The Apple Valley/Victorville Consortium

CONSOLIDATED PLAN
FY 2007-2012

Final
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Lead Agency Contact:

Tamara Torres
Town of Apple Valley
Economic Development Department
14955 Dale Evans Parkway
Apple Valley, CA 92307
(760) 240-7000 ext. 7900
ttorres@applevalley.org

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I. MANAGING THE PROCESS

A. Introduction

The Consolidated Plan is a five-year planning document designed to be a collaborative process for establishing a community development plan. It outlines a strategy to address needs and identifies funding sources for implementation. Pursuant to the U.S. Department of Housing and Urban Development (HUD), the Consolidated Plan is required to:

- Describe the jurisdiction's housing and community development needs and market conditions;
- Set forth a strategy that establishes priorities; and
- Establish a short-term investment plan that outlines the intended use of resources.

A primary purpose of the Consolidated Plan is to encourage jurisdictions to develop a plan for addressing the needs of low and moderate-income groups, which are the intended beneficiaries of HUD-funded programs. The three main goals established by HUD, against which the Consolidated Plan will be evaluated include: 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities.

This FY 2007-2012 Consolidated Plan for the Apple Valley/Victorville Consortium also serves as an application to HUD for Community Planning and Development (CPD) formula grants and satisfies the minimum statutory requirements of the grant programs — Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and American Dream Downpayment Initiative (ADDI).

B. Lead Agency

The Town of Apple Valley, through its Redevelopment Agency, serves as the lead agency in the coordination of the consolidated planning and submission process, while the City of Victorville serves as a participating jurisdiction. Each jurisdiction is responsible for administering its own Community Development Block Grant (CDBG) program, while the Town of Apple Valley administers the HOME program for both jurisdictions.

Extensive efforts were undertaken by the Town of Apple Valley and City of Victorville to solicit input in the development of the Five-Year Consolidated Plan. The following section describes the Consortium's process for consultation with public and private agencies during preparation of the plan. The Consortium's Citizen Participation Plan process is described in detail under Appendix A and a list of agencies participating in the consultation process can be found under Appendix B. A summary of Comments can be

found in Appendix C, and various proof of publications can be found in Appendix D.

C. Consultation and Coordination

1. Public and Private

The Apple Valley/Victorville Consortium consulted with key Town and City departments in the development of the FY 2007-2012 Consolidated Plan including: Building; Planning; Code Enforcement; Economic Development; Finance; Public Works; Library; Recreation; Redevelopment; and Police. Information was also collected from other public and quasi-public agencies, including:

- Housing Authority County of San Bernardino (HACSB)
- San Bernardino County Department of Public Health, HIV/AIDS Epidemiology and Ryan White Program
- Inland Aids Project
- County of San Bernardino County Department of Public Health, Childhood Lead Poisoning Prevention Program (CLPPP) San Bernardino County Department of Human Services and Child Protective Services
- Inland Mediation and Fair Housing Board (IMFHB)
- California Association of Realtors (CAR)
- California State Community Care Licensing Division
- Victor Elementary School District
- San Bernardino County Sheriff's Department
- Community Action Partnership of San Bernardino (CAPSB)

Copies of the draft Consolidated Plan were sent to adjacent units of local government (City of Hesperia and County of San Bernardino) as well as several non-profit and social service agencies during the 30-day public review of the Plan.

2. Social Service/Non-profit Organizations

In preparing the needs assessment, a wide range of service providers were contacted to compile information on community needs. Agencies representing persons with HIV/AIDS, homeless persons, low-income youth, persons with disabilities, elderly persons, and persons with alcohol/substance abuse problems were contacted. Specifically, consultation efforts for both the Town of Apple Valley and the City of Victorville included the following agencies:

- American Red Cross
- Assistance League of Victor Valley
- Catholic Charities

- High Desert Meals on Wheels
- High Desert Domestic Violence
- High Desert Homeless Services
- High Desert Youth Center
- Legal Aid Society
- Mojave Deaf Services
- Oasis Counseling Center
- One 2 One Mentors, Inc.
- San Bernardino County Sexual Assault Services
- Victor Valley Domestic Violence Shelter
- Victor Valley Community Services Council

D. Institutional Structure

Many organizations play a role in implementing the Consortium's five-year strategy. The coordination of these organizations in implementing the five-year strategy rests with the Economic Development Department of the Town of Apple Valley and the Finance Department of the City of Victorville. Each jurisdiction's Redevelopment Agency also contributes to the Consortium's institutional structure.

The Consortium has identified three components of the institutional structure - public agencies; for-profit agencies; and non-profit organizations. The Consortium works in a collaborative manner with each to provide housing programs and community development services to the residents of Apple Valley and Victorville, to bridge any identified gaps, and to coordinate efforts in service delivery.

The primary gap in providing housing is the lack of adequate funding resources. To this end, Apple Valley and Victorville have entered into a HOME Consortium agreement to coordinate efforts and receive a direct formula allocation of HOME funds. Prior to the formation of the Consortium, Apple Valley and Victorville had to either apply for HOME funds through the County of San Bernardino or submit competitive applications to the State Department of Housing and Community Development. With the formation of the Consortium, a steady stream of HOME funds is guaranteed as long as Congress appropriation for the HOME program is maintained.

The Consortium members have been successful in developing and strengthening their relationships with housing providers, developing and implementing housing programs, and establishing and carrying out procedures for reporting progress. The Consortium continues to seek additional funding sources to meet housing needs.

E. Collaboration and Partnership

As stated in the Consultation and Coordination section above, Apple Valley and Victorville collaborate and partner with several public agencies, for-profit agencies, and non-profit organizations to provide services to residents.

The Town of Apple Valley and City of Victorville separately collaborate with the San Bernardino County Housing Authority to operate the Section 8 Housing Choice Voucher program that assists residents earning 50 percent or less of the Area Median Income with direct housing assistance. The two jurisdictions also coordinate with the County of San Bernardino as participants in the Single and Multi- Family Mortgage Revenue Bond Programs.

F. Leadership

The Consolidated Plan is approved by each jurisdiction's Mayor and Council and is thereby backed and supported by the elected officials. Outreach efforts made to involve elected officials in the development process of the Consolidated Plan include the following:

- **Apple Valley:** The Town of Apple Valley held a Council workshop to discuss the Consolidated Plan on January 9, 2007. At this workshop, staff educated the Council on the Consolidated Plan process, reviewed citizen participation efforts, and recommended the priorities to be adopted for the FY 2007-2012 Consolidated Plan.

- **Victorville:** The City of Victorville held a Council workshop to discuss the Consolidated Plan on February 6, 2007. At this workshop, staff educated the Council on the Consolidated Plan process, reviewed citizen participation efforts (including resident comments made at the two public forums), highlighted the results from the Community Needs Survey, and gave an overview of the Analysis of Impediments to Fair Housing Choice study also being conducted concurrently. Council members were able to review the Needs Survey and Fair Housing Survey, and provide input on the strategies and priority needs levels to be used in the Consolidated Plan.

II. CITIZEN PARTICIPATION PROCESS

A. Participation

Citizen participation is one of the most important components of the Consolidated Plan process. Per the Consolidated Plan submission guidelines, the Consortium is expected to take appropriate actions to encourage the participation of all its residents. Each jurisdiction has its own Citizen Participation Plan, both of which can be found in Appendix A. The Apple Valley/Victorville Consortium utilized the following strategy to solicit meaningful input in preparing the Consolidated Plan for FY 2007-2012.

1. Applications for Funding

- **Apple Valley:** CDBG pre-applications for funding were distributed the week of November 9, 2006 and were due December 11, 2006. Public Notices of the availability of funds, solicitation of applications and workshop were published in the Daily Press and Apple Valley News on November 14, 2006. Application requests for funding were due February 12, 2007

- **Victorville:** CDBG applications for funding were distributed the week of December 4, 2006. Public Notices of the availability of funds were published in the Daily Press on December 4, 2006. Application requests for funding were due January 19, 2007.

Applications received by each jurisdiction were reviewed for eligibility and forwarded to Council during the public hearings discussed below.

2. Public Hearings and Meetings

- **Joint Apple Valley/Victorville Meeting:** On October 30, 2006, the Town of Apple Valley and the City of Victorville held a Joint Consultation Meeting at Apple Valley's Town Hall at 2:00 pm to kick off the Consolidated Plan process for FY 2007-2012 and to solicit input from the Consortium's partners in the process.

- **Apple Valley:** Apple Valley held two public hearings for the Consolidated Plan. The first public hearing was held on December 12, 2006 and the second on May 8, 2007, both of which were held at the Town Hall at 7:00 pm. Public Notices of the hearings were published in the *Daily Press* and *Apple Valley News* on November 14, 2006 and April 6, 2007 respective to each meeting. A Town Council Workshop at the Town Hall was held January 9, 2007 at 6:00 pm to discuss and adopt CDBG and HOME priorities for the Consolidated Plan. A CDBG Staff Priorities meeting was held on January 4, 2007 to draft

recommended priorities. A Community Development Citizens Advisory Committee (CDCAC) Meeting was held on March 28, 2007 to evaluate applications for funding.

Formal approval and adoption of the Plan occurred at the Town Council Meeting held on May 8, 2007 at 7:00 pm at the Town Hall.

- **Victorville:** The City of Victorville held two public meetings for the Consolidated Plan. The first public hearing was held on February 13, 2007 and the second on May 1, 2007, both of which were held at the temporary Council Chambers in the Boardroom of the Mojave Desert Air Quality Management District at 7:00 pm. Public Notices of the hearings were published in the *Daily Press* on January 25, 2007 and April 5, 2007 respective to each meeting. A Department Head Workshop was conducted on January 24, 2007 to discuss the Consolidated Plan priorities and individual departmental needs. A Council Workshop was held on February 6, 2007 to discuss and adopt the priorities for the Consolidated Plan and review the Consolidated Plan process. In addition, two public forums were held on January 30, 2007, with the first meeting being held at 11:00 am at the Victor Valley Transit Center and the second meeting at 6:00 pm at the City Hall Training Room B. These forums were aimed at soliciting input from residents who may not feel comfortable speaking during regular council meetings.

  Formal approval and adoption of the Plan occurred at the City Council Meeting held on May 1, 2007 at 7:00 pm at the temporary Council Chambers.

Proof of publication for all public hearings, meetings, and general outreach efforts can be found in Appendix D.

3. Access to Meetings and Information

The Apple Valley/Victorville Consortium allowed adequate, timely notification of all public meetings. The public meetings conducted at various stages of the Consolidated Plan development were advertised in two newspapers and through other methods of public notice. Publication of notices in local newspapers described the purpose, priorities and goals of the Plan, and the availability of the draft Plan for review.

- **Apple Valley:** A 30-day public review was held from April 6 through May 7, 2007. Copies of the draft Consolidated Plan and Action Plan were available for the public to read at the following locations:

  — Apple Valley Town Hall located at 14955 Dale Evans Parkway
  — Town's website www.applevalley.org
  — San Bernardino County Library, Apple Valley Branch

— Apple Valley Police Department

- **Victorville:** A 30-day public review was held from April 6 through May 7, 2007. Copies of the draft Consolidated Plan and Action Plan were available for the public to read at the following locations:

  — Victorville City Hall located at 14343 Civic Drive
  — City's website www.ci.victorville.ca.us

The FY 2007-2012 Consolidated Plan and FY 2007-08 Annual Action Plan were posted on each jurisdictions website and were also available for review by requesting copies in person, by telephone, fax, or e-mail.

The final Consolidated Plan, amendments to the Plan, and annual performance reports will be available for five years at Town/City Hall and public libraries. Residents affected by the Plan's implementation have access to the Consortium's plans. Apple Valley and Victorville are committed to minimizing displacement and assisting those displaced, if any, as a result of the Plan's activities.

Consortium staff ensures adequate notification of public hearings related to significant amendments and performance reviews of the Consolidated Plan. Advance notice of public hearings is printed in newspapers of general circulation at least ten days prior to the meeting date. Furthermore, notices and surveys were available in both English and Spanish to assist non-English speaking residents. Translation services were also available upon request.

Additionally, the Consortium ensures reasonable access to information and records related to the development of the Plan and to the expenditure of resources for programs funded by CDBG and HOME for the past five years.

4. Technical Assistance

Consortium staff notified public meeting participants and other community members who represent lower and moderate-income groups that they could receive technical assistance in order to develop funding requests for CDBG and HOME funds. Technical assistance for such groups includes: helping them understand the program requirements and determination of eligible/ineligible activities; suggestions on structuring new programs; and assistance in completing the application.

- **Apple Valley:** Conducted a CDBG Technical Assistance Workshop on January 16, 2007 for applicants applying for funds.

- **Victorville:** Conducted a CDBG Technical Assistance Workshop on December 19, 2006 for applicants applying for funds.

B. Public Comments

During the 30-day public review, community members had the opportunity to comment on the draft Consolidated Plan and Action Plan. Community members were encouraged to submit comments during the development of the Plan, and will also be encouraged to submit comments on any subsequent Plan amendments, and on the annual performance reports to the Plan. Written and verbal comments expressed during the comment period were considered and summarized in Appendix C of the Plan.

The Consortium made an effort to respond in writing within 15 working days to written comments received during the comment period. The Consortium will make an effort to respond in the same amount of time to future comments.

Complaints regarding the Consolidated Plan process must be made within the 30-day public comment period, and Consortium staff will make an effort to respond to complaints within 15 working days from the date of the complaint, where practical. Complaints regarding the Plan amendments and annual progress reports must include: 1) a description of the objection with supporting facts and data; and 2) name, address, telephone number, and date of complaint.

C. Community Development Needs Assessment Survey

The Apple Valley/Victorville Consortium distributed a Community Development Needs Assessment Survey to solicit resident input on community development needs and potential activities to be undertaken during the Consolidated Plan. Surveys were posted on each jurisdiction's website, distributed at all community meetings from October 2006 through March 2007. The City of Victorville also distributed the survey through the Victor Elementary school district. A copy of the survey can be found in Appendix E.

Apple Valley: Approximately 1,945 surveys were distributed at the following locations:

James A. Woody Community Center	13467 Navajo Rd.	25
Town of Apple Valley Civic Center- Main Lobby	14955 Dale Evans Parkway	25
Town of Apple Valley Park & Rec.- Lobby	14955 Dale Evans Parkway	320
Town of Apple Valley - Council Meeting	14955 Dale Evans Parkway	20
Town of Apple Valley - Planning Commission Meeting	14955 Dale Evans Parkway	20
Town of Apple Valley Therapeutic Programs	13467 Navajo Rd.	30
Town of Apple Valley Therapeutic Programs	14955 Dale Evans Parkway	30
Town of Apple Valley Park & Rec. Meeting	14955 Dale Evans Parkway	10

Town of Apple Valley Website	Ongoing	n/a
Daily Press	Circulation	n/a
Apple Valley News	Circulation	n/a
El Mojave Newspaper	Circulation	n/a
Domestic Violence	15075 Seventh St.	100
Apple Valley Fire Department	22400 Headquarters Rd.	35
Town of Apple Valley Animal Control	13643 Tonikan Rd.	35
Catholic Charities	16051 Kasota Rd.	35
American Red Cross	16248 Desert Knoll Dr, Vic.	35
One 2 One Mentors	16245 Desert Knoll Dr., Vic.	35
Mojave Water Agency	22450 Headquarters Rd.	35
Apple Valley Senior Citizens Club	13188 Central Rd.	35
Agio Real Estate	14820 Dale Evans Parkway	35
Town of Apple Valley Park & Rec. ASAP Program	14955 Dale Evans Parkway	250
Town of Apple Valley Special Event (Park & Rec. Dept.)	14955 Dale Evans Parkway	800
High Desert Homeless Shelter (2 holders)	14049 Amargosa Rd.	35
	Total Distributed:	1,945

Victorville: Approximately 16,710 surveys were distributed at the following locations:

Guadalajara Market	15547 7th St.	1	
Video Store	15551 7th St.	1	10
Casa Delicias Market	15557 7th St.	1	10
Treasure Trove	15589 7th St.	1	10
Victorville Library	15011 Circle Drive	2	10
Senior Citizen Center	14874 So. Mojave Dr.	3	30
6th Street Prep School	15476 Sixth St.		420
Academy Elementary School	15907 So. Mojave Dr.		700
Brentwood Elementary School	13962 Hook Blvd.		1,750
Challenger School of Sports and Fitness	14777 Hopland St.		1,225
Del Rey Elementary School	15332 Del Rey Dr.		770
Discovery School of the Arts	13247 Amethyst Rd.		1,260
Endevour School of Exploration	12403 Ridgecrest Rd.		910
Galileo Academy	17000 Silica Dr.		245
Green Tree East Elementary School	17246 Gibralter Dr.		875
Irwin Elementary School	15907 So Mojave Dr.		105
Liberty Elementary School	12900 Amethyst Rd.		1,295
Lomitas Elementary School	12571 First Ave.		1,120
Mojave Vista Elementary School	16100 Burwood Ave.		1,505
Mountain View Montessori Charter School	12900 Amethyst Rd.		140
Park View Elementary School	13427 Cahuenga Rd.		1,225
Puesta del Sol Elementary School	15887 Academy St.		1,155
Village Elementary School	14711 Mojave Dr.		1,400
Old Town Victorville Archway	7th St	4	
	Total Distributed:	13	16,710

36 surveys were returned from the Town of Apple Valley (a return rate of almost two percent) and 345 surveys from the City of Victorville (a return rate of two percent). Results of the survey are summarized in Tables 1 and 2 below.

