
2006	14	264	5078233	VICTORVILLE - GRAFFITI ABATEMENT	05	LMA	$894.56
2007	12	284	5078233	GRAFFITI ABATEMENT	05	LMA	$3,351.41
2009	4	313	5079688	Moses House Ministries	05	LMC	$2,500.00
2009	4	313	5169126	Moses House Ministries	05	LMC	$2,500.00
2009	6	315	5079637	Victorville Sexual Assault Crisis Program	05	LMC	$2,577.20
2009	6	315	5169126	Victorville Sexual Assault Crisis Program	05	LMC	$2,422.80
					05	**Matrix Code**	**$14,245.97**
2009	2	311	5169126	Hi Desert Meals on Wheels	05A	LMC	$18,000.00
					05A	**Matrix Code**	**$18,000.00**
2006	12	262	5078233	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$189.09
2009	1	310	5079637	Operations School Bell	05D	LMC	$5,000.00
2009	5	314	5079637	Supporting Teens at Risk	05D	LMC	$2,500.00
					05D	**Matrix Code**	**$7,689.09**
2009	7	316	5079637	A Better Way	05G	LMC	$7,501.00
2009	7	316	5169126	A Better Way	05G	LMC	$7,499.00
					05G	**Matrix Code**	**$15,000.00**
2006	13	263	5078233	VICTORVILLE - CRIME FREE MULTI-HOUSING	05I	LMA	$0.22
2009	9	318	5169126	Crime-free Multi Housing	05I	LMA	$25,879.21
					05I	**Matrix Code**	**$25,879.43**
2009	8	317	5079637	After School Enrichment Program	05L	LMC	$6,814.82
2009	8	317	5169126	After School Enrichment Program	05L	LMC	$5,807.81
					05L	**Matrix Code**	**$12,622.63**
2008	15	305	5079637	CODE ENFORCEMENT	15	LMA	$105,386.37
2009	12	321	5079688	Code Enforcement	15	LMA	$155,677.41
2009	12	321	5169126	Code Enforcement	15	LMA	$92,011.03
					15	**Matrix Code**	**$353,074.81**
Total							**$808,579.96**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	3	312	5079637	High Desert Homeless Shelter	03T	LMC	$12,500.00
2009	3	312	5169126	High Desert Homeless Shelter	03T	LMC	$12,500.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					03T	**Matrix Code**	**$25,000.00**
2006	14	264	5078233	VICTORVILLE - GRAFFITI ABATEMENT	05	LMA	$894.56
2007	12	284	5078233	GRAFFITI ABATEMENT	05	LMA	$3,351.41
2009	4	313	5079688	Moses House Ministries	05	LMC	$2,500.00
2009	4	313	5169126	Moses House Ministries	05	LMC	$2,500.00
2009	6	315	5079637	Victorville Sexual Assault Crisis Program	05	LMC	$2,577.20
2009	6	315	5169126	Victorville Sexual Assault Crisis Program	05	LMC	$2,422.80
					05	**Matrix Code**	**$14,245.97**
2009	2	311	5169126	Hi Desert Meals on Wheels	05A	LMC	$18,000.00
					05A	**Matrix Code**	**$18,000.00**
2006	12	262	5078233	VICTORVILLE - AFTER SCHOOL PROGRAM	05D	LMC	$189.09
2009	1	310	5079637	Operations School Bell	05D	LMC	$5,000.00
2009	5	314	5079637	Supporting Teens at Risk	05D	LMC	$2,500.00
					05D	**Matrix Code**	**$7,689.09**
2009	7	316	5079637	A Better Way	05G	LMC	$7,501.00
2009	7	316	5169126	A Better Way	05G	LMC	$7,499.00
					05G	**Matrix Code**	**$15,000.00**
2006	13	263	5078233	VICTORVILLE - CRIME FREE MULTI-HOUSING	05I	LMA	$0.22
2009	9	318	5169126	Crime-free Multi Housing	05I	LMA	$25,879.21
					05I	**Matrix Code**	**$25,879.43**
2009	8	317	5079637	After School Enrichment Program	05L	LMC	$6,814.82
2009	8	317	5169126	After School Enrichment Program	05L	LMC	$5,807.81
					05L	**Matrix Code**	**$12,622.63**
Total							**$118,437.12**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	22	272	5078233	CDBG PROGRAM ADMINISTRATION	21A		$11,892.19
2008	19	307	5078233	ADMINISTRATION	21A		$69,831.04
2009	16	325	5079637	Administration	21A		$14,202.45
2009	16	325	5169126	Administration	21A		$144,857.22
					21A	**Matrix Code**	**$240,782.90**
2009	15	324	5169126	Fair Housing	21D		$25,600.00
					21D	**Matrix Code**	**$25,600.00**
Total							**$266,382.90**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2010 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	876,084.87
02 ENTITLEMENT GRANT	1,009,100.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,885,184.87
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,129,068.36
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,129,068.36
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,816.33
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,298,884.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	586,300.18
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	795,203.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	795,203.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	70.43%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	158,438.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	17,987.67
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,214.16
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	151,212.47
32 ENTITLEMENT GRANT	1,009,100.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,009,100.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,816.33
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	32,966.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	962.33
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	201,820.00
42 ENTITLEMENT GRANT	1,009,100.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,009,100.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	14	323	5172790	Old Town Sidewalks	03L	LMA	$39,548.45
2009	14	323	5238627	Old Town Sidewalks	03L	LMA	$51,040.74
2009	14	323	5274244	Old Town Sidewalks	03L	LMA	$135.26
					03L	**Matrix Code**	**$90,724.45**