Table 1: Survey Respondents		
Resident	21	181
Business	1	4
Community Group	2	7
Church	0	0
Other	0	3
None	12	150
Total	36	345

Respondents were asked to rate the list of needs under each category on the survey as having a "High", "Medium", "Low" or "No Such Need" priority level. Each need level was assigned a weight to determine the average rate of response, as follows: High = 3; Medium=2; Low=1; and No Such Need=0. The closer the average rate to 3.0, the higher priority level for that need. As shown in Table 2, none of the needs listed was determined to be "High" priorities per the residents' responses.

In Apple Valley, the top ranking community development needs are:

- Street Improvements (2.6)
- Job Creation (2.5)
- Residential Property Maintenance/Code Enforcement (2.4)
- Youth Centers (2.4)
- Crime Awareness (2.4)
- Flood Prevention (2.3)
- Youth Services (2.3)
- Residential Rehabilitation (2.2)
- Senior Citizen Services (2.2)

In Victorville, the top ranking community development needs are:

- Job Creation (2.5)
- Youth Center (2.5)
- Youth Services (2.5)
- Employment Training (2.4)
- Crime Awareness (2.4)
- Street Improvements (2.3)
- Parks and Recreation Facilities (2.3)
- Transportation Services (2.3)
- Residential Property Maintenance/Code Enforcement (2.2)
- Flood Prevention/Water Drainage (2.2)
- Child Care Centers/Preschools (2.2)

Table 2: Survey Response Rates		
Accessibility Needs		
Public Buildings	1.3	1.7
Parks & Recreation Facilities	1.6	2.0
Health Facilities	1.8	2.0
Other Neighborhood	1.5	1.9
Economic Development Needs		
Laundromat, Grocery, Market	1.6	1.8
Job Creation	2.5	2.5
Commercial Rehabilitation	2.1	1.9
Business Support Services	1.9	1.9
Other Economic Development Needs	1.7	1.9
Housing Needs		
Residential Rehabilitation	2.2	2.0
ADA Accessibility Improvements	1.8	1.9
Residential Property Maintenance/Code Enforcement	2.4	2.2
Home Ownership Assistance	2.0	2.1
Rental Housing Development	1.6	1.9
Homeless Transitional Housing	1.6	2.0
Special Needs Housing Facilities	1.5	1.9
Mental Illness	1.5	1.7
Drug/Alcohol	1.4	1.8
HIV Needs	1.2	1.7
Tenant-Based Rental Assistance	1.4	1.7
Homeowner Rehabilitation	1.8	1.8
Other Housing Needs	1.4	1.8
Infrastructure Improvements		
Flood Prevention/Water Drainage	2.3	2.2
Water System Improvements	2.0	2.1
Street Improvements	2.6	2.3
Sewer Improvements	2.1	2.0
Public Facilities Needs		
Senior Citizen Centers	1.8	2.0
Youth Centers	2.4	2.5
Centers for the Disabled	2.0	2.1
Child Care Centers/Preschool	1.9	2.2
Parks & Recreation Facilities	2.0	2.3
Parking Facilities	1.6	1.9
Other Facilities and Community Centers	1.7	2.1
Public Service Need		
Senior Citizen Services	2.2	2.0
Handicapped Services	2.0	2.0
Youth Services	2.3	2.5
Transportation Services	2.0	2.3
Substance Abuse Services	1.9	2.0
Employment Training	1.7	2.4

Table 2: Survey Response Rates		
[illegible]	[illegible]	[illegible]
Crime Awareness	2.4	2.4
Fair Housing Counseling	1.8	2.1
Lead Paint Testing Abatement	1.1	1.8

The Community Development Needs Assessment Survey is one of the methods by which the Consortium determined priority community development needs for the next five years. Other methods include demographic and empirical data analysis, interviews with staff and service providers, and direct input by residents and stakeholders during public meetings.

III. HOUSING & COMMUNITY DEVELOPMENT NEEDS

This section of the Consolidated Plan presents an overall picture of the housing and community development needs in Town of Apple Valley and City of Victorville (Consortium). The needs assessment provides the foundation for establishing priorities and allocating Federal, State, and local resources to address identified housing and community needs.

The section is divided into two major components: A) Housing and B) Non-Housing Community Development Needs. Major data sources include 1990 and 2000 Census, 2006 CHAS data, the 2000 Housing Elements for each jurisdiction, information collected through community public meetings, and interviews with interested parties and Town/City staff.

A. HOUSING AND COMMUNITY DEVELOPMENT NEEDS

This section summarizes available data on the most significant current housing needs of lower and moderate-income residents in the Consortium, and projects those needs over the five-year Consolidated Plan period. Current supportive housing needs are also summarized.

1. Background

The Town of Apple Valley and City of Victorville are located in the western portion of San Bernardino County within what is known as the Victor Valley. Both jurisdictions are conveniently located off of Interstate 15, north of the San Bernardino Mountains, and are often referred to as part of the high desert.

2. Population Growth

The Town of Apple Valley and the City of Victorville both experienced rapid growth during the 1980s. Apple Valley had a population of 14,305 in 1980, which grew to 46,079 in 1990 (222 percent); Victorville had a population of 14,220 in 1980, which grew to 40,674 in 1990 (186 percent).

As shown in Table 3, the Town of Apple Valley and the City of Victorville were similar in population size at the time of the 1980 and 1990 Census; however, the 2000 Census indicates that Victorville experienced more rapid growth (57 percent) during the 1990s than Apple Valley (approximately 18 percent) and other nearby communities. Current population estimates from the State Department of Finance (DOF) indicate that the Town of Apple Valley and City of Victorville have continued to grow in the last six years, with Victorville (49 percent) outpacing Apple Valley (25 percent). According to the 2006 DOF estimates, the Apple Valley/Victorville Consortium had a combined population

of approximately 162,652; roughly 38,000 more people than at the writing of the last Consolidated Plan.

Table 3: Population Growth

Apple Valley	**14,305**	**46,079**	**222.1%**	**54,239**	**17.7%**	**67,507**	**24.5%**
Victorville	**14,220**	**40,674**	**186.0%**	**64,029**	**57.4%**	**95,145**	**48.6%**
Adelanto	2,164	8,517	293.6%	18,130	112.9%	24,880	37.2%
Barstow	17,690	21,472	21.4%	21,119	-1.6%	23,599	11.7%
Hesperia	13,540	50,418	272.4%	62,582	24.1%	80,268	28.3%
Yucaipa	23,345	32,824	40.6%	41,207	25.5%	50,553	22.7%
San Bernardino County	895,016	1,418,380	58.5%	1,709,434	20.5%	1,991,829	16.5%

Source: US Census (1980, 1990 and 2000), and 2006 California State Department of Finance Estimates, May 1, 2006.

3. Age of Residents

Table 4 shows the age characteristics of Apple Valley and Victorville residents. As shown, proportions of each age group were very similar in both jurisdictions, with Apple Valley having a slightly older population. Youth made up approximately 26 percent of the population in Apple Valley and 29 percent of the population in Victorville, while seniors made up 13.7 percent of the population in Apple Valley and 11.2 percent in Victorville.

Table 4: Age Characteristics

Under 5	4,434	9.6%	3,875	7.1%	4,177	10.1%	5,537	8.6%
5 to 14	8,128	17.6%	10,242	18.9%	6,951	16.9%	13,081	20.4%
15 to 24	6,077	13.2%	7,236	13.3%	6,062	14.7%	8,782	13.7%
25 to 34	7,821	17.0%	5,451	10.0%	7,986	19.4%	8,427	13.2%
35 to 44	6,964	15.1%	8,196	15.1%	5,375	13.0%	9,902	15.5%
45 to 54	4,453	9.7%	6,892	12.7%	3,012	7.3%	6,779	10.6%
55 to 64	3,646	7.9%	4,902	9.0%	2,952	7.2%	4,369	6.8%
65 and over	4,556	9.9%	7,445	13.7%	4,704	11.4%	7,152	11.2%
Total	46,079	100.0%	54,239	100.0%	41,219	100.0%	64,029	100.0%

Source: US Census 1990 and 2000

4. Income

Income levels influence the ability of a household to afford housing, services and other necessities. Households with lower incomes are limited in their ability to balance housing costs with other needs and often the ability to find housing of adequate size. For purposes of the Consolidated Plan, HUD has established the following income categories:

- **Extremely Low Income Households:** Households whose gross income is equal to or less than 30 percent of the area median income.
- **Low Income Households:** Households whose gross income is between 31 percent and 50 percent of the area median income.
- **Moderate-Income Households:** Households whose gross income is between 51 percent and 80 percent of the area median income.
- **Above Moderate: Households** whose gross income is above 80 percent of the area median income.

Table 5 shows the median household income reported by the 2000 Census.[1] The 1999 median household income reported for the Town of Apple Valley was $40,421, higher than that of surrounding cities, but slightly lower than countywide median of $42,066. Victorville's median income in 1999 was $36,187, lower than Apple Valley, the County, and most surrounding cities. Both jurisdictions experienced moderate increases in median income between 1990 and 2000. However, Apple Valley experienced the lowest percent change (18 percent) in median income compared with other nearby jurisdictions.

Table 5: Median Household Income

Apple Valley	$34,050	$40,421	18.7%
Victorville	$28,698	$36,187	26.1%
Adelanto	$18,835	$31,594	67.7%
Barstow	$28,289	$35,069	24.0%
Hesperia	$30,795	$40,201	30.5%
Yucaipa	$27,182	$39,144	44.0%
San Bernardino County	$33,443	$42,066	25.8%

Source: US Census 1990 and 2000

[1] The 2000 Census reported household income earned during 1999.

Table 6 illustrates median income reported by the 2000 Census by race/ethnicity. In the Town of Apple Valley, Asians had a considerably higher median income than all other races. However, Asians represented only a small portion of the population (see Tables 6 and 9). As the smallest racial/ethnic group in Victorville, Native Hawaiian/Pacific Islanders earned the highest median income among all groups. In contrast, as the second largest racial/ethnic group in the Consortium, Hispanics made about $5,000 less than the overall median in both Apple Valley and Victorville.

Table 6: Median Household Income by Race/Ethnicity

White	$42,179	$39,094	$45,555
Black	$32,192	$29,954	$35,730
Hispanic or Latino	$35,554	$31,029	$38,068
Asian	$58,393	$38,924	$54,704
American Indian/Alaskan Native	$44,063	$27,778	$37,329
Native Hawaiian/Pac Islander	$21,250	$47,273	$45,134

Source: US Census 2000

HUD's Comprehensive Housing Affordability Strategy (CHAS) data indicate that 41.7 percent of households in Apple Valley and 47.2 percent of all households in Victorville earned low and moderate-incomes.

Table 7: Households by Income Level

Extreme Low (0-30%)	2,274	12.2%	3,020	14.3%
Low (31-50%)	2,204	11.9%	3,229	15.3%
Moderate (51-80%)	3,267	17.6%	3,706	17.6%
Above Moderate (80%+)	10,828	58.3%	11,120	52.8%
Total	18,573	100.0%	21,075	100.0%

Source: CHAS Data book 2004

5. Concentration of Low to Moderate-income Households

An area of low to moderate-income concentration is defined as a census tract or block group where 51 percent or more of the households earn less than 80 percent of the Metropolitan Statistical Area (MSA) area median income. Figure 1 shows the Consortium's areas of low to moderate-income concentration based on 2000 Census data.

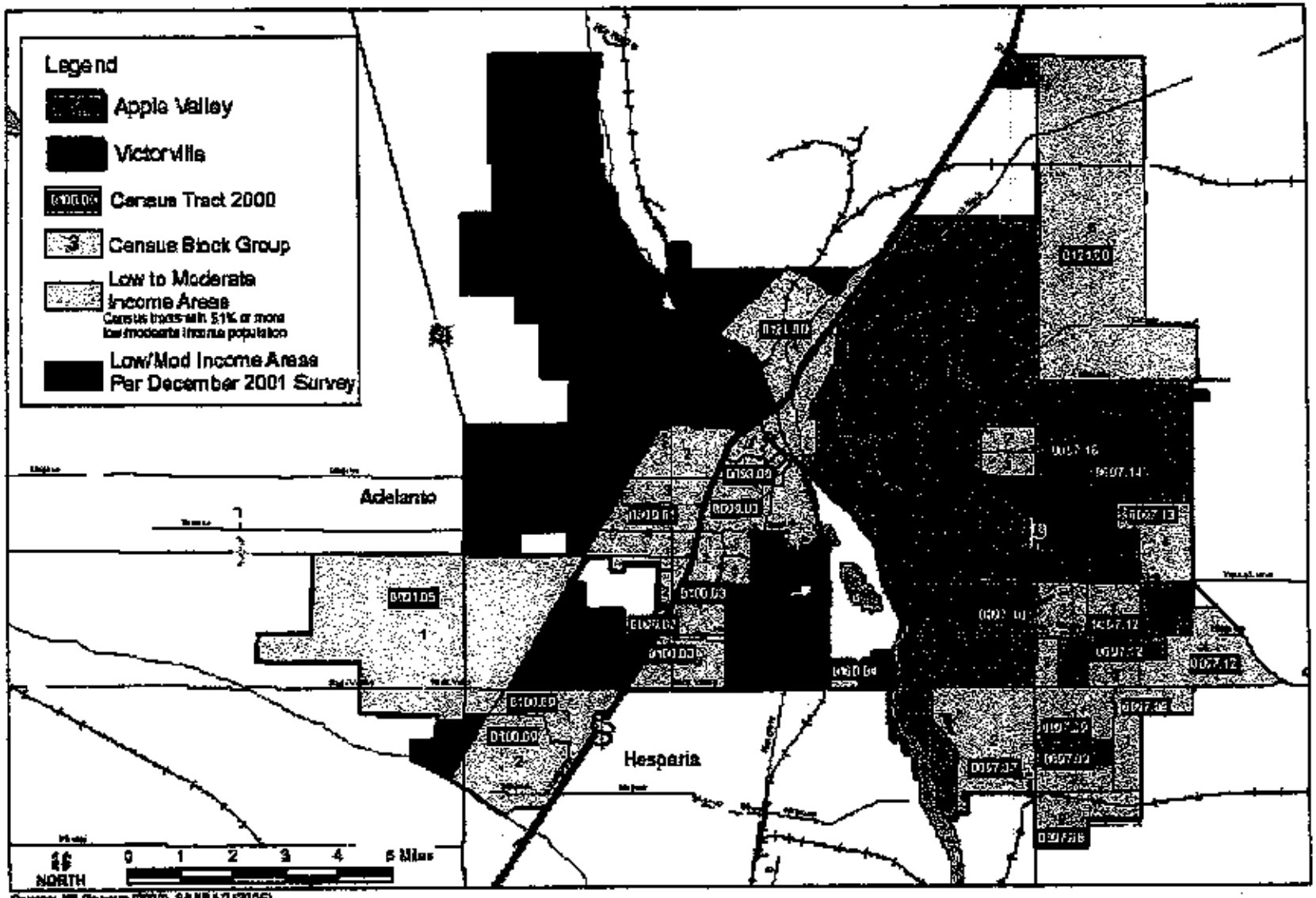
As shown, Apple Valley's areas of low to moderate-income concentration are located in the north eastern and southern parts of the Town, as well as two block groups in the central part of the Town. In Victorville, the low to

moderate-income areas are primarily in the central and southwestern parts of the City. Table 8 provides further detail of the Consortium's low to moderate-income areas, showing percentages and number of low and moderate-income households in each census block group.

Table 8: Low to Moderate-income Areas

009707	2	185	59.9%	009105	1	171	67.6%
009708	1	61	67.8%	009800	1	951	89.0%
009708	1	94	72.3%	009800	2	650	87.2%
009708	2	12	100.0%	009800	3	759	51.9%
009709	1	1,251	56.0%	009800	4	761	63.0%
009709	3	1,162	55.6%	009901	1	153	84.1%
009710	1	2,072	69.0%	009901	2	2,077	53.7%
009710	2	834	63.2%	009901	3	1,341	55.5%
009712	1	646	66.8%	009901	4	2,695	64.6%
009712	4	415	74.4%	009902	2	245	54.2%
009712	5	545	63.9%	009903	1	1,369	59.1%
009713	4	72	66.1%	009903	2	802	52.6%
009713	4	474	61.3%	009903	3	1,441	83.1%
009716	2	1,132	67.8%	009903	5	780	72.6%
009716	3	1,489	78.0%	010003	1	1,585	73.3%
012100	5	171	70.1%	010003	3	1,860	61.3%
	Total	10,615		010004	3	39	75.0%
				010009	2	73	74.5%
				010009	3	258	68.6%
				012100	4	562	77.4%
					Total	18,572	

Source: US Department of Housing and Urban Development (HUD)



Source: US Census (2000), SANBAG (2005)

Figure 1
Low to Moderate Income Areas

6. Racial and Ethnic Composition

As shown in Table 9, both the Town of Apple Valley and City of Victorville increased in diversity between 1990 and 2000. In Apple Valley, Black, Hispanic, and Asian residents increased by 140 percent, 73 percent, and 21 percent respectively, while all other ethnicities slightly decreased. In Victorville, the population of all race/ethnic groups increased, with the most dramatic increases in Hispanic, Black, and Asian populations (129 percent, 98 percent, and 62 percent respectively). Despite these changes, White residents still comprised a majority of the population in Apple Valley (70 percent). At 49 percent of the City population, White residents no longer constituted a simple majority in Victorville. Hispanics, which made up 19 percent of the population in Apple Valley, represented 35 percent of the population in Victorville.

Table 9: Racial and Ethnic Composition

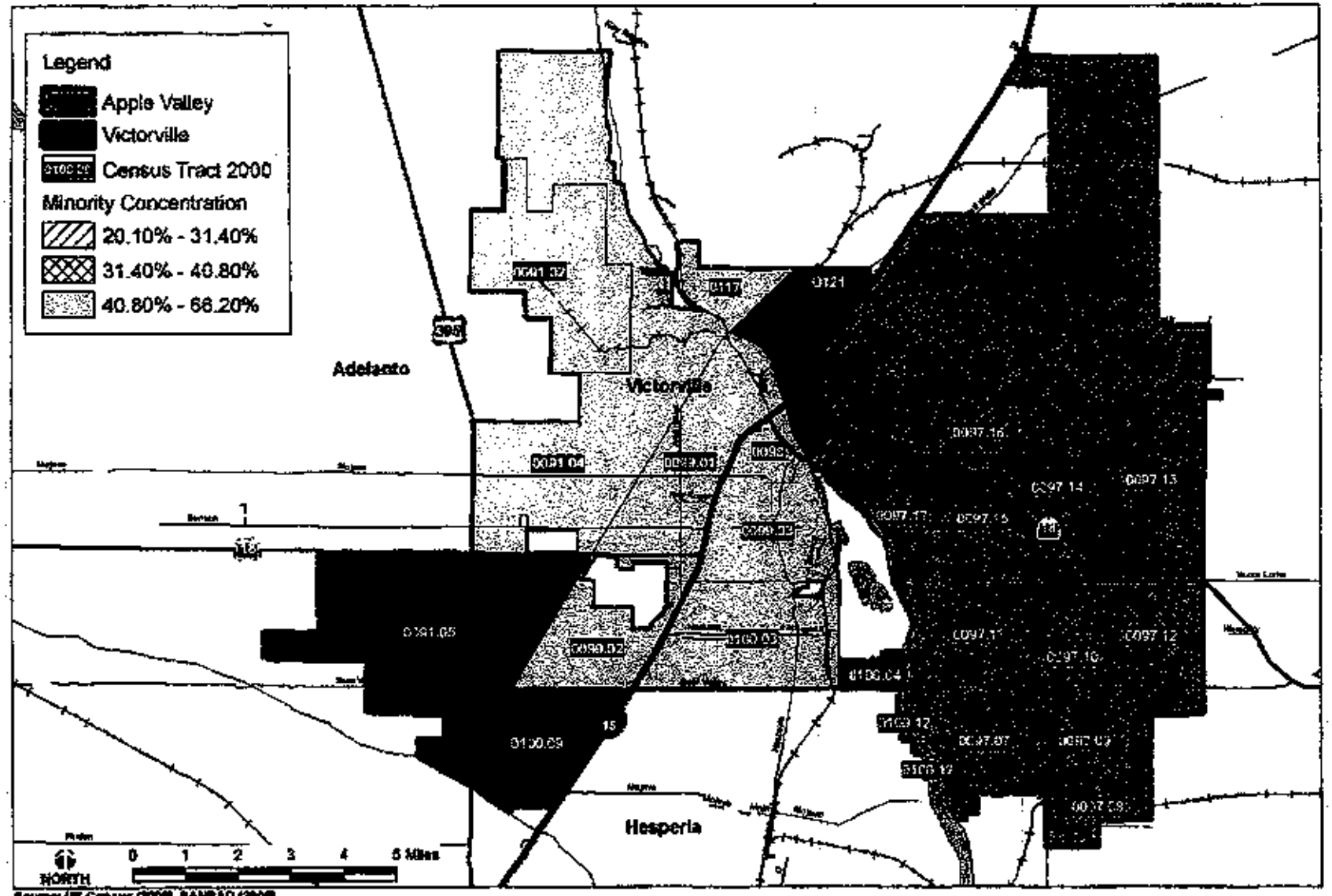
White	37,059	36,710	-0.9	69.7%	25,827	30,382	17.6	49.0%
Black	1,727	4,141	139.8	7.9%	3,750	7,431	98.2	12.0%
Native American	392	357	-8.9	0.7%	323	380	17.6	0.6%
Asian /Pacific Islander	1,043	1,268	21.6	2.4%	1,352	2,202	62.9	3.6%
Other	437	148	-66.1	0.3%	69	143	107.2	0.2%
Hispanic (All Races)	5,813	10,067	73.2	19.1%	9,353	21,426	129.1	34.6%

Source: Census 1990 and 2000

7. Racial/Ethnic Concentrations

For purposes of this report, a racial/ethnic concentration is defined as the percentage of residents in a census tract exceeding the countywide average percentage for that particular race/ethnic group. San Bernardino County's racial/ethnic composition is as follows: 39.2 percent Hispanic; 44.0 percent White; 8.8 percent Black; 4.6 percent Asian; and an overall minority population of 56.0 percent. Given the relatively low percentages of minority population in the Apple Valley Consortium, it is appropriate to look at minority residents as an aggregate. Figure 2 shows overall minority concentrations for Apple Valley and Victorville.

A detailed analysis of 2000 Census data shows that Apple Valley has no census tracts with minority concentrations higher than the County of San Bernardino (56 percent). Four census tracts in Victorville had overall minority concentrations of more than 56 percent (Census Tracts 91.02, 91.04, 98.00, and 99.01).



Source: US Census (2000), SANBAG (2006).

Figure 2
Minority Concentration

8. Household Language and Linguistic Isolation

The 2000 Census reports that approximately eight percent of the Apple Valley residents and 12 percent of the Victorville residents were foreign born.

A linguistically isolated household is one in which all members over 14 years of age has some difficulty with English. In Apple Valley, 2,294 households spoke Spanish (12 percent of all households), of which nearly 12 percent were linguistically isolated (Spanish-speaking only). Of 373 households that spoke Asian languages nearly 29 percent were linguistically isolated.

In Victorville, 4,851 households spoke Spanish (23 percent of all households), of which nearly 17 percent were linguistically isolated. Of the 603 households that spoke Asian languages, 16 percent were linguistically isolated.

Language barriers may prevent residents from accessing services, information, housing, and may also affect educational attainment and employment. Executive Order 13166 ("Improving Access to Services by Persons with Limited English Proficiency") was issued, in August 2000, which requires federal agencies to assess and address the needs of otherwise eligible persons seeking access to federally conducted programs and activities who, due to Limited English Proficiency (LEP), cannot fully and equally participate in or benefit from those programs and activities. This requirement passes down to grantees of federal funds as well; therefore, the Town of Apple Valley and City of Victorville are responsible for ensuring compliance with this regulation for both themselves and their sub-recipients. Currently, public notices, flyers, posters, surveys and program applications are all available in English and Spanish to ensure equal access to LEP persons for the planning and program implementation of the Consortium's CDBG and HOME programs. In addition, translators are available at all public meetings and for questions pertaining to draft and final documents such as the Consolidated Plan, Annual Action Plan, CAPER, Analysis of Impediments to Fair Housing Choice and other documents. The majority of the public service agencies funded each year also provide Spanish translation and are monitored for compliance.

9. Employment Characteristics

According to the State Employment Development Department (EDD), 26,700 Apple Valley residents were in the labor force (2006), with 25,300 being employed. The unemployment rate was 5.2 percent, higher than the County rate of 4.7 percent, but lower than Adelanto (7.3 percent), Barstow (5.9 percent), Hesperia (6.2 percent) and Victorville (5.8 percent). In Victorville, 30,400 residents were in the labor force with 28,600 being employed.

As shown in Table 10, Apple Valley experienced moderate growth (22 percent) in employment between 1990 and 2000 Census, while employment

growth in Victorville was substantial (61 percent) by comparison. In addition to numerical growth in employment, both communities experienced structural changes in their employment bases. Certain segments of the economy experienced losses or limited growth in employment (such as agriculture, manufacturing, and retail trade in Apple Valley, and agriculture, construction, and retail trade in Victorville). In contrast, employment growth was concentrated in health services and entertainment and recreation services for both communities.

Table 10: Employment by Industry

Agriculture, forestry, and fisheries	443	75	-83.1%	246	79	-67.9%
Mining	123	176	43.1%	50	95	90.0%
Construction	2,455	2,548	3.8%	1,585	1,488	-6.1%
Manufacturing	1,897	1,445	-23.8%	1,654	2,207	33.4%
Transportation	1,101	1,817	65.0%	950	2,041	114.8%
Wholesale trade	578	569	-1.6%	390	596	52.8%
Retail trade	3,367	2,568	-23.7%	3,155	3,219	2.0%
Finance, insurance, and real estate	1,203	1,182	-1.7%	668	1,320	97.6%
Entertainment and recreation services	237	1,492	529.5%	214	1,891	783.6%
Health services	1,205	2,545	111.2%	839	2,760	229.0%
Educational services	1,595	2,491	56.2%	1,095	1,957	78.7%
Other professional and related services	718	1,204	67.7%	652	1,283	96.8%
Public administration	929	1,161	25.0%	1,218	1,589	30.5%
Total	15,851	19,273	21.6%	12,716	20,525	61.4%

Source: Census 1990 and 2000

10. Major Employers

According to the Finance Departments for the Town of Apple Valley and City of Victorville, education and health services are the top employers in both communities. As shown in Table 11, Apple Valley Unified School District and St. Mary Regional Medical Center are the top employers in the Town of Apple Valley, employing a total of 3,079 people. In the City of Victorville, 2,730 people are employed by Victor Valley College, Victor Elementary and Victor Valley Union High School District, while Prime Care Medical/Desert Valley Hospital and Victor Valley Community Hospital employ 1,444 people.

Table 11: Major Employers			
[illegible]	[illegible]	[illegible]	[illegible]
Apple Valley Unified School District	1,825	Victor Valley College	1,100
St. Mary Regional Medical Center	1,254	Prime Care Medical Group/Desert Valley Hospital	900
Wal-Mart Distribution Center #7033	915	Verizon	900
Mountain Satellite/Ironwood Communications	801	Victor Elementary School District	830
Wal-Mart	362	Federal Correction Complex Victorville	820
Target Stores Inc.	210	Victor Valley Union High School District	800
Apple Valley Christian Centers	151	Walmart	600
Albertsons	131	Victor Valley Community Hospital	544
Town of Apple Valley	128	City of Victorville	539

Source: Town of Apple Valley and City of Victorville, Finance Department 2006

Figure 3 illustrates transportation access to major employers. As shown, almost all of the major employers in each jurisdiction are located on or near public transportation.

Figure 3
Transportation Access to Major Employers

Apple Valley/Victorville Consortium Consolidated Plan FY 2007-2012

B. Persons with Special Needs

Some population groups are identified as having a need for special housing assistance or alternative types of housing. These groups include: the elderly/frail elderly; persons with disabilities (including those with HIV/AIDS); large families; single parents/female-headed households; victims of domestic violence; persons with substance abuse problems; and young people aging out of the foster system. These special need populations have difficulty finding appropriate housing to meet their needs due to economic, social, mental, or physical conditions.

1. Elderly and Frail Elderly: With limited incomes, many elderly and frail elderly persons spend a high percentage of their income on housing, medical care, and personal care. Housing assistance can help relieve the financial burden for elderly persons. The elderly population comprised about 16 percent of the population in Apple Valley and 13 percent in Victorville, according to the 2000 Census (8,831 and 8,360 elderly persons respectively). Elderly is defined as 62 years or older, while frail elderly is an elderly person who is 62 years or older and unable to perform at least three activities of daily living. Examples of daily living activities include, but are not limited to eating, bathing, grooming, and household management activities.

The housing needs of the elderly include supportive housing, such as intermediate care facilities, group homes, and other housing that may include a planned service component. Needed services related to elderly households include: personal care, health care, housekeeping, meal preparation, personal emergency response, and transportation.

According to the 2000 CHAS data, 5,172 elderly households were residing in Apple Valley, the majority of which were owners (87 percent). Among the elderly homeowners, 31.5 percent were paying more than 30 percent of their income for housing and 14.4 percent were paying more than 50 percent of their income for housing.

Overpayment (paying more than 30 percent of income for housing) is more prevalent issue among renters as 54.1 percent of the elderly renter-households in Apple Valley were overpaying for housing, including 28.1 percent paying more than 50 percent of their income for housing.

In 2000, 4,823 elderly households were living in Victorville, 76 percent of which were homeowners. Among the elderly homeowners, 36.2 percent were overpaying for housing, including 18.5 percent paying more than 50 percent of their income for housing.

Similar to Apple Valley, overpayment is a bigger concern among elderly renters in Victorville than for elderly homeowners, with 65.7 percent of

renters overpaying for housing compared to 40.2 percent of the homeowners overpaying for housing.

In addition to being on fixed incomes and overpaying for housing, 40 percent of the Apple Valley residents with mobility and self care limitations were elderly (1,867 households). Similarly, 39 percent (1,850 households) of the Victorville residents with mobility and self care limitations were elderly. A person with a mobility or self-care limitation is defined as having: 1) a long lasting condition that substantially limits one or more basic physical activities, such as walking, climbing stairs, reaching, lifting, or carrying; and/or 2) a physical, mental, or emotional condition lasting more than six months that creates difficulty with dressing, bathing, or getting around inside the home.

According to the California Department of Social Services, Community Care Licensing Division, 12 residential care facilities for the elderly are located in Apple Valley, with a capacity of 259 beds. In Victorville, 18 facilities offer a total capacity of 410 beds. In addition to residential care facilities, there is one adult day care facility in Apple Valley with a capacity of 60 persons and five facilities in Victorville with a total capacity of 240 persons.

Currently, there are no Senior Centers in either Apple Valley or Victorville; however the Town of Apple Valley and City of Victorville fund several public service agencies to provide supportive services to the frail and elderly, as well as provide home repair programs that allow for repairs and accessibility improvements. In Apple Valley, the Parks and Recreation Department provides senior activities that include: Community Bunko and Scrabble Nights as well as excursions to various places. In Victorville, the Parks and Recreation Department offer the Victor Valley Seniors Golf Championship, a Physical Fitness class, and Victor Bowl has bowling leagues for seniors.

Service agencies presently available to serve the elderly population in the Consortium include:

- Adult Protective Services
- Aging and Adult Services
- Apple Valley Senior Citizen's Club
- Inland Empire Legal Services
- Meal on Wheels Nutrition for Seniors
- Victorville Senior Citizen's Club
- Victor Valley Transit
- You're Not Alone Program

The Town of Apple Valley also has a retirement community that serves seniors.

2. Persons with Disabilities: According to the Bureau of the Census, a person is considered to have a disability if he or she has difficulty performing

certain functions (seeing, hearing, talking, walking, climbing stairs, and lifting or carrying), or has difficulty with certain social roles (doing school work for children or working at a job for adults). A person, who is unable to perform one or more such activities, uses an assistive device to get around, or who needs assistance from another person to perform basic activities, is considered to have a severe disability.

The 2000 Census data tallied 19,009 people in Apple Valley and 21,716 people in Victorville with a disability.

Affordability, design, location, and discrimination significantly limit the supply of housing available to persons with disabilities. Most homes are inaccessible to people with mobility and sensory limitations. There is a need for housing with widened doorways and hallways, access ramps, larger bedrooms, lowered countertops, and other features necessary for accessibility. Location of housing is also an important factor as many persons with disabilities often rely on public transportation.

Housing and advocacy groups report that people with disabilities are often victims of discrimination in the home-buying market. People with disabilities, whether they work or receive disability income are often perceived to be a greater financial risk than persons without disabilities with similar incomes.

The 2000 CHAS data estimated 4,641 households in Apple Valley and 4,792 households in Victorville as having members with a mobility or self-care limitation. Low to moderate-income households comprised 53 percent of these "disabled" households in Apple Valley and 63 percent of the "disabled" households in Victorville. While 45.8 percent of all disabled households reported having any housing problem in Apple Valley, disabled renters were more impacted (62.3 percent) than owners (38 percent). Elderly persons 75 years of age and over, with low incomes and disabilities were the most impacted of all disabled households in Apple Valley -- 78 percent of these households had one or more housing problems.

In Victorville, 51.5 percent of all disabled households reported having one or more housing problems and disabled renters were more impacted (65.3 percent) than owners (43.9 percent). Elderly households were the most impacted of all disabled households with 81.7 percent having one or more housing problems, along with 51.1 percent of the elderly age 75 years or over.

Group housing, shared housing, and other supportive housing options can help meet the needs of persons with disabilities. These housing options often have the advantage of social service support on-site or readily available. Disabilities can also hinder the ability of a person to earn adequate income. The Census estimated that 70 percent of all people with severe disabilities were unemployed and relied on fixed monthly disability incomes that are rarely adequate for the payment of market rate rent.

Table 12 illustrates the disabilities tallied in the 2000 Census. An individual can report more than one disability; thus the numbers of disabilities tallied are higher than the total count of disabled persons. As shown, most disabled residents were affected by physical disabilities (28 percent in Apple Valley and 27 percent in Victorville), followed by employment disabilities at 22 percent for Apple Valley and 21 percent for Victorville.