2010	2	329	5181594	Homeless Services	03T	LMC	$6,250.00
2010	2	329	5238627	Homeless Services	03T	LMC	$6,250.00
2010	2	329	5255877	Homeless Services	03T	LMC	$6,250.00
2010	2	329	5329814	Homeless Services	03T	LMC	$6,250.00
					03T	**Matrix Code**	**$25,000.00**
2008	16	306	5169126	DEMOLITION	04	LMA	$751.92
2009	13	322	5238627	Demolition	04	LMA	$39,925.32
2009	13	322	5255877	Demolition	04	LMA	$984.83
2009	13	322	5283637	Demolition	04	LMA	$1,500.00
2009	13	322	5329814	Demolition	04	LMA	$3,817.84
2010	13	340	5172790	Demolition	04	LMA	$17,442.58
2010	13	340	5238627	Demolition	04	LMA	$104,986.19
2010	13	340	5255877	Demolition	04	LMA	$3,876.00
2010	13	340	5274244	Demolition	04	LMA	$3,624.91
2010	13	340	5283637	Demolition	04	LMA	$3,226.45
2010	13	340	5329814	Demolition	04	LMA	$6,565.96
					04	**Matrix Code**	**$186,702.00**
2007	12	284	5169126	GRAFFITI ABATEMENT	05	LMA	$2,436.53
2009	10	319	5238627	Graffiti Abatement	05	LMA	$20,067.16
2009	10	319	5283637	Graffiti Abatement	05	LMA	$75.84
2010	4	331	5181594	Case Management	05	LMC	$1,250.00
2010	4	331	5238627	Case Management	05	LMC	$1,250.00
2010	4	331	5258135	Case Management	05	LMC	$1,250.00
2010	4	331	5329814	Case Management	05	LMC	$1,250.00
2010	6	333	5181594	Victorville Sexual Assault Crisis Program	05	LMC	$1,159.49
2010	6	333	5238627	Victorville Sexual Assault Crisis Program	05	LMC	$1,039.14
2010	6	333	5258135	Victorville Sexual Assault Crisis Program	05	LMC	$1,039.09
2010	6	333	5329814	Victorville Sexual Assault Crisis Program	05	LMC	$1,762.28
2010	9	336	5172790	Graffiti Abatement	05	LMA	$78.97
2010	9	336	5238627	Graffiti Abatement	05	LMA	$1,661.65
2010	9	336	5255877	Graffiti Abatement	05	LMA	$1,728.19
2010	9	336	5274244	Graffiti Abatement	05	LMA	$8,455.10
2010	9	336	5283637	Graffiti Abatement	05	LMA	$747.93
2010	9	336	5329814	Graffiti Abatement	05	LMA	$2,188.16
					05	**Matrix Code**	**$47,439.53**
2010	1	328	5181594	Meals on Wheels	05A	LMC	$5,154.60
2010	1	328	5238627	Meals on Wheels	05A	LMC	$5,009.40
2010	1	328	5258135	Meals on Wheels	05A	LMC	$6,836.00
					05A	**Matrix Code**	**$17,000.00**
2010	3	330	5238627	Legal Aid Clinic	05C	LMC	$2,315.50
2010	3	330	5274244	Legal Aid Clinic	05C	LMC	$1,093.03
2010	3	330	5329814	Legal Aid Clinic	05C	LMC	$1,591.47
					05C	**Matrix Code**	**$5,000.00**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	12	302	5169126	SIXTH STREET AFTER SCHOOL PROGRAM	05D	LMC	$42.17
2010	5	332	5238627	Supporting Teens at Risk (STAR)	05D	LMC	$2,500.00
2010	5	332	5255877	Supporting Teens at Risk (STAR)	05D	LMC	$1,250.00
2010	5	332	5329814	Supporting Teens at Risk (STAR)	05D	LMC	$1,250.00
					05D	**Matrix Code**	**$5,042.17**
2010	7	334	5181594	A Better Way	05G	LMC	$3,750.00
2010	7	334	5238627	A Better Way	05G	LMC	$3,750.00
2010	7	334	5274244	A Better Way	05G	LMC	$3,750.00
2010	7	334	5329814	A Better Way	05G	LMC	$3,750.00
					05G	**Matrix Code**	**$15,000.00**
2009	9	318	5274244	Crime-free Multi Housing	05I	LMA	$193.78
2010	10	337	5238627	Crime-free Multi-housing	05I	LMA	$6,445.11
2010	10	337	5274244	Crime-free Multi-housing	05I	LMA	$7,749.43
2010	10	337	5329814	Crime-free Multi-housing	05I	LMA	$12,801.30
					05I	**Matrix Code**	**$27,189.62**
2009	8	317	5172790	After School Enrichment Program	05L	LMC	$623.81
2009	8	317	5238627	After School Enrichment Program	05L	LMC	$1,297.89
2009	8	317	5255877	After School Enrichment Program	05L	LMC	$324.45
2010	8	335	5172790	After School Program	05L	LMC	$186.11
2010	8	335	5238627	After School Program	05L	LMC	$7,161.82
2010	8	335	5255877	After School Program	05L	LMC	$2,098.25
2010	8	335	5274244	After School Program	05L	LMC	$2,937.04
2010	8	335	5283637	After School Program	05L	LMC	$2,138.27
					05L	**Matrix Code**	**$16,767.64**
2008	15	305	5169126	CODE ENFORCEMENT	15	LMA	$9,297.63
2009	12	321	5255877	Code Enforcement	15	LMA	$40.00
2010	12	339	5172790	Code Enforcement	15	LMA	$52,270.10
2010	12	339	5238627	Code Enforcement	15	LMA	$162,935.60
2010	12	339	5255877	Code Enforcement	15	LMA	$36,786.21
2010	12	339	5274244	Code Enforcement	15	LMA	$42,777.20
2010	12	339	5283637	Code Enforcement	15	LMA	$31,223.57
2010	12	339	5329814	Code Enforcement	15	LMA	$24,007.32
					15	**Matrix Code**	**$359,337.63**
Total							**$795,203.04**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	2	329	5181594	Homeless Services	03T	LMC	$6,250.00
2010	2	329	5238627	Homeless Services	03T	LMC	$6,250.00
2010	2	329	5255877	Homeless Services	03T	LMC	$6,250.00
2010	2	329	5329814	Homeless Services	03T	LMC	$6,250.00
					03T	**Matrix Code**	**$25,000.00**
2007	12	284	5169126	GRAFFITI ABATEMENT	05	LMA	$2,436.53
2009	10	319	5238627	Graffiti Abatement	05	LMA	$20,067.16
2009	10	319	5283637	Graffiti Abatement	05	LMA	$75.84
2010	4	331	5181594	Case Management	05	LMC	$1,250.00
2010	4	331	5238627	Case Management	05	LMC	$1,250.00
2010	4	331	5258135	Case Management	05	LMC	$1,250.00
2010	4	331	5329814	Case Management	05	LMC	$1,250.00
2010	6	333	5181594	Victorville Sexual Assault Crisis Program	05	LMC	$1,159.49
2010	6	333	5238627	Victorville Sexual Assault Crisis Program	05	LMC	$1,039.14
2010	6	333	5258135	Victorville Sexual Assault Crisis Program	05	LMC	$1,039.09