Table 12: Disabilities Tallied

Sensory	964	984	1,948	11%	1,030	1,221	2,251	11%
Physical	3,028	2,115	5,143	28%	3,111	2,377	5,488	27%
Mental	1,676	779	2,455	14%	1,789	1,124	2,913	14%
Self-Care	728	500	1,228	7%	534	743	1,277	6%
Go-outside-home	1,981	1,400	3,381	19%	2,661	1,684	4,345	21%
Employment	3,906	0	3,906	22%	4,423	0	4,423	21%
Total	12,283	5,778	18,061	100%	13,548	7,149	20,697	100%

Source: Census 2000

According to the State Community Care Licensing Division, 18 adult residential facilities with a capacity of 102 beds are located in Apple Valley and 12 facilities with a capacity of 59 beds are located in Victorville. No adult day care facility designed to meet the needs of functionally impaired adults is located in either jurisdiction. For children with disabilities, six small family homes with a capacity of 24 beds are located in Apple Valley and four small family homes with a capacity of 12 beds are located in Victorville.

3. **Physically Disabled:** According to the 2000 Census, 5,261 people over the age of five in Apple Valley had physical disabilities. In Victorville, 5,662 people over the age of five had physical disabilities.

The majority of the supportive services and housing assistance for physically disabled persons are provided through non-profit organizations. Providers in the Consortium include:

- The American Red Cross
- California Council for the Blind (High Desert Chapter)
- California Department of Rehabilitation (Victorville)
- Catholic Charities
- Horseman Center/Therapeutic Riding
- JOB Opportunities Benefits
- Rolling Start
- Mojave Deaf Services
- Salvation Army
- Victor Valley Community Services
- Special Olympics
- You're Not Alone Program

4. Mentally Disabled: According to the 2000 Census, 3,002 people over the age of five in Apple Valley had mental disabilities. In Victorville, the comparable number was 3,462 people. Region-wide, facilities for the mentally disabled include hospitals, medical centers, outpatient clinics, mental health centers, counseling centers, treatment centers, socialization centers, residential facilities for children, crisis centers, and adolescent and adult day treatment offices.

Supportive services and housing assistance for the mentally disabled are provided through non-profit organizations. Providers in the Consortium include:

- The American Red Cross
- Victor Valley Counseling and Mental Health Center
- Victor Valley Community Services
- Catholic Charities
- Salvation Army

5. Severely Mentally Ill: Severe mental illness includes the diagnosis of psychoses and major schizoaffective disorders and qualifies as chronic if it lasts at least one year. National estimates indicate that approximately one percent of the population meets the definition of severe mental illness based on diagnosis, duration, and disability. Applying these figures would result in 542 severely mentally ill persons in Apple Valley and 640 severely mentally ill persons in Victorville.

Supportive services and housing assistance for the mentally disabled are provided through non-profit organizations. Providers in the Consortium include:

- Victor Valley Counseling and Mental Health Center
- The American Red Cross
- Victor Valley Community Services
- Catholic Charities
- Salvation Army

6. Developmentally Disabled: The federal definition of developmental disability is a severe chronic disability caused by physical or mental impairment that is evident before age 22. According to the Association of Retarded Citizens, approximately one to three percent of the population is affected by developmental disabilities. Applying this average rate to the Apple Valley and Victorville populations, an estimated 542 to 1,627 people in Apple Valley and 640 to 1,920 people in Victorville may be developmentally disabled.

The Apple Valley Parks and Recreation Department offers social and sports programs for the developmentally disabled, such as Challenger Recreation Nights, Challenger Basketball and T-Ball. Challenger swim classes also began

in the Summer of 2005. Challenger programs are being redesigned to include the teenage population. In Victorville, the Recreation Department offers free programs such as the Special Stars (All Disabilities Welcome) for ages 5-10 and VIP (Very Important People) for all ages both located at the Victorville Activity Center on Hesperia Road. They are also currently working on forming an Autism group.

Other supportive services and housing assistance for developmentally disabled persons in the Consortium are provided through non-profit organizations, including the following:

- The American Red Cross
- Victor Valley Community Services
- Catholic Charities
- Mojave Deaf Services
- Salvation Army

7. Large Households/Families: Large households, defined as households with five or more members, usually require units with three or more bedrooms and pay a larger percentage of monthly income for housing. They often have lower incomes and frequently live in overcrowded units.

According to 2000 CHAS data, 2,887 (16 percent) of Apple Valley's households were large families. Of those, 1,799 (62 percent) were owner-households and 1,088 (38 percent) were renter-households. Approximately 43 percent (1,230) of these large families were low to moderate-income.

In Victorville, 3,941 (19 percent) of the households were large families. Of those, 2,535 (64 percent) were owner-households and 1,406 (36 percent) were renter-households. Approximately 61 percent (2,387) of these large families were low to moderate-income.

In Apple Valley, 73.3 percent of the large renter-households reported having one or more housing problems, of which 47.4 percent indicated paying more than 30 percent of their income for rent. The remaining 25.9 percent of the renter-households with housing problems were impacted by overcrowding and substandard housing conditions alone. In comparison, 38.7 percent of the large owner-households reported having one or more housing problems, with 25.9 percent indicated paying more than 30 percent of their income for housing. Therefore, 12.9 percent of the owner-households with housing problems were impacted only by overcrowding and substandard housing conditions.

In Victorville, 75.6 percent of the large renter-households reported having one or more housing problems, of which 40.3 percent indicated paying more than 30 percent of their income for rent. The remaining 35.3 percent of the renter-households with housing problems were impacted by overcrowding and substandard housing conditions alone. In comparison, 45.6 percent of

the large owner-households reported having one or more housing problems, with 31.4 percent indicated paying more than 30 percent of their income for housing. Therefore, 14.2 percent of the owner-households with housing problems were impacted only by overcrowding and substandard housing conditions.

The 2000 Census reported 12,640 housing units with three or more bedrooms (84 percent owner-occupied/16 percent renter-occupied) in Apple Valley and 13,232 housing units with three or more bedrooms (82 percent owner-occupied/18 percent renter-occupied) in Victorville. There are a sufficient number of large homes to accommodate the large households. Given that there are considerably fewer rental units with three or more bedrooms, the affordability of these units may be impacted based on demand.

Overcrowding is generally defined by HUD as a household with more than one person per room, while severe overcrowding is defined as a household with more than 1.5 persons per room. In Apple Valley, there were 284 owner-households considered to be overcrowded, including 181 that were severely overcrowded. In contrast, there were 538 renter-households considered to be overcrowded, including 263 that are severely overcrowded. In Victorville, there were 498 owner-households considered to be overcrowded, including 330 that were severely overcrowded. For renter-households, 854 were overcrowded, inclusive of 668 that were severely overcrowded. Thus, overcrowding and severe overcrowding conditions impacted renters more than owners in both Apple Valley and Victorville.

8. Single Parents and Female-Headed Households: Single parents comprise a significant portion of lower-income households "in need." Single-parent households often require special consideration and assistance because they tend to have lower incomes and a greater need for day care, health care, and proximity to related facilities.

The 2000 Census data indicate that 2,284 (12 percent) of Apple Valley's total households were headed by single parents. Of these households, 583 (26 percent) were headed by males and 1,701 (74 percent) by females. Of the single-parent female householders (with no husband present and children under 18 years of age), 956 (56 percent) were living below the poverty level, compared to 154 (26 percent) male householders with no wife present and children under 18.

In Victorville, 3,174 (15 percent) of the City's total households were headed by single parents. Of these households, 727 (23 percent) were headed by males and 2,447 (77 percent) by females. Of the single-parent female householders (with no husband present and children under 18 years of age), 1,116 (46 percent) were living below the poverty level, compared to 205 (28 percent) male householders with no wife present and children under 18 years of age. Thus, female-headed families were disproportionately impacted by

poverty than male-headed families.

9. Victims of Domestic Violence: According to the FY 2005-2006 Consolidated Annual Performance and Evaluation Reports (CAPER) for Apple Valley and Victorville, 257 victims of domestic violence from Apple Valley and 373 from Victorville were assisted over the previous year. Specifically, the High Desert Domestic Violence Program provided shelter to 63 residents from Apple Valley. The Victor Valley Domestic Violence Program served 98 residents from Apple Valley and 143 from Victorville. The San Bernardino Sexual Assault Services served 96 residents from Apple Valley and 230 residents from Victorville. In addition, the police department has responded to approximately 1,000 calls of domestic violence per year over the last five years from Apple Valley and 1,500 calls per year from Victorville. Given these statistics, the need for services to help victims of domestic violence is evident.

Service providers available to the Consortium include:

- **Victor Valley Domestic Violence** (Victorville)- provides prevention and intervention services that include emergency response, confidential shelter for victims and their families, transitional confidential housing, counseling groups for victims, for their children, and groups for court-ordered batterers.
- **High Desert Domestic Violence** (Victorville)- provides shelter and support services, as well as outreach and support, in-shelter and post-shelter follow-up.
- **San Bernardino Sexual Assault Services** (Victorville)- provides certified rape counseling and counseling for crisis intervention response for victims and law enforcement
- **Lutheran Social Services of Southern California (LSSSC)** (Victorville)- provides intervention, education, and training for victims of domestic abuse in the Yucca Valley. LSSSC offers a variety of programs to low income, abandoned, and abused populations in the Yucca Valley, Big Bear, and Victorville areas.

10. Substance Abuse: People suffering from substance abuse such as drug or alcohol require special housing needs while they are being treated and are recovering. According to the Community Action Partnership Strategic Plan for 2005-2010, substance abuse can contribute to family instability, homeless, and employment barriers. Existing assessments report that the incidence of substance abuse is quite high in the County of San Bernardino, which was ranked 4th in the State in 2001 in terms of drug- and alcohol-related arrests and leads the nation in numbers of methamphetamine manufacturing labs found in 2001, and the presence of "meth labs" is increasingly reported as a problem. In addition 51 percent of the homeless counted in the County's 2003 Homeless Survey were substance abusers.

The National Institute of Alcohol abuse and Alcoholism estimates the number

of men with a drinking problem at 14 to 16 percent of the adult male population and the number of women at 6 percent of the adult female population. Applying these rates to Apple Valley and Victorville indicates that between 2,457 and 2,808 men and 1,175 women may face substance abuse problems in Apple Valley. In Victorville, between 2,779 and 3,176 men and 1,336 women may face substance abuse problems.

Services available to Apple Valley/Victorville Consortium residents include:

- **Alpha House** (Victorville)- Alcohol recovery house for women using a 12-step based program (24 beds)
- **Alpha Tot House** (Victorville)- Alcohol recovery house for women w/children using 12-step (12 beds)
- **H.O.W./St. John of God Heath Care Services** (Victorville)- Drug and Alcohol Rehab with 50 beds
- **High Desert Center** (Victorville)- Alcohol and drug prevention and outpatient treatment for those ages 12 through adult
- **Integrated Therapies** (Apple Valley)- Counseling for adults and children with certified biofeedback and hypnotherapy available; holistic approach
- **Vista Guidance Center (formerly Oasis Counseling Center)** (Victorville)- Outpatient counseling and treatment program
- **Peace in the Valley Rehab Center** (Fontana)- Drug and alcohol rehab with 6 beds
- **Pine Ridge Outpatient Treatment Center** (Victorville)- An intensive chemical dependency outpatient program for those 18 years of age and over 12-step based program with a medical component
- **Valley Christian Fellowship** (Apple Valley)- 12-step program and free clothing and emergency food
- **Set Free Christian Fellowship** (Hesperia)- Recovery home for men and women (30, 60, 90 days)
- **The Way Station** (Yucca Valley)- Drug treatment program

11. Foster Children: According to the San Bernardino County Department of Children's Services (DCS), there has been a steady annual increase in the number of referrals received by DCS over the past six years. In 2006, 15,940 referrals were made involving 22,372 unduplicated children. Demographics of the children involved show that 51 percent were female, 49 percent were male (which has remained constant over each of the last six years). In 2006, 42 percent were Hispanic, 32 percent White, 18 percent Black, one percent Asian, and less than one percent Native American; ethnicity for six percent of the clients was not available. The majority of calls in 2006 were related to general neglect (68 percent) followed by physical abuse (12 percent), and sexual abuse (11 percent). In terms of placement, 31 percent were placed in certified homes, 33 percent in relative's care, 18 percent in guardian homes, eight percent in group homes, eight percent in foster family homes, one percent in small family homes, one percent in court-specified homes, and one percent in non-foster care acute care

hospitals. The average length of stay in out-of-home care was 35 days.

Alpha Treatment Center in Victorville provides foster care and treatment for abused and/or neglected children while re-unification services with their families of origin are being explored and/or completed. They also train and certify qualified families and/or individuals to care for foster children. According to the Department of Children's Services, 112 foster homes are located in the Victor Valley region, which make up 22 percent of the foster homes in the County.

Inadequate housing for families seeking foster care placement is not significant. The housing needs of foster children are greatest when the foster child reaches the age of 18 years and no longer qualifies for State-funded foster care. It is estimated that one-third of those currently in foster care will become homeless when they reach the age of 18.

12. Persons with HIV/AIDS: According to the California Center for Health Statistics, HIV disease is not among the 15 leading causes of death for the general population in California or the U.S., but it is an infectious disease that poses a threat to approximately one million Americans. Of those living with HIV, roughly 25 percent are not aware that they are infected and it is growing most rapidly in minority populations. The National Commission on AIDS estimates that approximately one-third to one-half of all people infected with HIV who have developed AIDS are either homeless or are in imminent danger of becoming homeless.

The County's Department of Public Heath and Ryan White Program conducted a comprehensive needs assessment that reported statistics by Service region. Apple Valley and Victorville are part of Service Region #6 (San Bernardino Desert). According to this report, a total of 473 cases of AIDS were recorded within the Desert health-planning region and 145 cases of HIV. The combined total of 618 cases represented 5.85 percent of the total cases in the region. Of the cases, 88 percent were among males, 61 percent were among Whites, 22 percent among Hispanics, and 15 percent among Blacks. Over half (62 percent) of the cases were the result of sex between men, followed by drug use injection (13 percent) as the second leading cause.

In addition, there were 334 cases of people living with HIV and AIDS in the Desert Service region; again 5 percent of the total area. According to the County HIV/AIDS Epidemiology Program, there are currently 3,019 living with AIDS in the County as a whole. In contrast, there are fewer than 10 people in Apple Valley and Victorville currently living with AIDS.

Unmet need is defined as individuals who are living with HIV, are aware of their status, and are not receiving regular primary medical care. In 2004, the Riverside/San Bernardino EMA participated in the statewide effort to estimate unmet need. The study estimated that of the people assumed to be

living with HIV/AIDS, 55 percent received HIV primary medical care during the specified time period, while 45 percent demonstrated unmet need for HIV primary medical care.

The report also stated that with the decline in deaths outpacing the decline in new cases, the number of prevalent cases will continue to increase. Thus, the HIV care system will need to be expanded to meet the care and treatment needs of people living with HIV/AIDS. While AIDS was once considered a fatal illness, the advances in medicine and medical treatment have enabled individuals with AIDS to live longer, healthier lives. As the number of individuals newly diagnosed with AIDS has been decreasing, the number of individuals living with an AIDS diagnosis continues to increase.

HIV/AIDS related programs available to Apple Valley and Victorville residents include:

- **Catholic Charities, San Bernardino/Riverside, Inc.** (Apple Valley)- This organization provides an array of social service programs in both Riverside and San Bernardino counties. It operates a rental assistance program funded with Housing Opportunities for Persons with AIDS (HOPWA), and a motel payment program. This agency also provides counseling and case management services to people with HIV disease in the San Bernardino area.
- **Inland AIDS Project Services** (offices in Riverside, San Bernardino, Victorville and Barstow)- Core services provided include: case management; psychological, substance abuse counseling; individual, group and family counseling; residential care facility; and in-home care. Supporting services include: HIV testing; food vouchers; affordable housing; emergency housing; utility payment; and transportation.
- **San Bernardino County HIV/AIDS Services** (offices in Hesperia, San Bernardino and Ontario)- The AIDS Program provides HIV antibody counseling and testing, prevention education and outreach services, outpatient medical care and referral for dental care, access to the California AIDS Drug Assistance Program, and HIV/AIDS surveillance and special epidemiologic studies. Program activities are designed to reduce the likelihood of HIV transmission.

With the closing of one facility (10 bed capacity) in Victorville in January 2007, no facility is available in Apple Valley or Victorville to those with HIV/AIDS. While the nearest facilities to the Apple Valley/Victorville area are located in San Bernardino and Ontario, nearly all of the dedicated housing programs in the County are operating at capacity with lengthy waiting lists. Supportive housing would provide shelter and necessary care to persons too ill to work and care for themselves, as well as those persons unable to afford hospital or convalescent care. Given that deterioration in health typically leads to an inability to work, and such limited resources, many AIDS patients are at high risk of homelessness.

C. Community Care Facilities for Special Needs

According to the California State Department of Social Services, Community Care Licensing Division, 47 facilities in Apple Valley with a capacity of 547 persons and 44 facilities in Victorville with a capacity of 751 persons to serve those with special needs (Table 13).

Table 13: Licensed Community Care Facilities

[illegible]				
Adult and Elderly Residential				
Adult Day Care	1	60	5	240
Adult Residential	18	102	12	59
Residential Elderly	12	259	18	410
Children's Care and Residential				
Group Home	10	102	5	30
Small Family Home	6	24	4	12
Total*	47	547	44	751

Source: California Community Licensing Division website, 2006
*includes facilities pending approval and their capacities.