2010	6	333	5329814	Victorville Sexual Assault Crisis Program	05	LMC	$1,762.28
2010	9	336	5172790	Graffiti Abatement	05	LMA	$78.97

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	9	336	5238627	Graffiti Abatement	05	LMA	$1,661.65
2010	9	336	5255877	Graffiti Abatement	05	LMA	$1,728.19
2010	9	336	5274244	Graffiti Abatement	05	LMA	$8,455.10
2010	9	336	5283637	Graffiti Abatement	05	LMA	$747.93
2010	9	336	5329814	Graffiti Abatement	05	LMA	$2,188.16
					05	**Matrix Code**	**$47,439.53**
2010	1	328	5181594	Meals on Wheels	05A	LMC	$5,154.60
2010	1	328	5238627	Meals on Wheels	05A	LMC	$5,009.40
2010	1	328	5258135	Meals on Wheels	05A	LMC	$6,836.00
					05A	**Matrix Code**	**$17,000.00**
2010	3	330	5238627	Legal Aid Clinic	05C	LMC	$2,315.50
2010	3	330	5274244	Legal Aid Clinic	05C	LMC	$1,093.03
2010	3	330	5329814	Legal Aid Clinic	05C	LMC	$1,591.47
					05C	**Matrix Code**	**$5,000.00**
2008	12	302	5169126	SIXTH STREET AFTER SCHOOL PROGRAM	05D	LMC	$42.17
2010	5	332	5238627	Supporting Teens at Risk (STAR)	05D	LMC	$2,500.00
2010	5	332	5255877	Supporting Teens at Risk (STAR)	05D	LMC	$1,250.00
2010	5	332	5329814	Supporting Teens at Risk (STAR)	05D	LMC	$1,250.00
					05D	**Matrix Code**	**$5,042.17**
2010	7	334	5181594	A Better Way	05G	LMC	$3,750.00
2010	7	334	5238627	A Better Way	05G	LMC	$3,750.00
2010	7	334	5274244	A Better Way	05G	LMC	$3,750.00
2010	7	334	5329814	A Better Way	05G	LMC	$3,750.00
					05G	**Matrix Code**	**$15,000.00**
2009	9	318	5274244	Crime-free Multi Housing	05I	LMA	$193.78
2010	10	337	5238627	Crime-free Multi-housing	05I	LMA	$6,445.11
2010	10	337	5274244	Crime-free Multi-housing	05I	LMA	$7,749.43
2010	10	337	5329814	Crime-free Multi-housing	05I	LMA	$12,801.30
					05I	**Matrix Code**	**$27,189.62**
2009	8	317	5172790	After School Enrichment Program	05L	LMC	$623.81
2009	8	317	5238627	After School Enrichment Program	05L	LMC	$1,297.89
2009	8	317	5255877	After School Enrichment Program	05L	LMC	$324.45
2010	8	335	5172790	After School Program	05L	LMC	$186.11
2010	8	335	5238627	After School Program	05L	LMC	$7,161.82
2010	8	335	5255877	After School Program	05L	LMC	$2,098.25
2010	8	335	5274244	After School Program	05L	LMC	$2,937.04
2010	8	335	5283637	After School Program	05L	LMC	$2,138.27
					05L	**Matrix Code**	**$16,767.64**
Total							**$158,438.96**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	16	325	5255877	Administration	21A		$962.33
2010	19	346	5274244	CDBG Administration	21A		$92,284.09
2010	19	346	5329814	CDBG Administration	21A		$52,715.91
					21A	**Matrix Code**	**$145,962.33**
2010	18	345	5172790	Fair Housing and Landlord/Tenant Mediation	21D		$4,254.36
2010	18	345	5181594	Fair Housing and Landlord/Tenant Mediation	21D		$2,186.24
2010	18	345	5238627	Fair Housing and Landlord/Tenant Mediation	21D		$8,578.08
2010	18	345	5255877	Fair Housing and Landlord/Tenant Mediation	21D		$3,751.46
2010	18	345	5274244	Fair Housing and Landlord/Tenant Mediation	21D		$1,707.33
2010	18	345	5283637	Fair Housing and Landlord/Tenant Mediation	21D		$1,702.41
2010	18	345	5329814	Fair Housing and Landlord/Tenant Mediation	21D		$1,674.12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					21D	Matrix Code	$23,854.00
Total							$169,816.33

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2011 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	586,300.18
02 ENTITLEMENT GRANT	841,311.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,427,611.18
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	634,835.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	634,835.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	123,954.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	758,789.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	668,821.83
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	562,875.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	562,875.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.66%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	131,080.41
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	11,478.42
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	17,987.67
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	124,571.16
32 ENTITLEMENT GRANT	841,311.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	841,311.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.81%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	123,954.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	77,273.86
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	32,966.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	168,262.00
42 ENTITLEMENT GRANT	841,311.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	841,311.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	16	343	5428094	Dorm room rehabilitation	03C	LMC	$60,000.00
					03C	**Matrix Code**	**$60,000.00**
2011	2	348	5394166	Homeless shelter and related services	03T	LMC	$4,000.00
2011	2	348	5428094	Homeless shelter and related services	03T	LMC	$4,000.00
2011	2	348	5470295	Homeless shelter and related services	03T	LMC	$8,000.00
					03T	**Matrix Code**	**$16,000.00**
2010	13	340	5428094	Demolition	04	LMA	$1,671.22
2011	15	361	5370614	Demolition and Abatement	04	LMA	$21,292.58