Definitions for the types of facilities listed above are as follows:

- Adult Day Care Facilities (ADCF) are facilities of any capacity that provide programs for frail elderly and developmentally disabled and/or mentally disabled adults in a day care setting.

- Adult Residential Facilities (ARF) are facilities of any capacity that provide 24-hour non-medical care for adults ages 18 through 59, who are unable to provide for their own daily needs. Adults may be physically handicapped, developmentally disabled, and/or mentally disabled.

- Residential Care Facilities for the Elderly (RCFE) provide care, supervision and assistance with activities of daily living, such as bathing and grooming. They may also provide incidental medical services under special care plans. The facilities provide services to persons 60 years of age and over and persons under 60 with compatible needs. RCFEs may also be known as assisted living facilities, retirement homes and board and care homes. The facilities can range in size from six beds or less to over 100 beds.

- Group Homes are facilities of any capacity and provide 24-hour non-medical care and supervision to children in a structured environment. Group Homes provide social, psychological, and behavioral programs for troubled youths.

- Small Family Homes (SFH) provide 24-hour-a-day care in the licensee's family residence for six or fewer children who are mentally disabled, developmentally disabled, or physically handicapped, and who require special care and supervision as a result of such disabilities.

Figure 4 shows transportation access to community care facilities in the Consortium.

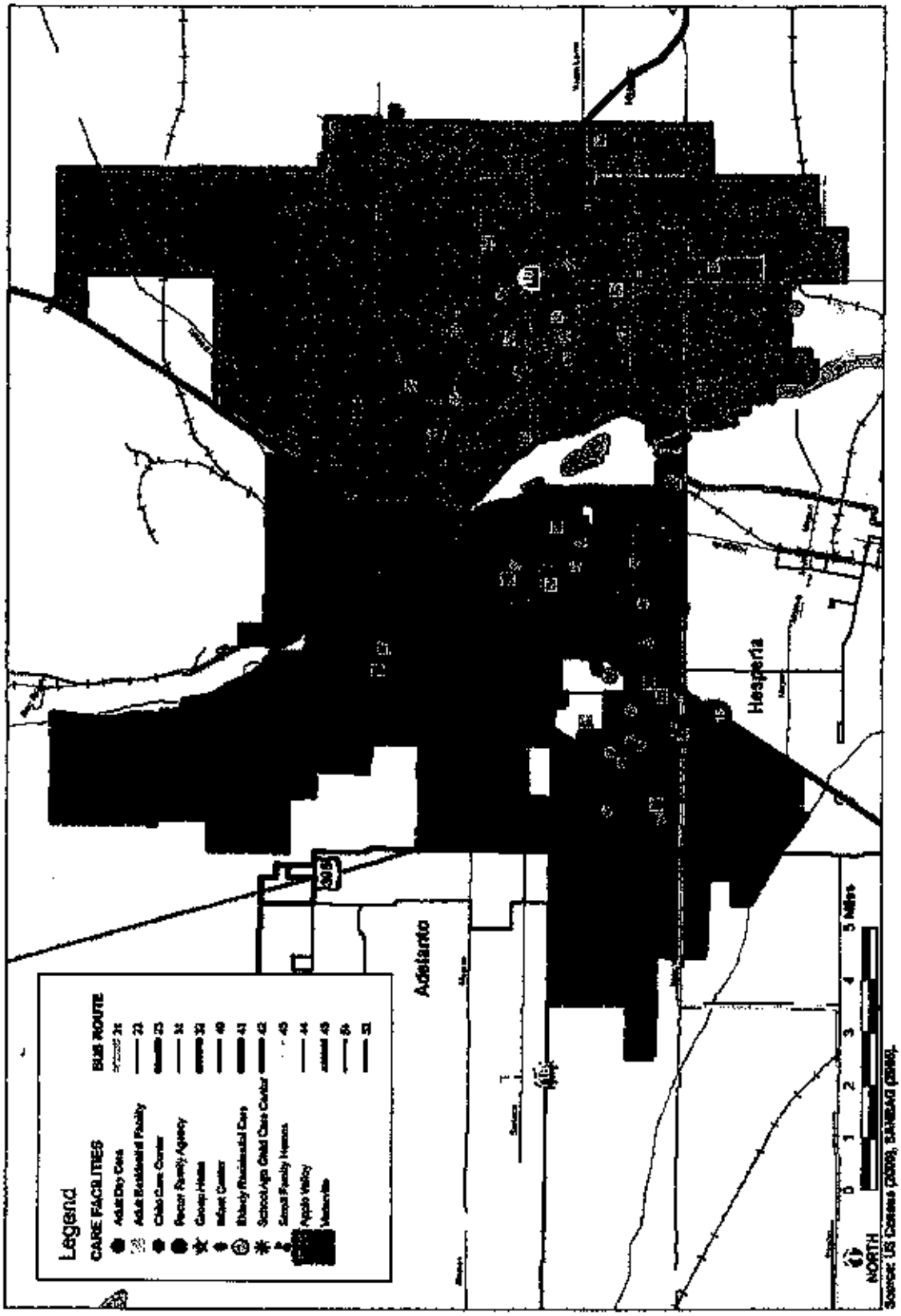


Figure 4
Transportation Access to Community Care Facilities

Apple Valley/Victorville Consortium Consolidated Plan FY 2007-2012

IV. HOMELESS NEEDS

It is the goal of the Consolidated Plan to coordinate services and facilities available for the homeless as a continuum of care. A continuum of care begins with a point of entry in which the needs of a homeless individual or family are assessed. Once a needs assessment is completed, the individual/family may be referred to permanent housing or to transitional housing where supportive services are provided to prepare them for independent living. The goal of a comprehensive homeless service system is to ensure that homeless individuals and families move from homelessness to self-sufficiency, permanent housing, and independent living.

The following section summarizes the housing and supportive service needs of the homeless in Apple Valley and Victorville, as well as persons and families at risk of becoming homeless. This section also includes an inventory of services and facilities available to serve the homeless population and those who are at risk of becoming homeless. Service and facility gaps in the continuum of care are also identified.

As defined by the Stewart B. McKinney Act, homeless is defined as an individual or family that:

- Lacks a fixed, regular, and adequate nighttime residence; and/or
- Has a primary nighttime residence that is:
  - A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
  - An institution that provides a temporary residence for individuals intended to be institutionalized; or
  - A public or private place not designated for, or ordinarily used as, a regular sleeping accommodation for human beings.

A. Nature and Extent of Homelessness and Subpopulations

Many extremely low and low income households are considered at risk of becoming homeless because they often overpay for housing and would likely lose their homes if they were to become unemployed. Victims of domestic violence, persons with HIV/AIDS, youth recently released from the foster system, parolees, and other persons released from medical facilities may also be considered "at-risk."

Throughout the country and the San Bernardino region, homelessness has become an increasing problem. Factors contributing to the rise in homelessness include a lack of housing affordable to low and moderate-income persons, increases in the number of persons whose income fall below the poverty level, reductions in subsidies to the poor, drug/alcohol abuse,

and the de-institutionalization of the mentally ill.

According to the 2003 San Bernardino County Homeless Census and Survey, between 5,270 and 8,351 homeless persons were living in San Bernardino County on any given day. In Apple Valley, 81 homeless persons were identified, of which 67 were adult males, 11 adult females, and two youths. No homeless family was identified in Apple Valley. In contrast, 136 homeless individuals and 90 persons in families (total 226 homeless persons) were identified in Victorville. Of the individuals, 103 were adult males, 33 adult females, and no individual youth. For families there were two males, 35 females, and 53 youths included in the count of 90 persons in homeless families.

According to the Crime Analysis Unit of the San Bernardino County Sherrif's Department, there were 269 transient calls for service from July 1, 2001 through March 19, 2007 for the Town of Apple Valley. In Victorville, there were 164 calls during the same time period.

Key needs identified in the Homeless Census included: housing for veterans and the mentally ill; long-term or permanent housing; domestic violence services; case management and supportive services; transitional programs for youth; emergency beds; and even distribution of shelter beds across the County.

1. Sub-populations

Specific statistics regarding the number of homeless from Apple Valley and Victorville are not available at this time. Countywide sub-populations reported by the County for HUD's 2005 Continuum of Care Homeless Assistance Programs are presented below:

Sub-population Type	Sheltered	Unsheltered	Total	Percent of Total
Chronically homeless	164	1,041	1,205	23.3%
Severely mentally ill	254	1,400	1,654	32.0%
Chronic substance abuse	103	1,182	1,285	24.9%
Veterans	69	443	512	9.9%
Persons with HIV/AIDS	9	62	71	1.4%
Victims of domestic violence	55	278	333	6.4%
Un-accompanied youth under 18 years of age	3	104	107	2.1%
Total	657	4,510	5,167	100.0%

2. Needs of Persons Threatened with Homelessness

The "at-risk" population is comprised of lower-income families and individuals who, upon loss of employment, would lose their housing and end up residing in shelters or becoming homeless. Lower-income families, especially those

earning Extremely Low income (those earning less than 30 percent of the median), are considered to be "at- risk of becoming homeless." These families are often living below the poverty level and are generally experiencing a housing cost burden, paying more than 30 percent of their income for housing. In more severe cases, some families pay more than 50 percent of their income for housing. Households paying a greater portion of their income for housing are at a higher risk of becoming homeless due to financial setbacks and a lack of savings, created as a direct result of their housing cost burden.

2000 CHAS data indicated 2,274 extremely low income households in Apple Valley, of these 1,418 were renters and 856 were owners. Of the renters, 1,224 (86.3 percent) were paying more than 30 percent of their income for housing and 1,042 (73.5 percent) were paying more than 50 percent. Of the owners 680 (79.4 percent) were paying more than 30 percent of their income for housing and 567 (66.2 percent) were paying more than 50 percent. The 2000 Census data also identified 17 percent of the population (9,296 people) in Apple Valley were living below the poverty level.

In Victorville, there were 3,020 extremely low income households, of which 1,892 were renters and 1,128 were owners. Of the renters, 1,568 (82.9 percent) were paying more than 30 percent of their income for housing and 1,400 (74 percent) were paying more than 50 percent. Of the owners, 839 (74.4 percent) were paying more than 30 percent of their income for housing and 719 (63.7 percent) were paying more than 50 percent. In addition, 19 percent (11,885 people) of the Victorville residents were living below the poverty level.

B. Continuum of Care

The Town of Apple Valley and City of Victorville participate in the County of San Bernardino's Continuum of Care system that consists of the following components:

- **Emergency Shelter** - Shelter services provided through a homeless shelter or a motel voucher. Outreach and assessment will be provided to identify an individual's or a family's needs and connect them to the appropriate facilities and services.
- **Supportive Services** - Services include job training, drug and/or alcohol rehabilitation, mental health services and special services to specific sub-populations.
- **Transitional Housing** - Housing for homeless families and individuals that is temporary, but longer than emergency facilities and that is provided prior to finding permanent housing.
- **Permanent Housing** - Housing provided along with prevention services in the final phase of the continuum.

1. Inventory of Homeless Services and Facilities

Many organizations located in other cities offer shelter for the homeless in Apple Valley and Victorville. Table 14 provides an inventory of services and facilities available in and near Apple Valley and Victorville.

Table 14: Shelters For The Homeless

Emergency Shelter			
American Red Cross (Victorville)	Two days of emergency housing and food assistance to fire victims	Fire Victims	0
Catholic Charities High Desert Regional Center (Apple Valley)	Case management, utility assistance, emergency housing vouchers homeless prevention, information and referral	Homeless	0
Church of the Valley Crisis Ministry (Apple Valley)	Food, clothing, bus tokens, and emergency shelter vouchers	Homeless	0
Desert Mana Ministries (Barstow)	Emergency shelter, job training, clothing, food, life skills training	Special Needs	50
High Desert Homeless Services (Victorville)	Emergency shelter, food, clothing, employment services, education and emergency services	Homeless	55
High Desert Domestic Violence Program, Inc. (Victorville)	24-Hour Crisis Hotline, confidential shelter, professional counseling and outreach services	Domestic Violence Victims	26
Inland Aids Project (Victorville) (closed 1/2007)	Motel vouchers, transitional and permanent housing, emergency rental/mortgage & utility assistance	Aids Victims	6
Lillie Ruff Inc. (Adelanto)	Clothing and shelter (mentally ill only)	Mentally Ill	12
Salvation Army/Victorville Corps (Victorville)	Emergency food program, temporary shelter vouchers, and information ad referral	Special Needs Victims	0
Salvation Army (Barstow)	Emergency food, shelter, clothing, transportation, limited health care	Special Needs Victims	0
Samaritan's Helping Hand (Victorville)	Motel Vouchers, food, clothing, emergency services	Special Needs Victims	0
Set Free Christian Fellowship (Hesperia)	Clothing, outreach, shelter, food, counseling	Homeless	30
The Gospel Shelter for Women	Shelter for women in the High Desert	Homeless women	15
Victor Valley Domestic Violence/ A Better Way Shelter (Victorville)	Safe shelter, basic necessities, group and individual counseling, legal advocacy and court support, 24 – hour Hotline	Domestic Violence Victims	18
Total			219
Transitional Shelter			
Inland Aids Projects (Victorville)	Provides 6 transitional beds (closed 1/2007)	Aids Victims	6 beds
Inland Temporary Homes	Transitional housing for families, case management and support	At-Risk Families	5 bedrooms
Jess Story (Barstow)	Shelter for the homeless	Homeless	5 bedrooms
New Hope Village	Transitional housing, case management, job search assistance, child care assistance, Trade School, Life	Special Needs	5 housing units

Table 14: Shelters For The Homeless			
	Skills	Victims	
Victor Valley Domestic Violence (Victorville)	Domestic violence shelter	Special Needs Victims	24 housing units

Source: Apple Valley Consortium FY 2002-2006 Consolidated Plan and San Bernardino County homeless Coalition Website

2. Homeless Prevention Programs and Services

Community Action Partnership of San Bernardino County (CAPSBC) is a private, non-profit public benefit corporation dedicated to assisting low-income individuals and families to become stable and self-reliant. CAPSBC annually serves over 850,000 low-income individuals and families in 78 cities and communities of San Bernardino County and provides the following programs:

- **Family Development Program (FDP)** provides holistic case management to homeless and low-income families, transitional housing, child support services and a variety of emergency assistance services (e.g. rental assistance, food vouchers and bus passes).
- **Energy Conservation/Weatherization Program** provides eligible low-income residents with weatherization measures for their homes, appliance repair and replacement, energy assistance, energy education and lead-based paint hazard reduction.
- **Home Energy Assistance Program (HEAP)** provides assistance with processing applications from the Home Energy Assistance Program (HEAP) to offset the costs of their utilities.
- **Nutrition for Seniors (NFS)** provides no-cost hot meals five days per week to seniors, age 60 and older and their spouses in senior centers or by home delivery.
- **Food Stamp Employment and Training (FSET)** provides food stamp benefits to able-bodied adults between 18 and 50 when gaining basic work skills and employment training.
- **CAPSBC Food Bank** provides food for low-income residents throughout San Bernardino County via government surplus commodity distributions and salvage food agencies through a network of approximately 170 non-profit and charitable organizations and congregate feeding agencies (soup kitchens).
- **Inland Empire Individual Development Accounts (IEIDA)** is a matched savings program that allows low-income workers to save earnings towards the acquisition of assets – a home, a small business or post-secondary education, as a way out of poverty.

Eligibility for the CAPSBC programs is based on poverty guidelines established by the federal government. Due to limited resources, priority is sometimes given to senior citizens and disabled persons. Certain programs

are designated for specific target groups such as single women with children and homeless families.

The San Bernardino County Homeless Coalition was established in 1991, out of a concern among members of the community for the growing numbers of homeless families and individuals in San Bernardino County. The Homeless Coalition is represented by the Policy Council, which is responsible for advising the staff on goal setting, strategic planning, tactical implementation, and monitoring of the Homeless Coalition. The Policy Council is ultimately responsible to the County Board of Supervisors and CAPSBC.

Under the direction of CAPSBC, the coalition's charge is to develop a countywide system that nurtures and strengthens the emergency shelter network system for removing homeless persons from the streets. It also aims to build a program that offers homeless persons the opportunity to reintegrate as contributing members of the community.

The Homeless Coalition is not a direct homeless services provider, but offers information and referral, advocacy, and support to homeless individuals and service providers. It serves as the countywide consortium for the annual application for homeless funding from HUD.

For the last few years, both Apple Valley and Victorville have allocated Community Development Block Grant (CDBG) funds to various homeless service providers for youth and family support services, housing services, and economic development opportunities. Social service programs for the homeless and at-risk homeless available to Apple Valley and Victorville residents include:

- **Adelanto Community Resource** (Adelanto)- Food and clothing pantry, utility and legal assistance
- **Apple Valley Family Fellowship** (Apple Valley)- Emergency food
- **Apple Valley Foursquare** (Apple Valley)- Food pantry
- **Assembly of God Apple Valley** (Apple Valley)- Food pantry
- **Catholic Charities** (Apple Valley)- Rental and Mortgage Assistance
- **Desert Mana Ministries** (Barstow)– Emergency Shelter, job training, clothing, food, life skills training
- **Emanuel Temple CME Church** (Victorville)- Food and clothing
- **Faith Lutheran** (Hesperia)- Food pantry
- **First Baptist Church of Apple Valley** (Apple Valley)- Food pantry
- **Full Gospel Church** (Apple Valley)- Basic food items
- **Hesperia United Methodist Church** (Hesperia)- Food service on Sundays
- **Holy Family Catholic Church** (Hesperia)- Emergency food
- **Inland Temporary Homes** (Loma Linda)- Transitional housing, case management and support.
- **Jerry L. Pettis Memorial Veterans Affairs Medical Center** (Victorville)- Services honorably discharged veterans with clothing, case

management, substance abuse treatment, employment training, transportation and more.