2011	15	361	5394166	Demolition and Abatement	04	LMA	$8,395.37
					04	**Matrix Code**	**$31,359.17**
2008	13	303	5398671	GRAFFITI ABATEMENT	05	LMA	$43.88
2010	9	336	5428094	Graffiti Abatement	05	LMA	$12,251.61
2011	3	349	5428094	2-1-1 San Bernardino County	05	LMC	$1,250.00
2011	3	349	5470295	2-1-1 San Bernardino County	05	LMC	$1,250.00
2011	5	351	5370614	Case Management	05	LMC	$625.00
2011	5	351	5470295	Case Management	05	LMC	$1,875.00
2011	7	353	5370614	Victorville Sexual Assault Crisis Program	05	LMC	$1,039.00
2011	7	353	5428094	Victorville Sexual Assault Crisis Program	05	LMC	$1,025.24
2011	7	353	5470295	Victorville Sexual Assault Crisis Program	05	LMC	$1,685.76
2011	11	357	5394166	Graffiti Abatement Program	05	LMA	$2,596.47
2011	11	357	5428094	Graffiti Abatement Program	05	LMA	$1,148.67
2011	11	357	5470295	Graffiti Abatement Program	05	LMA	$857.50
					05	**Matrix Code**	**$25,648.13**
2011	1	347	5428094	Meals on Wheels	05A	LMC	$4,987.36
2011	1	347	5470295	Meals on Wheels	05A	LMC	$5,512.64
					05A	**Matrix Code**	**$10,500.00**
2011	4	350	5428094	Legal Aid Clinic	05C	LMC	$1,780.05
2011	4	350	5470295	Legal Aid Clinic	05C	LMC	$1,969.95
					05C	**Matrix Code**	**$3,750.00**
2011	6	352	5370614	STAR (Supporting Teens at Risk)	05D	LMC	$937.50
2011	6	352	5428094	STAR (Supporting Teens at Risk)	05D	LMC	$937.50
2011	6	352	5470295	STAR (Supporting Teens at Risk)	05D	LMC	$1,875.00
					05D	**Matrix Code**	**$3,750.00**
2011	8	354	5370614	A Better Way	05G	LMC	$3,000.00
2011	8	354	5428094	A Better Way	05G	LMC	$3,000.00
2011	8	354	5470295	A Better Way	05G	LMC	$6,000.00
					05G	**Matrix Code**	**$12,000.00**
2010	10	337	5428094	Crime-free Multi-housing	05I	LMA	$1,686.16
2011	12	358	5394166	Crime free multi housing	05I	LMA	$4,401.49
2011	12	358	5470295	Crime free multi housing	05I	LMA	$9,498.51
					05I	**Matrix Code**	**$15,586.16**
2011	13	359	5370614	Landlord/Tenant Counseling and Fair Housing	05K	LMC	$4,432.16
2011	13	359	5394166	Landlord/Tenant Counseling and Fair Housing	05K	LMC	$1,153.44
2011	13	359	5428094	Landlord/Tenant Counseling and Fair Housing	05K	LMC	$3,380.44
2011	13	359	5470295	Landlord/Tenant Counseling and Fair Housing	05K	LMC	$5,033.96
					05K	**Matrix Code**	**$14,000.00**
2010	8	335	5428094	After School Program	05L	LMC	$2,380.18

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	9	355	5370614	Sixth Street Prep after school program	05L	LMC	$3,918.09
2011	9	355	5394166	Sixth Street Prep after school program	05L	LMC	$1,472.63
2011	9	355	5428094	Sixth Street Prep after school program	05L	LMC	$4,673.36
2011	9	355	5470295	Sixth Street Prep after school program	05L	LMC	$3,573.48
2011	10	356	5370614	Brentwood After School Enrichment Program	05L	LMC	$3,937.76
2011	10	356	5394166	Brentwood After School Enrichment Program	05L	LMC	$3,327.39
2011	10	356	5428094	Brentwood After School Enrichment Program	05L	LMC	$4,292.94
2011	10	356	5470295	Brentwood After School Enrichment Program	05L	LMC	$2,270.29
					05L	**Matrix Code**	**$29,846.12**
2008	15	305	5398671	CODE ENFORCEMENT	15	LMA	$56,450.00
2011	14	360	5370614	Code Enforcement	15	LMA	$107,281.71
2011	14	360	5394166	Code Enforcement	15	LMA	$30,580.84
2011	14	360	5428094	Code Enforcement	15	LMA	$76,778.89
2011	14	360	5470295	Code Enforcement	15	LMA	$64,431.85
					15	**Matrix Code**	**$335,523.29**
2010	17	344	5428094	HVAC Installation at Aviation Lab	17C	LMC	$4,912.94
					17C	**Matrix Code**	**$4,912.94**
Total							**$562,875.81**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	2	348	5394166	Homeless shelter and related services	03T	LMC	$4,000.00
2011	2	348	5428094	Homeless shelter and related services	03T	LMC	$4,000.00
2011	2	348	5470295	Homeless shelter and related services	03T	LMC	$8,000.00
					03T	**Matrix Code**	**$16,000.00**
2008	13	303	5398671	GRAFFITI ABATEMENT	05	LMA	$43.88
2010	9	336	5428094	Graffiti Abatement	05	LMA	$12,251.61
2011	3	349	5428094	2-1-1 San Bernardino County	05	LMC	$1,250.00
2011	3	349	5470295	2-1-1 San Bernardino County	05	LMC	$1,250.00
2011	5	351	5370614	Case Management	05	LMC	$625.00
2011	5	351	5470295	Case Management	05	LMC	$1,875.00
2011	7	353	5370614	Victorville Sexual Assault Crisis Program	05	LMC	$1,039.00
2011	7	353	5428094	Victorville Sexual Assault Crisis Program	05	LMC	$1,025.24
2011	7	353	5470295	Victorville Sexual Assault Crisis Program	05	LMC	$1,685.76
2011	11	357	5394166	Graffiti Abatement Program	05	LMA	$2,596.47
2011	11	357	5428094	Graffiti Abatement Program	05	LMA	$1,148.67
2011	11	357	5470295	Graffiti Abatement Program	05	LMA	$857.50
					05	**Matrix Code**	**$25,648.13**
2011	1	347	5428094	Meals on Wheels	05A	LMC	$4,987.36
2011	1	347	5470295	Meals on Wheels	05A	LMC	$5,512.64
					05A	**Matrix Code**	**$10,500.00**
2011	4	350	5428094	Legal Aid Clinic	05C	LMC	$1,780.05
2011	4	350	5470295	Legal Aid Clinic	05C	LMC	$1,969.95
					05C	**Matrix Code**	**$3,750.00**
2011	6	352	5370614	STAR (Supporting Teens at Risk)	05D	LMC	$937.50
2011	6	352	5428094	STAR (Supporting Teens at Risk)	05D	LMC	$937.50
2011	6	352	5470295	STAR (Supporting Teens at Risk)	05D	LMC	$1,875.00
					05D	**Matrix Code**	**$3,750.00**
2011	8	354	5370614	A Better Way	05G	LMC	$3,000.00