- **Loving Hearts food Ministry** (Victorville)- Emergency food and meals
- **Moses House Ministries** (Hesperia)- Program for pregnant women up to age 25, counseling, mentoring, vocational training and incentive program.
- **New Hope Community Church** (Apple Valley)- Emergency food
- **New Hope Village** (Barstow)- Transitional housing, case management, job search assistance, child care assistance trade school and life skills.
- **Our Lady of the Dessert** (Apple Valley)- Food pantry, clothing and gas vouchers
- **Salvation Army** (Victorville and Barstow)- Emergency food, shelter, clothing, counseling, case management, transportation, and limited health services
- **Samaritan's Helping Hand** (Victorville)- Motel vouchers, food, clothing, and emergency services
- **San Bernardino Co. Human Services** (Hesperia and Victorville)- Income maintenance, Medi-Cal, AFDC, and food stamps
- **S.H.A.R.E.** (Victorville)- Program to buy groceries for less than half price
- **Set Free** (Hesperia) - Clothing, outreach, shelter, food, and counseling
- **Seventh Day Adventist** (Victorville)- Emergency clothing, personal items, food, furniture/appliances
- **St. Joan of Arc The Lord's Table** (Victorville)- Free lunches, clothing vouchers
- **Transitional Assistance Department (TAD)** (Fontana and Yucca Valley)- motel vouchers, permanent housing and utility deposits
- **United Way/Desert Communities** (Victorville)- Referral, volunteer, and financial assistance to other agencies
- **Valley Christian Fellowship** (Apple Valley)- Free clothing, emergency food
- **Victorville Rescue Mission** (Victorville)- Emergency services and outreach to the homeless.

3. Unmet Needs

The following table presents a gap analysis of transitional and permanent shelter beds in the continuum of care system for San Bernardino County. This Gap Analysis is based on 5,270 homeless persons countywide on any given night. The Apple Valley/Victorville Consortium will continue to coordinate with the San Bernardino County Homeless Coalition to create a continuum of care system for homeless persons and families in the region.

Table 1A
Homeless and Special Needs Populations
(Based on San Bernardino County Estimates)

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap	Relative Priority
		Individuals			
Example	Emergency Shelter	115	89	26	M
Beds	Emergency Shelter	933	192	741	Medium
	Transitional Housing	662	130	532	Medium
	Permanent Supportive Housing	886	154	732	Medium
	Total	2,481	476	2,005	
		Persons in Families with Children			
Beds	Emergency Shelter	2,818	195	2,623	Medium
	Transitional Housing	2,012	335	1,677	Medium
	Permanent Supportive Housing	1,584	40	1,544	Medium
	Total	6,414	570	5,844	

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	*Sheltered*		*Unsheltered*	*Total*
	Emergency	*Transitional*		
Example	75 (A)	125 (A)	105 (N)	305
1. Homeless Individuals	109	344	2,955	3,408
2. Homeless Families with Children	55	97	160	312
2a. Persons in Homeless Families with Children	186	306	575	1,067
Total (lines 1 + 2a)	295	650	3,530	4,475

Part 2: Homeless Subpopulations	Sheltered	Unsheltered	*Total*
1. Chronically Homeless	164	1,041	1,205
2. Seriously Mentally Ill	254		
3. Chronic Substance Abuse	103		
4. Veterans	69		
5. Persons with HIV/AIDS	9		
6. Victims of Domestic Violence	55		
7. Youth	3		

V. HOUSING CONDITIONS

A. Housing Stock Characteristics

1. Housing Growth

According to the 2000 Census, Apple Valley had a housing stock of 20,163 units and Victorville had a housing stock of 22,498 units. By 2006, the State Department of Finance estimated that the Apple Valley housing stock had grown 17.9 percent and the Victorville housing stock had grown 35.5 percent (Table 15).

Table 15: Housing Units

1990	16,672	15,627
2000	20,163	22,498
2006	23,782	30,475
Percent Increase: 2000-2006	17.9%	35.5%

Source: US Census 2000 and State Finance Department Estimates 2006

2. Housing Type

Single-family detached units comprised the largest percentage of the housing stock in Apple Valley (77 percent) and in Victorville (67.8 percent). Multi-family housing units make up only 15 percent of the housing stock in Apple Valley and 13.2 percent in Victorville. Between 2000 and 2006, all types of housing units in Apple Valley and Victorville increased, with the exception of single-family attached housing and "other" housing units (RV's, boats, etc).

Table 16: Housing Stock Type

Single-Family Attached	726	726	0.00	3%	392	389	-0.77	1%
Single-Family Detached	14,950	18,371	22.88	77%	16,181	23,701	46.47	78%
Multi-Family	3,451	3,643	5.56	15%	3,079	4,619	50.02	15%
Mobile Homes	1,025	1,042	1.66	4%	1,235	1,766	43.00	6%
Other	9	0	-100.00	0	46	0	-100.00	0%
Total	20,161	23,782	17.96	100%	20,933	30,475	45.58	100%

Source: US Census 2000 and State Finance Department Estimates 2006

3. Housing Condition

a. Age of Housing

Age of housing is often an indicator of housing conditions. Many federal and state programs use age of housing as one factor to determine housing rehabilitation needs.

Table 17 indicates that the majority of the housing units in Apple Valley and Victorville are less than 30 years old. Approximately 35 percent (6,990 units) of Apple Valley's and 29 percent (6,630 units) of Victorville's housing units were built prior to 1979. It is generally accepted that housing over thirty years old needs minor repair, while housing older than fifty years is apt to need major rehabilitation.

Table 17: Age of Housing Stock

1999 to March 2000	455	2.3%	359	1.6%
1995 to 1998	1,025	5.1%	1,761	7.8%
1990 to 1994	3,005	14.9%	5,703	25.2%
1980 to 1989	8,686	43.1%	8,203	36.2%
1970 to 1979	3,664	18.2%	2,880	12.7%
1960 to 1969	1,782	8.8%	1,827	8.1%
1950 to 1959	1,167	5.8%	1,132	5.0%
1940 to 1949	214	1.1%	451	2.0%
1939 or earlier	163	0.8%	340	1.5%
Total	20,161	100.0%	22,656	100.0%

Typically, older units are a source of affordable housing stock for low- and moderate-income residents as rents and sales prices are usually lower. It is important for Apple Valley and Victorville to preserve these units as affordable housing stock through careful monitoring, code enforcement, and rehabilitation.

b. Substandard Housing

Substandard housing units may consist of the following conditions: Structural hazards, poor construction, inadequate maintenance, faulty wiring, plumbing, fire hazards, and inadequate sanitation.

The 2000 Census indicated that in Apple Valley, 40 owner-occupied units and 48 renter-occupied units lacked complete plumbing facilities. In Victorville 66 owner-occupied units and 52 renter-occupied units lacked complete plumbing facilities. Given the young age of the housing stock in the Consortium, the number of substandard housing units is limited. Both Apple

Valley and Victorville rigorously pursue code enforcement and housing rehabilitation programs to improve and maintain the housing stock.

4. Housing Occupancy and Tenure

The number of occupied dwelling units in Apple Valley was 20,161, according to the Census 2000. Of these, 13,078 units (70 percent) were owner-occupied and 5,497 (30 percent) were renter-occupied.

In Victorville, the number of occupied dwelling units was 22,656, according to the Census 2000. Of these, 13,648 units (65 percent) were owner-occupied and 7,392 (35 percent) were renter-occupied.

The Consortium's Downpayment and Mortgage Assistance program seeks to increase the opportunity for low to moderate-income renter-households to become homeowners.

5. Housing Costs

Housing costs are indicative of housing accessibility for all economic segments of the community. Typically if housing supply exceeds housing demand, housing costs will fall. If housing demand exceeds housing supply, housing costs will rise. In Apple Valley and Victorville, housing costs have continued to rise, though they are still relatively affordable compared to some surrounding jurisdictions. Table 18 shows the median cost of resale housing in Apple Valley and Victorville along with surrounding areas.

Table 18: Median Cost Of Resale Housing

Apple Valley	$315,000	$284,250	10.8%
Victorville	$330,000	$316,000	4.4%
Adelanto	$281,750	$270,000	4.4%
Barstow	$195,000	$155,000	25.8%
Hesperia	$340,000	$312,000	9.0%
Yucaipa	$405,250	$397,250	2.0%
San Bernardino County	$368,750	$350,000	5.4%

Source: California Association of Realtors (CAR) 2006

The First-Time Buyer Housing Affordability Index prepared by the California Association of Realtors (CAR) measures the percentage of households who could afford to buy an entry-level home. In the fourth quarter of 2006, the housing affordability index was somewhat lower than the year before with a rating of 25 percent for California, 41 percent for the High Desert, and 36 percent for San Bernardino County. In contrast, affordability index for the United States was 61 percent, showing the drastically higher costs in California.

A snapshot of 2007 rents, based on an internet survey conducted in March 2007, shows a rental range by bedrooms as follows:

Apple Valley

- 1-bed $515
- 2-beds $625- $1,150
- 3-beds $885-$1,500
- 4-beds $1,495-$1,900
- 5-beds $1,650-$2,100

Victorville

- 1-bed $725- $785
- 2-beds $850- $1,050
- 3-beds $1,000- $2,200
- 4-beds $1,500- $2,200

6. Projected Housing Needs

State law defines regional share needs for new housing units by jurisdiction and distributes that need to all income groups. According to the Draft Regional Housing needs Assessment, the Town of Apple Valley has a housing construction need of 3,853 units for the 2006-2014 period as follows:

- 904 units for households earning 50 percent or less of the County Area Median Income (AMI)
- 622 units for households earning between 51 and 80 percent of AMI
- 730 units for households earning between 81 and 120 percent of AMI
- 1,597 units for households earning more than 120 percent of AMI

The City of Victorville has been allocated a Draft Regional Housing Need Assessment of 8,543 units for the 2006-2014 period as follows:

- 1,955 units for households earning 50 percent or less of AMI
- 1,389 units for households earning between 51 and 80 percent of AMI
- 1,616 units for households earning between 81 and 120 percent of AMI
- 3,583 units for households earning more than 120 percent of AMI

VI. PUBLIC AND ASSISTED HOUSING NEEDS

A. Public Housing

All public housing in Apple Valley and Victorville is scattered-site, and owned and/or managed by the Housing Authority of San Bernardino County (HACSB). There are currently 71 units of public housing in Apple Valley (34 of which are HUD owned) comprised of three one-bedroom, eight two-bedroom, 20 three-bedroom, and three four-bedroom units. The remaining 37 are owned by HACSB and are all two bedroom units.

There are currently 68 scattered-site units in Victorville, including 16 one-bedroom, 39 two-bedroom, seven three-bedroom, and six four-bedroom units.

This program is designed to provide small-scale public housing that blends in with the surrounding neighborhoods. This program targets extremely low-income and low-income Apple Valley and Victorville residents.

1. Resident Initiatives

HACSB's Resident Advisory Council has an overall purpose to improve the quality of life and resident satisfaction within its assisted housing. The Council represents the voice of the resident population. HACSB reports that other than elections for a new Resident Advisory Board during 2005-2006, there were no new initiatives.

HACSB initiated the Section 8 Homeownership program in 2002. Section 8 participants must meet the program eligibility requirements and complete homeownership education classes prior to closing escrow. Since the programs inception, 46 homes have been sold to Section 8 participants; three of which were in Apple Valley and eight in Victorville.

2. Public Housing Improvements

HACSB's Capital Fund Program provides for a variety of improvements to the public housing stock, including the installation and/or replacement of: security lights, water heaters, evaporative coolers, exterior doors and screens, asphalt parking areas, trash enclosures, carports, and obsolete HVAC systems; and the modernization of vacant units. Many of these improvements are required to correct deficiencies identified by the HUD Real Estate Assessment Center (REAC) during their annual inspections of the properties. All identified Health and Safety deficiencies are addressed and corrected within 24 hours. In addition, the modernization of vacant units provides residents with up-to-date, clean, modern housing. It is the goal of

HACSB to maintain the appearance of each neighborhood it owns and inspect all of its units to ensure a good quality appearance.

B. Section 8 Rental Assistance

The Town of Apple Valley and City of Victorville coordinate with the Housing Authority of San Bernardino County (HASCB) to administer the Section 8 Program that provides rental subsidies to households earning 50 percent or less of the area median income.

According to HACSB, 364 households from Apple Valley and 821 households from Victorville were receiving Section 8 Housing as of March 2007. Table 19 shows a breakdown by unit size and ethnicity of recipients. According to HACSB, 52 percent of the voucher recipients in Apple Valley were Black, 29 percent were White, and 18 percent were Hispanic. In Victorville, 64 percent of the voucher recipients were Black, 19 percent were White, and 16 percent were Hispanic. Given the ethnic composition of each jurisdiction, Black households appear to be over represented. Hispanic households may also be slightly underrepresented in Victorville, indicating a need for greater outreach efforts.

Table19: Section 8 Vouchers

[illegible]	[illegible]	[illegible]
0 Bedroom	0	0
1 Bedroom	10	105
2 Bedroom	193	201
3 Bedroom	124	293
4 Bedroom	34	190
5 Bedroom	3	26
6 Bedroom	0	5
7 Bedroom	0	1
Total	364	821
[illegible]	[illegible]	[illegible]
White	106	153
Black	190	527
American Indian	0	2
Hispanic	66	134
Asian	2	4
Native Hawaiian	0	1

Source: Housing Authority County of San Bernardino, 2007

HACSB reported that as of March 2007, approximately 25,000 people were on the waiting list for voucher assistance. The Section 8 list opened for two weeks in March 2007, though it had previously not been open since 2002.

C. Assisted Housing Units "At Risk"

Based on information contained in the "Inventory of Federally Subsidized Low Income Rental Units at Risk of Conversion" compiled by the California Housing Partnership Corporation, no federally assisted, low-income rental unit in Apple Valley is at risk of converting to market-rate housing by 2010. In addition, Apple Valley does not have locally subsidized units or units with affordability restrictions or controls.

The Victorville Public Development Corporation (VPDC) is a nonprofit organization formed in November 1990. VPDC's principal purpose is to assist the City of Victorville and the Victorville Redevelopment Agency (RDA) in the acquisition and development of rental housing for low to moderate-income individuals. The Victorville RDA also assists the Northgate Village Apartments through its Rental Subsidy program. The City of Victorville currently has several housing projects that were developed with public subsidies. These projects provide an important source of housing opportunities to extremely low, and low and moderate-income households. Table 20 presents a list of publicly assisted housing units in Victorville.

Table 20: Assisted Housing Units - Victorville

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Section 8, CHFA, RDA 20% Set-aside	Northgate Village Apts.	68	140	n/a
Section 8 and FHA	Rodeo Drive Apts.	99	99	2001
Section 8 and FHA	Sherwood Villa Apts.	101	101	2011
MF Mortgage Revenue Bonds	Gold West Apts.	18	88	05/01/2017
MF Mortgage Revenue Bonds	Summer Breeze Apts.	34	168	08/01/2018
MF Mortgage Revenue Bonds	Newporter Apts.	40	200	12/01/2015
MF Mortgage Revenue Bonds	Wimbledon Apts.	58	289	04/20/2031
Section 42 Tax Credit Units	Village Oak Apartments	116	116	n/a
Section 42 Tax Credit Units	Northside Commons	82	83	n/a
Section 42 Tax Credit Units	Kimberley Park Apts.	131	132	n/a
CTCAC, HOME, RDA 20% Set-aside	Impressions at Valley Center	99	100	n/a
CTCAC	Village at Victorville	79	80	n/a
CTCAC	Casa Bella Family Apts.	94	96	n/a

VII. Barriers to Affordable Housing

Affordable housing barriers exist in the form of market factors and governmental regulations. Barriers or impediments to affordable housing are caused when the incentive to develop such housing is removed due to excessive development costs and/or the lack of community commitment. Because of the barriers, housing development can be rendered economically infeasible, or the housing produced may not be affordable to low and moderate-income households. Some development costs are motivated by economic conditions and issues that affect the real estate market and are outside the control of local government.

This section assesses the effect of various barriers on the production and affordability of housing in the Apple Valley/Victorville region. Local government cannot control many factors that tend to restrict housing supply especially those that relate to regional, national, and international economy. Various factors not under the control of local government influence the cost, supply, and distribution of housing. These factors include land costs, construction costs, and financing costs.

In addition, the development of affordable housing is affected by both the economic market conditions and the housing policies of federal, state, and local governments, and the "Not in My Back Yard" (NIMBY) phenomenon as expressed by residents and local businesses. Federal and state environmental regulations implemented at the local level, add to the cost of development. Furthermore, public policy and community issues potentially affect the cost of all development projects through the design and implementation of land use ordinances, fees, and development standards.