2011	8	354	5428094	A Better Way	05G	LMC	$3,000.00
2011	8	354	5470295	A Better Way	05G	LMC	$6,000.00
					05G	**Matrix Code**	**$12,000.00**
2010	10	337	5428094	Crime-free Multi-housing	05I	LMA	$1,686.16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	12	358	5394166	Crime free multi housing	05I	LMA	$4,401.49
2011	12	358	5470295	Crime free multi housing	05I	LMA	$9,498.51
					05I	**Matrix Code**	**$15,586.16**
2011	13	359	5370614	Landlord/Tenant Counseling and Fair Housing	05K	LMC	$4,432.16
2011	13	359	5394166	Landlord/Tenant Counseling and Fair Housing	05K	LMC	$1,153.44
2011	13	359	5428094	Landlord/Tenant Counseling and Fair Housing	05K	LMC	$3,380.44
2011	13	359	5470295	Landlord/Tenant Counseling and Fair Housing	05K	LMC	$5,033.96
					05K	**Matrix Code**	**$14,000.00**
2010	8	335	5428094	After School Program	05L	LMC	$2,380.18
2011	9	355	5370614	Sixth Street Prep after school program	05L	LMC	$3,918.09
2011	9	355	5394166	Sixth Street Prep after school program	05L	LMC	$1,472.63
2011	9	355	5428094	Sixth Street Prep after school program	05L	LMC	$4,673.36
2011	9	355	5470295	Sixth Street Prep after school program	05L	LMC	$3,573.48
2011	10	356	5370614	Brentwood After School Enrichment Program	05L	LMC	$3,937.76
2011	10	356	5394166	Brentwood After School Enrichment Program	05L	LMC	$3,327.39
2011	10	356	5428094	Brentwood After School Enrichment Program	05L	LMC	$4,292.94
2011	10	356	5470295	Brentwood After School Enrichment Program	05L	LMC	$2,270.29
					05L	**Matrix Code**	**$29,846.12**
Total							**$131,080.41**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	19	346	5398672	CDBG Administration	21A		$32,966.00
2011	17	363	5370614	CDBG Administration	21A		$4,187.12
2011	17	363	5394166	CDBG Administration	21A		$9,415.41
2011	17	363	5428094	CDBG Administration	21A		$33,097.73
2011	17	363	5470295	CDBG Administration	21A		$44,287.88
					21A	**Matrix Code**	**$123,954.14**
Total							**$123,954.14**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2012 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	668,821.83
02 ENTITLEMENT GRANT	927,405.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,596,226.83
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	649,182.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	649,182.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	203,842.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	853,025.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	743,201.70
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	603,264.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	603,264.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.93%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	133,672.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,438.01
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	11,478.42
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	127,632.58
32 ENTITLEMENT GRANT	927,405.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	927,405.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.76%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	203,842.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	58,912.70
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	77,273.86
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	185,481.00
42 ENTITLEMENT GRANT	927,405.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	927,405.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	15	381	5557358	Village Park Project	03	LMA	$1,264.00
2012	15	381	5601042	Village Park Project	03	LMA	$52,921.49
					03	**Matrix Code**	**$54,185.49**
2012	14	377	5590393	Reroof Project	03A	LMC	$22,546.00
					03A	**Matrix Code**	**$22,546.00**
2012	2	365	5557358	High Desert Homeless Services	03T	LMC	$12,500.00
2012	2	365	5590393	High Desert Homeless Services	03T	LMC	$12,500.00
					03T	**Matrix Code**	**$25,000.00**
2011	15	361	5471299	Demolition and Abatement	04	LMA	$30,006.42
2011	15	361	5600994	Demolition and Abatement	04	LMA	$20,323.00
					04	**Matrix Code**	**$50,329.42**
2012	6	369	5590393	Case Management	05	LMC	$2,500.00
2012	7	370	5590393	Victorville Sexual Assault Crisis Program	05	LMC	$5,000.00
					05	**Matrix Code**	**$7,500.00**
2012	1	364	5557358	Meals on Wheels	05A	LMC	$5,000.00
2012	1	364	5590393	Meals on Wheels	05A	LMC	$5,000.00
					05A	**Matrix Code**	**$10,000.00**
2012	5	368	5557358	Legal Aid	05C	LMC	$2,725.12
2012	5	368	5590393	Legal Aid	05C	LMC	$1,359.64
2012	5	368	5601042	Legal Aid	05C	LMC	$915.24
					05C	**Matrix Code**	**$5,000.00**
2012	8	371	5557358	A Better Way	05G	LMC	$8,751.00
2012	8	371	5561965	A Better Way	05G	LMC	$3,959.00
2012	8	371	5590393	A Better Way	05G	LMC	$4,790.00
					05G	**Matrix Code**	**$17,500.00**
2012	12	375	5601042	Crime Free Multi Housing	05I	LMA	$5,000.00
					05I	**Matrix Code**	**$5,000.00**
2012	4	367	5557358	Fair Housing	05J	LMC	$8,944.02
2012	4	367	5561965	Fair Housing	05J	LMC	$1,197.76
2012	4	367	5590393	Fair Housing	05J	LMC	$3,858.22
					05J	**Matrix Code**	**$14,000.00**
2012	9	372	5557358	6th Street After School Enrichment Program	05L	LMC	$14,043.79
2012	9	372	5561965	6th Street After School Enrichment Program	05L	LMC	$1,117.44