A. Market Barriers

1. Land Costs

The cost of developable land has a direct impact on the cost of a new housing unit. The higher the cost of land, the higher the price or rent of a new unit will be. Developers, therefore, will normally seek to obtain local government approval for the largest number of lots or units allowable on a given parcel of land. This allows a developer to spread the costs for off-site infrastructure improvements (streets, water lines, etc.) and other construction and financing costs over the maximum number of units. In the high desert region, this is not so much of a problem as it is in most of southern California, given the relatively lower costs of land.

2. Construction Costs

Construction costs present another significant expenditure in the production of affordable housing. For multi-family uses, multi-story structures and underground parking can add significantly to the cost of construction. While construction costs comprise a substantial portion of the overall development costs, the costs are relatively consistent throughout San Bernardino County and the region, and would not constitute an actual constraint to development in Apple Valley and Victorville.

3. Lack of Adequate Infrastructure

A primary constraint to the expansion of the housing supply is inadequate infrastructure to support development. The immediate impact of infrastructure deficiencies on housing production can be seen in a regulated action imposed by the State Region Water Quality Control Board that restricts the development of over two units per acre in those areas not served by sewers. To the greatest extent possible, both Apple Valley and Victorville are considering undertaking master improvements through alternative financing mechanisms to provide roads, water, fire protection, law enforcement, schools, parks, and other services necessary in the development of affordable housing.

4. Mortgage Financing

Under the Community Reinvestment Act (CRA) of 1977, banks are required to loan money in low and moderate-income communities, have meaningful communication with members of the community regarding banking services, and market or provide special credit-related information to make residents aware of the credit services. In tandem with the CRA, the Home Mortgage Disclosure Act (HMDA) requires lending institutions to disclose the disposition of each home purchase and improvement loan application. The following summarizes residential lending activities of conventional home purchase loans, as related to the availability/accessibility of financing.

The annual HMDA data for 2005 (the most recent year available) indicates that 8,350 conventional home mortgage applications were submitted for homes in Apple Valley and 21,790 applications in Victorville.

Of the applications from Apple Valley 44.9 percent were approved, 9 percent were approved by the lender but not accepted by the applicant, 15 percent were denied by the lender, and 8.9 percent were withdrawn.

Of the applications from Victorville 44.4 percent were approved, 8.8 percent were approved by the lender but not accepted by the applicant, 14 percent were denied by the lender, and 10.5 percent were withdrawn.

In Apple Valley, the HMDA data indicates that 30.8 percent of the applications were from White Non-Hispanic households, 28.9 percent from Hispanic households, 6.6 percent from Black households, and 6 percent from Asian households.

In Victorville, the HMDA data indicates that 20.4 percent of the applications were from White Non-Hispanic households, 34.8 percent from Hispanic households, 8.5 percent from Black households, and 8.5 percent from Asian households.

In Apple Valley, approximately 7.7 percent of applications were filed by households earning less than 80 percent of the County MFI; 20.2 percent were filed by households earning between 80 and 120 percent of the County MFI; and 57.7 percent were filed by households earning greater than 120 percent of the County MFI.

In Victorville, approximately 13.4 percent of applications were filed by households earning less than 80 percent of the County MFI; 21.4 percent were filed by households earning between 80 and 120 percent of the County MFI; and 60.2 percent were filed by households earning greater than 120 percent of the County MFI.

It is interesting to note that residents from Apple Valley submitted far less applications than Victorville (8,350 compared to 21,790), yet have similar housing stock types (80 single family in Apple Valley compared to 79 single family in Victorville), slightly higher ownership tenure (70 percent owners in Apple Valley compared to 65 percent owners in Victorville), and slightly lower ownership costs ($315,000 median price in Apple Valley compared to $330,000 median price in Victorville). This may indicate the need for more outreach and education to residents about financing opportunities.

In addition, HMDA data indicates that very few government-backed financing applications were received by each jurisdiction; 173 applications from Apple Valley and 516 from Victorville. These types of loans typically help lower income applicants. The low number of applications received may indicate that these types of programs are not being adequately marketed in the area.

B. Government Barriers

Local government can constrain the production of affordable housing in a variety of ways, including: limiting the land designated for residential development and/or the densities at which that development can occur, imposing fees or exactions (park fees, permit processing fees, etc.), and requiring lengthy review periods prior to approval or denial of a project. However, it is important to recognize that the goal of producing a range of affordable housing may at times conflict with other Town/City goals, such as the desire to provide sufficient open space and recreation facilities, the desire to protect unique environmental features and historic resources, and the

desire to ensure the health and safety of the residents by maintaining an acceptable level of community services and infrastructure. The need to ensure adequate housing for all economic segments of the community must be balanced with these goals.

1. Land Use Controls

The Town of Apple Valley and City of Victorville regulate the type, location, density, and scale of residential developments through the Development Code. The Development Code provides housing opportunities for all income groups while protecting the health and safety of residents and preserving the existing character of neighborhoods in both jurisdictions.

Both the Apple Valley and City of Victorville Development Codes provide for densities ranging from one unit per five acres in Very Low Density and Rural Residential zones to 20 units per acre in the High Density residential zones. Development standards, such as density, height, setback, and parking are specified in the Development Code. The zones permit a wide variety of housing types to be developed within Apple Valley.

The Town of Apple Valley's Development Code has established a minimum lot size of 18,000 square feet for single-family housing. While this is generally considered as a large minimum lot size, this standard has been in place for more than ten years, and on January 12, 1999 was reaffirmed by the voters of Apple Valley through the year 2020. Higher density housing development can be achieved in specific plans/planned unit developments through the use of clustering techniques. The Town also permits mobile home parks on all land designated by the General Plan for residential use. Thus far, the Town's minimum lot size has not impeded the affordability of its housing stock. However, as population growth in the region continues to apply pressure on the local housing market, land cost in the area may increase in the future to a point where the minimum lot size would become a constraining factor for affordable housing development.

Victorville Development Code provides flexibility of smaller minimum lot sizes for single-family residential developments as low as 3,550 square feet in Old Town. Thus, the requirements do not impede the affordability of its housing stock.

2. Community Care/Homeless Facilities

The Lanterman Developmental Disabilities Services Act of the California Welfare and Institutions Code declares that mentally and physically disabled persons are entitled to live in normal residential surroundings. The Act also mandates that the use of property for care of six or fewer disabled persons is a residential use for the purpose of zoning. Under this Act, a State-authorized, certified, or licensed family care home, foster home, or group home serving six or fewer disabled persons, or dependent and neglected

children on a 24-hour-a-day basis, is considered a residential use that is permitted in all residential zones, including but not limited to residential zones for single-family dwellings. No local agency can impose stricter zoning or building and safety standards on these homes.

Apple Valley's Development Code allows residential care facilities, community care facilities, senior housing and intermediate care facilities of six or fewer persons in all residential zones by right. For those facilities of 7 to 15 individuals, the Town requires a Special Use Permit in order to address any limited impacts a facility may have on the surrounding properties. For larger facilities (serving greater than 16 persons), the Town requires a Conditional Use Permit. This process is required to ensure neighborhood compatibility in the siting of these facilities. Community care facilities are subject to applicable provisions of the Uniform Building Code and State Health and Safety provisions.

There are 47 licensed community care facilities currently located in Apple Valley. The Town's policies on licensed care facilities pose no impediment on the development of these types of residential facilities.

Victorville's Development Code also allows residential care facilities, community care facilities, senior housing and intermediate care facilities of six or fewer persons in all residential zones by right.

There are 44 licensed community care facilities currently located in Victorville. The City's policies on licensed care facilities pose no impediment on the development of these types of residential facilities.

3. Parking Regulations

When parking requirements are high, housing development costs tend to increase, restricting the range of housing types available in a community. Typically, the concern for high parking requirements relates only to multi-family housing. The Consortium's parking requirements are as follows:

Apple Valley

- For single family dwellings- up to 3,500 sq. ft. 4 spaces (2 must be in a garage), 3,501-6,000 sq. ft. 5 spaces (3 must be in a garage), 6,001+sq. ft. 6 spaces (4 must be in a garage)
- For Multifamily dwellings (duplexes, condos, town homes, or similar) - 2 spaces per unit (in a garage or carport), plus 1 guest space for every 2 dwelling units, plus 3 spaces for each on- site rental or sales office for developments of 100 units or less and 1 additional unit for each additional 100 units, plus 2 additional spaces dedicated for post office delivery and mail pick up by residents.
- For Multifamily dwellings (apartments) - 2 spaces per unit (one covered), plus 1 guest space for every 2 dwelling units, plus 3 spaces

for each on- site rental or sales office for developments of 100 units or less and 1 additional unit for each additional 100 units, plus 2 additional spaces dedicated for post office delivery and mail pick up by residents.

- Mobile home Parks- 2 spaces per unit, plus 1 guest space for every 2 dwelling units, plus 2 spaces for each on- site rental or sales office

Victorville

- Single-Family Residential Dwellings: (a) A minimum of a two-car private garage shall be provided for every dwelling unit. (b) In every residential mobile home planned development district, two off-street parking spaces which may be in tandem shall be provided or each dwelling unit, shall be within a garage, carport or covered by an awning.
- Multiple-Family Residential Dwellings: (a) There shall be a minimum parking space ratio of two spaces per dwelling unit, one-half of which shall be in a garage or carport. All off-street parking should be developed in close proximity to the units which parking is to serve, so as to reduce the need to park on public rights-of-way. Where carports are constructed in lieu of required garages, a minimum of one hundred fifty cubic feet of storage space shall be provided therein or other areas as approved by the director of planning. (b) Individually owned dwelling units, such as within condominiums, cooperatives or town house multiple-family residential projects, shall have a minimum of one covered parking space for one bedroom dwelling units and two covered parking spaces for two or more bedroom dwelling units. In addition, all such residential projects shall provide one uncovered parking space for each two dwelling units. (c) Each mobile home space in a mobile home park shall have two adjoining parking spaces which may be in tandem, and additional guest parking shall be provided on the basis of one space for each five dwelling units.

4. Codes and Enforcement

Building and safety codes are adopted for the purposes of preserving public health and safety, and ensuring the construction of safe and decent housing. However, compliance with these codes can add to the cost of housing construction and act as a constraint to residential development.

5. Uniform Building Code

The Uniform Building Code (UBC) regulates the physical construction of dwellings and includes plumbing, electrical, and mechanical divisions. The purpose of the Building Code and its enforcement is to protect the public from unsafe buildings and unsafe conditions associated with construction. The Town of Apple Valley and City of Victorville have both adopted the State

Uniform Building and Housing Code, which is considered to be the minimum necessary to protect the public health, safety, and welfare.

6. Americans with Disabilities Act

All residential construction in Apple Valley and Victorville must comply with the Americans with Disabilities Act (ADA). ADA requirements include a minimum number of accessible units for the physically disabled.

7. Planning and Development Fees

Development fees and taxes charged by local governments also contribute to the cost of housing. Building, zoning, and site improvement fees can significantly add to the cost of construction and have a negative effect on the production of affordable housing. Apple Valley and Victorville charge fees to offset the costs associated with permit processing, though they are not a deterrent to housing development.

8. Permit and Processing Procedures

The processing time required to obtain approval of development permits is often cited as a contributing factor to the high cost of housing. For some proposed development projects, additional time is needed to complete the environmental review process before an approval can be granted. Unnecessary delays add to the cost of construction by increasing land holding costs and interest payments.

9. Davis-Bacon Prevailing Wages

A prevailing wage must be paid to laborers when federal funds are used to pay labor costs for any project over $2,000 or on any multi-family project over eight units. The prevailing wage is usually higher than competitive wages, raising the cost of housing production and rehabilitation activities. Davis-Bacon also adds to housing costs by requiring documentation of the prevailing wage compliance. These requirements often restrict participation by small, minority contractors. Conversely, many of the workers hired for these projects are better paid due to Davis-Bacon requirements. This is helpful for the low- or limited-skilled workers who are intended to be the beneficiaries of this federal law.

10. Public Opposition to Affordable Housing

Not-in-My-Back-Yard (NIMBY) is a term used to describe opposition by local residents to construction, typically of affordable housing, though also in public facilities. Public opposition to affordable housing projects can cause delays in the development review process and sometimes can lead to project denial. A large amount of funds can be spent by developers of affordable

housing but ultimately with a proposed project being denied during the public hearing process due to public opposition.

11. Reduction of Barriers to Affordable Housing

Both Apple Valley and Victorville work to minimize the financial impact of efforts to protect public health and safety by taking actions to reduce costs or provide off-setting financial incentives to assist in the production of safe, high quality, affordable housing.

To ensure the development of affordable housing, Apple Valley and Victorville will make efforts to ensure that developmental review processes are efficient, fees reasonable, and that the development industry is involved in the formulation of policies regarding development review processes and fees.

VIII. Lead-Based Paint Hazards

The Childhood Lead Poisoning Prevention Program (CLPPP) is a Division of Community Epidemiology Unity of the County of San Bernardino County Health and Human Services Department. It seeks to prevent lead poisoning among children under age of six through community education and to provide case management to children identified with dangerous blood lead levels.

According to the San Bernardino County Department of Health and Human Services CLPPP, there were four reported cases of elevated blood lead levels (15 + mg/dL) for youth under 21 years of age in Apple Valley and three cases in Victorville children between January 1 and December 31, 2006. For reference there were 120 cases reported for the County as a whole. The Center for Disease Control has determined that a child with a blood lead level of 15 to 19 mg/dL is at high risk for lead poisoning, while a child with a blood lead level above 19 mg/dL requires full medical evaluation and public health follow-up. Given the relatively low number of cases for each jurisdiction and the Consortium's newer housing stock, lead-based paint most likely will remain a low priority during the five year period.

1. Lead Hazard Information

Sources for Lead Hazard Information include:

- The HUD Office of Healthy Homes and Lead Hazard Control operates the Healthy Homes program to protect children and their families from lead poisoning. The program develops lead-based paint regulations and offers lead-based paint hazards information via the internet in the form of brochures and fact sheets featuring childhood lead screening guidance.

- The U.S Environmental Protection Agency National Lead Information Center has several free lead poisoning prevention booklets that are available by calling 1(800) 424-5323 or going online.

- U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC) - Visit the CDC Web site or, call the National Lead Information Center at 1 (800) 424-LEAD [5323].

- The Environmental Health Coalition offers publications, fact sheets and reports on lead hazards and other toxic substances.

- The Alliance to Childhood Lead Poisoning offers fact sheets and brochures.

- The State of California Department of Health Services, Childhood Lead Poisoning Prevention Branch has information specific to controlling lead hazards and regulate Lead Safe work practices in California.

- Lead-related Construction Information Line, 1(800) 597-LEAD [5323]

The Consortium assists homeowners alleviate lead-based paint hazards through the Residential Rehabilitation and Senior Home Improvement Programs. When lead-based paint is discovered through the rehabilitation of the property, funds are used to remove and dispose of the paint chips and to repaint the house. Typically, Redevelopment Low and Moderate-Income Housing Funds are utilized to address these issues. The Consortium distributes the brochure "How to Protect Your Family from Lead Based Paint Poisoning" with every rehabilitation application.

2. Number of Housing Units with Lead-Based Paint

The age of housing stock is the key variable in estimating the number of housing units with potential lead-based paint (LBP) hazard – the use of all lead-based paint on residential property was prohibited starting in 1978.

Based on the national average, 75 percent of all residential properties built prior to 1978 contain lead-based paint. Approximately 35 percent (6,990 units) of the Apple Valley housing stock and 29 percent (6,630 units) of Victorville housing stock were built prior to 1979. Using the national average, approximately 4,629 housing units in Apple Valley and 4,490 in Victorville may contain LBP. Table 21 presents estimates of housing units with potential LBP.

Table 21: Number of Housing Units with LBP

1960-1979	5,446	62% ± 10%	3,377 ± 547	4,707	62% ± 10%	2,918 ± 471
1940-1959	1,381	80% ± 10%	1,105 ± 138	1,583	80% ± 10%	1,266 ± 158
Before 1940	163	90% ± 10%	147 ± 16	340	90% ± 10%	306 ± 34
Total Units	6,990		4,629 ± 701	6,630		4,490 ± 663

Sources: Census 2000

CHAS data further indicates that approximately 2,360 low and moderate-income households in Apple Valley occupied housing units built prior to 1970 (43 percent renters and 57 percent owners). In Victorville, 3,077 low and moderate-income households occupied units built prior to 1970 (46 percent renters and 54 percent owners).

IX. Fair Housing

Inland Fair Housing and Mediation Board (IFHMB), a private fair housing group, is under contract to serve as administrator for fair housing services in Apple Valley and Victorville.

Apple Valley: The Town's AI was updated in 1999. The AI found that although no public policy, program, or standards implemented by the Town have proven to impede housing development or fair housing choice, the Town continued or strengthen its position by the following fair housing practices:

- Continue to educate rental property owners/managers about their responsibilities under fair housing laws.
- Educate tenant households through on-going education programs.
- Educate school children about fair housing choice and fair housing laws.
- Continue to monitor the lending practices of major financial institutions.
- Promote April as "Fair Housing Month".
- Review all standard Town contracts to ensure certain fair housing language is included such as reporting information regarding ethnic, income, etc.
- Conduct training of code enforcement officials to enable them to refer discrimination cases directly to IFHMB.
- Requesting rental property owners receiving financial assistance from the Town to attend a training seminar regarding fair housing practice.
- Require IFHMB to conduct a fair housing training session for Town employees.
- Display the Fair Housing logo with advertisements by the Town (i.e. housing notices for housing programs).
- Conduct English-As-A-Second Language classes about fair housing law and its application.