2012	9	372	5590393	6th Street After School Enrichment Program	05L	LMC	$3,191.03
2012	9	372	5601042	6th Street After School Enrichment Program	05L	LMC	$1,175.95
2012	10	373	5557358	Brentwood After School Enrichment Program	05L	LMC	$13,994.52
2012	10	373	5561965	Brentwood After School Enrichment Program	05L	LMC	$1,016.06
2012	10	373	5590393	Brentwood After School Enrichment Program	05L	LMC	$3,433.26
2012	10	373	5601042	Brentwood After School Enrichment Program	05L	LMC	$1,093.37
					05L	**Matrix Code**	**$39,065.42**
2012	11	374	5557358	Graffiti Abatement Program	05V	LMA	$8,647.50
2012	11	374	5561965	Graffiti Abatement Program	05V	LMA	$339.37
2012	11	374	5590393	Graffiti Abatement Program	05V	LMA	$1,439.90
2012	11	374	5601042	Graffiti Abatement Program	05V	LMA	$180.80
					05V	**Matrix Code**	**$10,607.57**
2011	14	360	5600994	Code Enforcement	15	LMA	$45,926.71

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	16	378	5557358	Code Enforcement	15	LMA	$216,329.18
2012	16	378	5561965	Code Enforcement	15	LMA	$17,100.81
2012	16	378	5590393	Code Enforcement	15	LMA	$26,645.70
2012	16	378	5601042	Code Enforcement	15	LMA	$36,528.48
					15	**Matrix Code**	**$342,530.88**
Total							**$603,264.78**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	365	5557358	High Desert Homeless Services	03T	LMC	$12,500.00
2012	2	365	5590393	High Desert Homeless Services	03T	LMC	$12,500.00
					03T	**Matrix Code**	**$25,000.00**
2012	6	369	5590393	Case Management	05	LMC	$2,500.00
2012	7	370	5590393	Victorville Sexual Assault Crisis Program	05	LMC	$5,000.00
					05	**Matrix Code**	**$7,500.00**
2012	1	364	5557358	Meals on Wheels	05A	LMC	$5,000.00
2012	1	364	5590393	Meals on Wheels	05A	LMC	$5,000.00
					05A	**Matrix Code**	**$10,000.00**
2012	5	368	5557358	Legal Aid	05C	LMC	$2,725.12
2012	5	368	5590393	Legal Aid	05C	LMC	$1,359.64
2012	5	368	5601042	Legal Aid	05C	LMC	$915.24
					05C	**Matrix Code**	**$5,000.00**
2012	8	371	5557358	A Better Way	05G	LMC	$8,751.00
2012	8	371	5561965	A Better Way	05G	LMC	$3,959.00
2012	8	371	5590393	A Better Way	05G	LMC	$4,790.00
					05G	**Matrix Code**	**$17,500.00**
2012	12	375	5601042	Crime Free Multi Housing	05I	LMA	$5,000.00
					05I	**Matrix Code**	**$5,000.00**
2012	4	367	5557358	Fair Housing	05J	LMC	$8,944.02
2012	4	367	5561965	Fair Housing	05J	LMC	$1,197.76
2012	4	367	5590393	Fair Housing	05J	LMC	$3,858.22
					05J	**Matrix Code**	**$14,000.00**
2012	9	372	5557358	6th Street After School Enrichment Program	05L	LMC	$14,043.79
2012	9	372	5561965	6th Street After School Enrichment Program	05L	LMC	$1,117.44
2012	9	372	5590393	6th Street After School Enrichment Program	05L	LMC	$3,191.03
2012	9	372	5601042	6th Street After School Enrichment Program	05L	LMC	$1,175.95
2012	10	373	5557358	Brentwood After School Enrichment Program	05L	LMC	$13,994.52
2012	10	373	5561965	Brentwood After School Enrichment Program	05L	LMC	$1,016.06
2012	10	373	5590393	Brentwood After School Enrichment Program	05L	LMC	$3,433.26
2012	10	373	5601042	Brentwood After School Enrichment Program	05L	LMC	$1,093.37
					05L	**Matrix Code**	**$39,065.42**
2012	11	374	5557358	Graffiti Abatement Program	05V	LMA	$8,647.50
2012	11	374	5561965	Graffiti Abatement Program	05V	LMA	$339.37
2012	11	374	5590393	Graffiti Abatement Program	05V	LMA	$1,439.90
2012	11	374	5601042	Graffiti Abatement Program	05V	LMA	$180.80
					05V	**Matrix Code**	**$10,607.57**
Total							**$133,672.99**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	17	363	5600794	CDBG Administration	21A		$77,273.86

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	18	380	5557358	CDBG Administration	21A		$11,775.96
2012	18	380	5561965	CDBG Administration	21A		$4,528.54
2012	18	380	5590393	CDBG Administration	21A		$53,151.74
2012	18	380	5600794	CDBG Administration	21A		$57,112.06
					21A	**Matrix Code**	**$203,842.16**
Total							**$203,842.16**

Exhibit 8 (Cont.)

CDBG Financial Summary for Program Year 2013 (C04PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	743,201.70
02 ENTITLEMENT GRANT	1,033,465.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,776,666.70
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	818,587.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	818,587.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,726.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	876,313.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	900,353.48
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	598,629.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	598,629.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	73.13%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	127,765.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,549.98
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	5,438.01
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	147,877.40
32 ENTITLEMENT GRANT	1,033,465.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,033,465.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.31%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,726.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	193,329.33
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	58,912.70
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	192,142.76
42 ENTITLEMENT GRANT	1,033,465.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,033,465.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.59%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	13	376	5626137	Handicap Accessibilty	03	LMC	$22,795.00
2012	13	376	5707511	Handicap Accessibilty	03	LMC	$1,709.28
2012	15	381	5703193	Village Park Project	03	LMA	$16,639.65
					03	**Matrix Code**	**$41,143.93**
2013	15	396	5649368	Seneca La Paz Sidewalk Project	03L	LMA	$13,238.51
2013	15	396	5668721	Seneca La Paz Sidewalk Project	03L	LMA	$7,411.94
2013	15	396	5681805	Seneca La Paz Sidewalk Project	03L	LMA	$436.78
2013	15	396	5691842	Seneca La Paz Sidewalk Project	03L	LMA	$1,516.76
2013	15	396	5712711	Seneca La Paz Sidewalk Project	03L	LMA	$359.37
					03L	**Matrix Code**	**$22,963.36**
2013	2	383	5629102	Homeless Shelter and Related Services	03T	LMC	$6,250.00
2013	2	383	5691842	Homeless Shelter and Related Services	03T	LMC	$12,000.00
2013	2	383	5691843	Homeless Shelter and Related Services	03T	LMC	$500.00
2013	2	383	5712711	Homeless Shelter and Related Services	03T	LMC	$6,250.00
					03T	**Matrix Code**	**$25,000.00**
2013	4	385	5629102	Resources and referrals for families	05	LMC	$3,125.00
2013	4	385	5681805	Resources and referrals for families	05	LMC	$3,125.00
2013	4	385	5712711	Resources and referrals for families	05	LMC	$3,125.00
2013	4	385	5721621	Resources and referrals for families	05	LMC	$3,125.00
2013	5	386	5629102	Victorville Sexual Assault Crisis Program	05	LMC	$1,319.16
2013	5	386	5681805	Victorville Sexual Assault Crisis Program	05	LMC	$1,086.03
2013	5	386	5691842	Victorville Sexual Assault Crisis Program	05	LMC	$1,092.24
2013	5	386	5721621	Victorville Sexual Assault Crisis Program	05	LMC	$1,502.57
2013	11	392	5626137	Graffiti Abatement	05	LMA	$794.95
2013	11	392	5649368	Graffiti Abatement	05	LMA	$2,670.45
2013	11	392	5668721	Graffiti Abatement	05	LMA	$289.31
2013	11	392	5681805	Graffiti Abatement	05	LMA	$2,197.46
2013	11	392	5691842	Graffiti Abatement	05	LMA	$1,468.65
					05	**Matrix Code**	**$24,920.82**
2013	3	384	5629102	Legal Aid	05C	LMC	$1,345.11
2013	3	384	5712711	Legal Aid	05C	LMC	$2,447.40
2013	3	384	5721621	Legal Aid	05C	LMC	$1,207.49
					05C	**Matrix Code**	**$5,000.00**
2013	7	388	5629102	A Better Way	05G	LMC	$3,439.00
2013	7	388	5681805	A Better Way	05G	LMC	$3,500.00
2013	7	388	5691842	A Better Way	05G	LMC	$3,125.00
2013	7	388	5721621	A Better Way	05G	LMC	$4,047.00
					05G	**Matrix Code**	**$14,111.00**
2013	10	391	5691842	Crime Free Multi Housing/Hotel/Motel Program	05I	LMA	$4,884.80
					05I	**Matrix Code**	**$4,884.80**
2013	19	400	5629102	Fair Housing	05K	LMC	$3,465.40
2013	19	400	5649368	Fair Housing	05K	LMC	$1,323.10
2013	19	400	5668721	Fair Housing	05K	LMC	$3,431.16
2013	19	400	5681805	Fair Housing	05K	LMC	$2,232.23
2013	19	400	5691842	Fair Housing	05K	LMC	$1,120.11
2013	19	400	5721621	Fair Housing	05K	LMC	$1,217.17
					05K	**Matrix Code**	**$12,789.17**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	10	373	5714427	Brentwood After School Enrichment Program	05L	LMC	$204.41
2013	8	389	5626235	6th Street After School Enrichment Program	05L	LMC	$5,594.40
2013	8	389	5649368	6th Street After School Enrichment Program	05L	LMC	$3,616.86
2013	8	389	5668721	6th Street After School Enrichment Program	05L	LMC	$3,610.07
2013	8	389	5681805	6th Street After School Enrichment Program	05L	LMC	$2,976.25
2013	8	389	5691842	6th Street After School Enrichment Program	05L	LMC	$2,132.49
2013	9	390	5626235	Brentwood After School Enrichment Program	05L	LMC	$5,439.07
2013	9	390	5649368	Brentwood After School Enrichment Program	05L	LMC	$3,763.53
2013	9	390	5668721	Brentwood After School Enrichment Program	05L	LMC	$4,098.99
2013	9	390	5681805	Brentwood After School Enrichment Program	05L	LMC	$2,952.14
2013	9	390	5691842	Brentwood After School Enrichment Program	05L	LMC	$1,771.43
					05L	**Matrix Code**	**$36,159.64**
2013	6	387	5691842	Home Stability, maintenance and utility assistance program	05Q	LMC	$3,700.00
2013	6	387	5721621	Home Stability, maintenance and utility assistance program	05Q	LMC	$1,200.00
					05Q	**Matrix Code**	**$4,900.00**
2010	15	342	5626632	Senior Home Repair Program	14A	LMH	$68,504.00
2011	16	362	5626632	Senior Home Repair Program	14A	LMH	$30,245.81
2011	16	362	5715083	Senior Home Repair Program	14A	LMH	$14,611.18
					14A	**Matrix Code**	**$113,360.99**
2012	16	378	5714427	Code Enforcement	15	LMA	$3,395.83
2013	13	394	5626137	Code Enforcement	15	LMA	$108,209.72
2013	13	394	5649368	Code Enforcement	15	LMA	$81,878.31
2013	13	394	5668721	Code Enforcement	15	LMA	$71,967.97
2013	13	394	5681805	Code Enforcement	15	LMA	$27,944.00
					15	**Matrix Code**	**$293,395.83**
Total							**$598,629.54**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	383	5629102	Homeless Shelter and Related Services	03T	LMC	$6,250.00
2013	2	383	5691842	Homeless Shelter and Related Services	03T	LMC	$12,000.00
2013	2	383	5691843	Homeless Shelter and Related Services	03T	LMC	$500.00
2013	2	383	5712711	Homeless Shelter and Related Services	03T	LMC	$6,250.00
					03T	**Matrix Code**	**$25,000.00**
2013	4	385	5629102	Resources and referrals for families	05	LMC	$3,125.00
2013	4	385	5681805	Resources and referrals for families	05	LMC	$3,125.00
2013	4	385	5712711	Resources and referrals for families	05	LMC	$3,125.00
2013	4	385	5721621	Resources and referrals for families	05	LMC	$3,125.00
2013	5	386	5629102	Victorville Sexual Assault Crisis Program	05	LMC	$1,319.16
2013	5	386	5681805	Victorville Sexual Assault Crisis Program	05	LMC	$1,086.03
2013	5	386	5691842	Victorville Sexual Assault Crisis Program	05	LMC	$1,092.24
2013	5	386	5721621	Victorville Sexual Assault Crisis Program	05	LMC	$1,502.57
2013	11	392	5626137	Graffiti Abatement	05	LMA	$794.95
2013	11	392	5649368	Graffiti Abatement	05	LMA	$2,670.45
2013	11	392	5668721	Graffiti Abatement	05	LMA	$289.31
2013	11	392	5681805	Graffiti Abatement	05	LMA	$2,197.46
2013	11	392	5691842	Graffiti Abatement	05	LMA	$1,468.65
					05	**Matrix Code**	**$24,920.82**
2013	3	384	5629102	Legal Aid	05C	LMC	$1,345.11
2013	3	384	5712711	Legal Aid	05C	LMC	$2,447.40
2013	3	384	5721621	Legal Aid	05C	LMC	$1,207.49
					05C	**Matrix Code**	**$5,000.00**
2013	7	388	5629102	A Better Way	05G	LMC	$3,439.00
2013	7	388	5681805	A Better Way	05G	LMC	$3,500.00

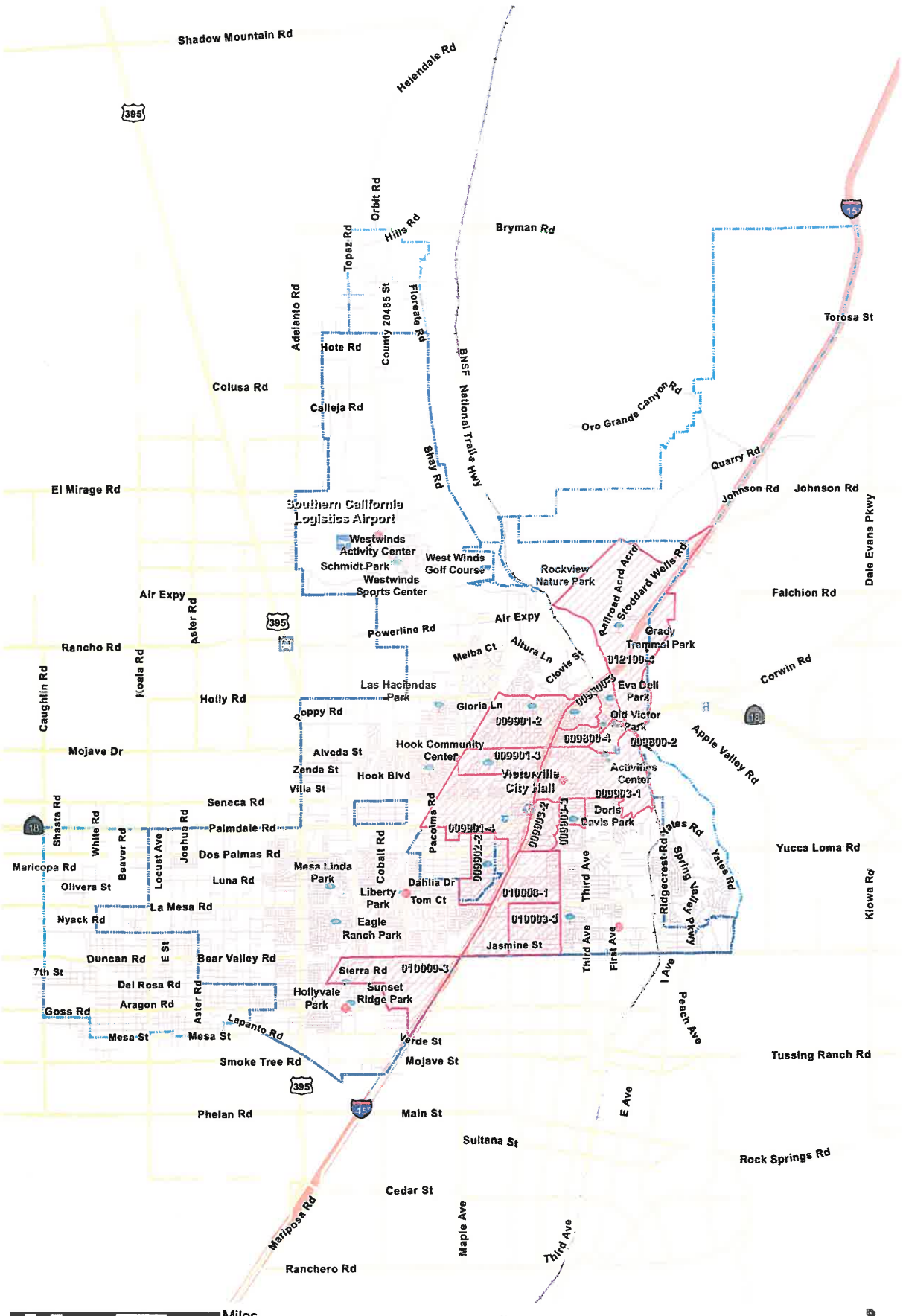
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	388	5691842	A Better Way	05G	LMC	$3,125.00
2013	7	388	5721621	A Better Way	05G	LMC	$4,047.00
					05G	**Matrix Code**	**$14,111.00**
2013	10	391	5691842	Crime Free Multi Housing/Hotel/Motel Program	05I	LMA	$4,884.80
					05I	**Matrix Code**	**$4,884.80**
2013	19	400	5629102	Fair Housing	05K	LMC	$3,465.40
2013	19	400	5649368	Fair Housing	05K	LMC	$1,323.10
2013	19	400	5668721	Fair Housing	05K	LMC	$3,431.16
2013	19	400	5681805	Fair Housing	05K	LMC	$2,232.23
2013	19	400	5691842	Fair Housing	05K	LMC	$1,120.11
2013	19	400	5721621	Fair Housing	05K	LMC	$1,217.17
					05K	**Matrix Code**	**$12,789.17**
2012	10	373	5714427	Brentwood After School Enrichment Program	05L	LMC	$204.41
2013	8	389	5626235	6th Street After School Enrichment Program	05L	LMC	$5,594.40
2013	8	389	5649368	6th Street After School Enrichment Program	05L	LMC	$3,616.86
2013	8	389	5668721	6th Street After School Enrichment Program	05L	LMC	$3,610.07
2013	8	389	5681805	6th Street After School Enrichment Program	05L	LMC	$2,976.25
2013	8	389	5691842	6th Street After School Enrichment Program	05L	LMC	$2,132.49
2013	9	390	5626235	Brentwood After School Enrichment Program	05L	LMC	$5,439.07
2013	9	390	5649368	Brentwood After School Enrichment Program	05L	LMC	$3,763.53
2013	9	390	5668721	Brentwood After School Enrichment Program	05L	LMC	$4,098.99
2013	9	390	5681805	Brentwood After School Enrichment Program	05L	LMC	$2,952.14
2013	9	390	5691842	Brentwood After School Enrichment Program	05L	LMC	$1,771.43
					05L	**Matrix Code**	**$36,159.64**
2013	6	387	5691842	Home Stability, maintenance and utility assistance program	05Q	LMC	$3,700.00
2013	6	387	5721621	Home Stability, maintenance and utility assistance program	05Q	LMC	$1,200.00
					05Q	**Matrix Code**	**$4,900.00**
Total							**$127,765.43**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	17	398	5626137	Housing Element Update	20		$12,392.16
2013	17	398	5649368	Housing Element Update	20		$29.64
2013	17	398	5681805	Housing Element Update	20		$64.43
					20	**Matrix Code**	**$12,486.23**
2012	18	380	5714427	CDBG Administration	21A		$45,239.90
					21A	**Matrix Code**	**$45,239.90**
Total							**$57,726.13**

Exhibit 9

CDBG Local Target Area Map


Shadow Mountain Rd
Helendale Rd
395
Orbit Rd
Hills Rd
Topaz Rd
Bryman Rd
Adelanto Rd
County 20485 St
Florale Rd
BNSF
National Trails Hwy
Hote Rd
Torosa St
Colusa Rd
Calleja Rd
Oro Grande Canyon Rd
Quarry Rd
Shay Rd
El Mirage Rd
Johnson Rd
Dale Evans Pkwy
Southern California Logistics Airport
Westwinds Activity Center
Schmidt Park
West Winds Golf Course
Westwinds Sports Center
Rockview Nature Park
Railroad Acrd
Stoddard Wells Rd
Air Expy
Aster Rd
Falchion Rd
Powerline Rd
Grady Trammel Park
Rancho Rd
Melba Ct
Altura Ln
Clovis St
012100-4
Corwin Rd
Koala Rd
Caughlin Rd
Las Haciendas Park
Eva Dell Park
Holly Rd
Gloria Ln
009901-2
Old Victor Park
Poppy Rd
009900-4
009800-2
Apple Valley Rd
Mojave Dr
Alveda St
Hook Community Center
009901-3
Zenda St
Hook Blvd
Victorville City Hall
Activities Center
009903-1
Villa St
Seneca Rd
Doris Davis Park
Shasta Rd
White Rd
Palmdale Rd
Pacoima Rd
009901-4
009902-2
009903-2
009903-3
Yates Rd
Beaver Rd
Joshua Rd
Dos Palmas Rd
Yucca Loma Rd
Maricopa Rd
Locust Ave
Mesa Linda Park
Cobalt Rd
Third Ave
Ridgecrest Rd
Spring Valley Pkwy
Olivera St
Luna Rd
Dahlia Dr
Liberty Park
Tom Ct
010003-1
Kiowa Rd
La Mesa Rd
Nyack Rd
Eagle Ranch Park
010003-3
Jasmine St
First Ave
Duncan Rd
E St
Bear Valley Rd
7th St
Sierra Rd
010009-3
I Ave
Del Rosa Rd
Hollyvale Park
Sunset Ridge Park
Peach Ave
Goss Rd
Aragon Rd
Aster Rd
Lapanto Rd
Mesa St
Verde St
Tussing Ranch Rd
Smoke Tree Rd
Mojave St
395
E Ave
Phelan Rd
Main St
Sultana St
Rock Springs Rd
Cedar St
Mariposa Rd
Maple Ave
Third Ave
Ranchero Rd
Miles
0 0.5 1 2 3 4
CDBG Target Area Map
CITY OF VICTORVILLE
Target Area
City Limit
Sphere of Influence