Victorville: The City of Victorville's Analysis of Impediments was completed in 1999 and identified needs in the following areas:

- Fears and prejudices are identified through active (direct actions against certain groups) and passive discrimination (when certain persons avoid residing in certain housing units).

- Discrimination due to race and/or color dictates that the further education of property owners and/or property managers regarding their responsibilities to uphold the housing laws is necessary.

- Lack of availability of affordable, large family rental housing units enables the marketplace to practice in a discriminatory manner.

- In addition to this, many citizens have complained of the inadequacy of the public transportation system. Complaints cite the lack of an efficient busing system in discouraging people from using public transportation. Without an effective public transportation system, those that rely on it, typically low-income households, are unable to find housing close enough to their job locations.

In April 2003, the City of Victorville updated its AI in accordance with HUD regulations with the intent to ensure compliance with the Consolidated Plan certification requirements to affirmatively further fair housing.

As a result of the update, three new impediments were identified. A summary of all the impediments identified in the update are as follows:

- Deterioration of the existing housing supply;
- An on-going housing-job imbalance;
- Neighborhood safety and crime prevention;
- Inadequacy of public transportation;
- Lack of affordable large family rental housing; and
- Discrimination due to race and/or color

The AI identified the strategy to address these impediments as follows:

- Provide units that meet the housing standards to serve as decent, safe and sanitary housing;
- Fund police services in target areas servicing low-income neighborhoods;
- Review all standard City contracts to ensure certain fair housing language is included, such as reporting information regarding ethnicity. All contracts for housing development should be made available to Inland Fair Housing and Mediation Board (IFHMB) for review;
- Conduct training of code enforcement officials to enable them to refer discrimination cases directly to IFHMB;
- Require rental property owners receiving financial assistance from the City to attend a training seminar regarding fair housing practices;
- Require IFHMB to conduct a fair housing training session for City employees;
- Display the Fair Housing logo with all advertisements taken by the City (Public Notices for CDBG program, etc.);
- Conduct English-As-A-Second Language classes about Fair Housing Law and its application; and
- Address preserving the existing housing supply.

The Consortium is currently conducting a joint Analysis of Impediments to Fair Housing Choice (AI), which will be adopted in June of 2007. Findings from the new AI will be incorporated into the FY 2007-2012 Consolidated Plan through substantial amendment.

X. COMMUNITY DEVELOPMENT NEEDS

The following section describes the Consortium's Eligible non-housing community development needs, including:

1. Infrastructure Improvements
2. Community Park and Recreation Facility Improvements
3. Community Services
4. Accessibility Needs
5. Economic Development
6. Strategic Planning Areas

A. Infrastructure Improvements

Infrastructure projects using CDBG funds must be conducted in eligible low and moderate-income census tracts or block groups. Over the next five years the Consortium will consider these types of projects on an as-needed basis:

- Drainage Improvements
- Park Lighting Improvements
- Annual ADA Curb Ramps
- Annual Sidewalk Rehabilitation Project
- Street Improvements

B. Public Facilities Improvements

At this time, the following list of projects facilities are considered to be in need of improvement and may be considered by the Consortium for CDBG funding over the next five years:

- Doris Davies Park (Victorville)
- Fire Station Improvements (Victorville)
- Library Landscape Project (Victorville)
- Amtrak Tactile Matting Project (Victorville)

C. Public/Community Services

Providing community services is an essential part of the Consortium's community development strategy. CDBG and non-CDBG funds will continue to be budgeted for programs addressing community services, which may include:

- Youth Services
- Senior Services
- Disabled Services Program

- General Public Services
- Crime Free Multi-Housing
- Graffiti Abatement

D. Accessibility Needs

Persons who are physically disabled, including blindness, deaf/mute and persons who suffer from brain impairments due to disease, accidents, or resulting from birth, often have accessibility needs.

The Americans with Disabilities Act (ADA) went into effect in January 1992 and provided comprehensive civil rights protection to persons with disabilities in the areas of public accommodation, employment, state and local government services, and telecommunications. The design, implementation, and maintenance of all park facilities must comply with ADA. Persons of all abilities must have the opportunity to participate in recreational activities.

The Town of Apple Valley and City of Victorville continue to work toward compliance with ADA. All Town/City hall facilities have been modified to meet ADA standards. CDBG funds will continue to be budgeted for pedestrian ramps and toward upgrading of playground equipment, parks facilities, and community parks.

E. Economic Development

In the early and mid-1990s, Apple Valley and Victorville, along with the rest of the nation, suffered from decline in economic activities. This had the impact of reduced property taxes and sales taxes, the major sources of local revenue. During this decline, George Air Force Base lost over 10,000 jobs as a result of the base closure in Victorville. These layoffs had a ripple effect which damaged the small business sector, and resulted in increasing retail vacancies.

During the latter part of the 1990s and into the early 2000s, Apple Valley/Victorville Consortium rebounded and has continued to experience increases in sales tax and property tax revenues. The Consortium is focused on providing market-rate and affordable housing, maintaining a balance of jobs to this new housing, which will continue be a goal during the next five years.

It is the Consortium's goal to provide a variety of economic development activities that create and retain jobs for low and moderate-income households. Activities that may receive funding during 2007-2012 may include: micro-enterprise assistance; job training services; exterior facade improvements to buildings in need of improvement; and technical assistance to businesses.

XI. HOUSING AND COMMUNITY DEVELOPMENT STRATEGIC PLAN

The five-year Housing and Community Development Strategy describes:

- Resources available for housing and community development activities
- Priorities for assisting households
- Strategies and activities to assist those households in need
- Specific objectives identifying proposed accomplishments

A. Resources Available

The Town of Apple Valley and City of Victorville have access to a number of housing and community development resources, which include:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Act (HOME)
- Section 108 Loan
- HUD Section 8 Rental Assistance
- State Transportation funds
- California Housing Finance Agency (CHFA)
- General funds
- Redevelopment Tax Increment

B. Housing and Community Development Priorities

In establishing five-year priorities, the Town and City have considered input from various sources including: the Community Development Needs Assessment Survey, demographic and empirical data analysis, interviews with staff and service providers, and direct input by residents and stakeholders during public meetings. The following priority levels were established during the Consolidated Plan Process:

- **High Priority:** Activities to address this need will be funded during the five-year period.

- **Medium Priority:** If funds are available, activities to address this need may be funded during the five-year period.

- **Low Priority:** The Town and City will not directly fund activities using funds to address this need during the five-year period, but other entities' applications for federal assistance might be supported and found to be consistent with the Consolidated Plan.

- **No Such Need:** There is no need or that this need is already substantially addressed. The Town and City will not support other entities' applications

for federal assistance for activities where no such need has been identified.

Priority needs that form the basis for establishing objectives and outcomes in the Strategic Plan and subsequent Annual Action Plans are as follows:

1. Preserve the existing housing stock
2. Expand the supply of affordable housing
3. Assist in reducing housing costs of extremely low- and low- income households
4. Increase affordable homeownership opportunities
5. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition
6. Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system on a region wide basis
7. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs
8. Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities and special needs groups
9. Coordinate public and private efforts to reduce lead based paint hazards and protect young children
10. Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure
11. Provision of public facilities and park improvements
12. Address public service needs
13. Expand the economic base and promote greater employment opportunities for residents

The Apple Valley/Victorville Consortium has also incorporated performance measure objectives/outcomes for activities in accordance with the Federal Register Notice dated March 7, 2006:

General Objective Categories Activities will meet one of the following:	General Outcome Categories Activities will meet one of the following:
▪ Decent Housing (DH)	▪ Availability/Accessibility (1)
▪ A Suitable Living Environment (SL)	▪ Affordability (2)
▪ Economic Opportunity (EO)	▪ Sustainability (3)

1. Housing Needs (Provision of Affordable Housing)

The quality and affordability of housing have been identified as important needs. As the Needs Assessment indicated, a significant number of households are overpaying for housing, with the problem being most severe for lower income renter-households. Table 2A summarizes the housing needs for Apple Valley and Victorville.

Table 2A
Priority Needs Summary Table - Apple Valley

PRIORITY HOUSING NEEDS (Households) - Apple Valley		Priority Need Level High Medium Low		Unmet Need	Goals
Renter	Small Related	0-30%	High	586	60
		31-50%	Medium	395	30
		51-80%	Medium	324	30
	Large Related	0-30%	High	312	30
		31-50%	Medium	241	20
		51-80%	Medium	130	10
	Elderly	0-30%	High	130	10
		31-50%	High	171	10
		51-80%	High	65	10
	All Other	0-30%	Medium	224	20
		31-50%	Medium	129	10
		51-80%	Medium	73	10
Owner		0-30%	Medium	684	70
		31-50%	Medium	724	70
		51-80%	Medium	1,108	100
Special Needs		0-80%	Medium	-	100
Total Goals					590
Total 215 Goals					300
Total 215 Renter Goals					150
Total 215 Owner Goals					150

Table 2A
Priority Needs Summary Table - Victorville

[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
Renter	Small Related	0-30%	High	648	60
		31-50%	Medium	654	65
		51-80%	Medium	307	30
	Large Related	0-30%	High	394	40
		31-50%	Medium	229	20
		51-80%	Medium	188	20
	Elderly	0-30%	High	372	30
		31-50%	High	249	20
		51-80%	High	149	10
	All Other	0-30%	Medium	227	20
		31-50%	Medium	238	20
		51-80%	Medium	94	10
Owner		0-30%	Medium	871	80
		31-50%	Medium	1,131	100
		51-80%	Medium	1,242	100
Special Needs		0-80%	Medium	-	100
Total Goals					725
[illegible]					
Total 215 Goals					300
Total 215 Renter Goals					150
Total 215 Owner Goals					150

Five-Year Priority: Housing activities that benefit low and moderate-income households will receive a high priority during the FY 2007-2012 Consolidated Plan period. The intended outcomes are the provision of Decent Housing (DH) and expansion of Availability/Accessibility (1) and Affordability (2).

Implementing Programs: The following are programs to assist low and moderate-income renter- and owner-households in the Town of Apple Valley and City of Victorville:

1. **Section 8 Rental Assistance (DH-2):** Administered by the Housing Authority of San Bernardino County (HACSB), the Section 8 rental assistance program extends rental subsidies to low-income (50 percent MFI) families and elderly who spend more than 50 percent of their income on rent, live in substandard housing, or have been displaced. The subsidy represents the difference between 30 percent of the monthly income and the allowable rent determined by the Section 8 program. Most Section 8 subsidies are issued in the form of vouchers which permit tenants to locate their own housing.

2. **Fair Housing Services (DH-1):** Administered through contract with Inland Fair Housing and Mediation Board (IFHMB), fair housing services are provided to all residents who request counseling, resource referral, complaint investigation, and public education on all forms of housing discrimination on the basis of race, creed, age, disability, national origin, familial status, or any other arbitrary factor.

3. **Home Improvement Programs (DH-1):**

    a. **Apple Valley Residential Rehabilitation Loan Program (RRLP):** The Residential Rehabilitation Loan Program assists residents by providing zero percent interest deferred loans of up to $20,000 to correct code violations and unsafe housing conditions.
    b. **Victorville Senior Home Repair Program:** This program is implemented by the Finance and Building and Safety Departments. The program provides grants to low-income homeowners who are: at least 60 years of age; or handicapped; or permanently disabled to make home repairs to correct code violations and unsafe conditions.
    c. **Old Town Owner Occupied Residential Rehabilitation Program:** Administered the City of Victorville, this program is implemented by the Economic Development Department. The program assists residents by providing 0% deferred loans of up to $40,000 to correct code violations, unsafe conditions and other eligible repairs.

4. **Homeownership Programs (DH-2):**

    a. **Apple Valley Downpayment Assistance Program (DAP):** This program provides downpayment assistance of up to $40,000 to low and very low-income homebuyers purchasing a home within the Town of Apple Valley. The assistance is in a form of a zero percent interest loan deferred for a maximum term of 30 years.
    b. **Victorville Mortgage Assistance Program:** This program is implemented by the Economic Development Department and provides a limited number of deferred payment second mortgages (up to $45,000) to qualified households to secure financing towards the purchase of a home in the City.

5. **Tenant Based Rental Assistance (TBRA) (DH-2):** The Town of Apple Valley and City of Victorville may consider offering Tenant Based Rental Assistance, to be funded with the Consortium's HOME grant, to address the needs of low-income renters during the five-year period.

The following non-HUD funded programs are also available to Consortium residents during the five-year period:

1. **Mortgage Revenue Bond:** The County issues bonds on an annual basis to provide funding for low-interest mortgages for low- and moderate-income families. Over a five-year period, the County hopes to fund at least 60 low-interest mortgages for low- and moderate-income families through this program. Apple Valley and Victorville residents are eligible to participate in this program.
2. **CalHFA Housing Assistance Program (CHAP):** The CHAP offers down payment assistance for first-time homebuyers who meet specified low and moderate-income limits by providing a deferred-payment junior loan – up to 3% of the purchase price, or appraised value, whichever is less – to qualified borrowers to be used for their down payment. CHAP is only available when combined with an FHA-insured CalHFA 30-Year Fixed Mortgage.
3. **California Homebuyer's Downpayment Assistance Program (CHDAP):** The CHDAP offers down payment assistance for first-time homebuyers who meet specified moderate-income limits. The CHDAP provides a deferred-payment junior loan – up to 3% of the purchase price, or appraised value, whichever is less – to qualified borrowers to be used for their down payment or closing costs.
4. **HomeChoice Program:** HomeChoice is a statewide program designed to assist low and moderate-income borrowers who are disabled, or have family members with disabilities living with them, in purchasing their first home. Borrowers can obtain a 30-year fixed first home loan with an interest rate as low as 3% and a second home loan that does not exceed 3% of the sales price which is deferred until the first loan is paid off. This is a cooperative effort on the part of CalHFA and the California HomeChoice Coalition to assist disabled Californians in purchasing their first home by participating in Fannie Mae's HomeChoice Program.
5. **The California Housing Opportunities Lease Purchase Program:** The program is designed to provide down payment and closing costs assistance for people who can make monthly home payments but who have not been able to save the money for down payment and closing costs.

Overall Housing Objectives:

Priority Need	1. Preserve the Existing Housing Stock 2. Expand the Supply of Affordable Housing 3. Assist in reducing housing costs of extremely low- and low- income households 4. Increase affordable homeownership opportunities 7. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs 8. Affirmatively Further Fair Housing to Ensure Equal Access to Housing Lower Income, Ethnic Minorities and Special Needs Groups 9. Coordinate public and private efforts to reduce lead based paint hazards and protect young children	
Five-Year Goals and Objectives:	Section 8: 360 households Fair Housing: 400 households (80 annually) Rehabilitation: 60 households (12 annually) Homeownership: 25 households (5 annually)	Section 8: 820 households Fair Housing: 400 households (80 annually) Rehabilitation: 90 households (18 annually) Homeownership: 50 households (10 annually)
Performance Indicators	Decent Housing - Availability/accessibility (DH-1) Decent Housing - Affordability (DH-2)	
Performance Measure:	Increased proportion of the 7,745 low and moderate- income households in Apple Valley and 9,955 households in Victorville with decent housing opportunities	
Sources of Funds:	CDBG; HOME funds; ADDI; Section 8 funds; tax increment; among others	
Geographic Distribution:	All housing programs are offered for the benefit of low and moderate- income persons on a communitywide basis.	

2. Homeless Needs

Homelessness is a regional issue. The Town and City participate in regional efforts to address the needs for homeless services and facilities. The most immediate needs of the homeless are emergency food, clothing, and shelter. The more long-term needs are transitional housing, permanent housing and supportive services in mental health, health, employment, and transportation. The housing-related needs of homeless families, while smaller in number, are more complex than those for homeless individuals. Larger shelter units, child care, pediatric care, and education are needed services.

According to the County's Homeless Census, there are approximately 80 homeless people in Apple Valley and 136 homeless people in Victorville. Table 1A summarizes the homeless needs in the County. Table 1C illustrates the homeless objectives for Apple Valley and Victorville.

Table 1A
Homeless and Special Needs Populations
(Based on San Bernardino County Estimates)

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap	Relative Priority
Individuals					
Example	Emergency Shelter	115	89	26	H
Beds	Emergency Shelter	933	192	741	Medium
	Transitional Housing	662	130	532	Medium
	Permanent Supportive Housing	886	154	732	Medium
	Total	2,481	476	2,005	
Persons in Families with Children					
Beds	Emergency Shelter	2,818	195	2,623	Medium
	Transitional Housing	2,012	335	1,677	Medium
	Permanent Supportive Housing	1,584	40	1,544	Medium
	Total	6,414	570	5,844	

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	*Sheltered*		*Unsheltered*	*Total*
	Emergency	*Transitional*		
Example	[illegible]	[illegible]	[illegible]	[illegible]
1. Homeless Individuals	109	344	2,955	3,408
2. Homeless Families with Children	55	97	160	312
2a. Persons in Homeless Families with Children	186	306	575	1,067
Total (lines 1 + 2a)	295	650	3,530	4,475
Part 2: Homeless Subpopulations	**Sheltered**		**Unsheltered**	*Total*
1. Chronically Homeless	164		1,041	1,205
2. Seriously Mentally Ill	254			
3. Chronic Substance Abuse	103			
4. Veterans	69			
5. Persons with HIV/AIDS	9			
6. Victims of Domestic Violence	55			
7. Youth	3			

Table 1C
Summary of Specific Homeless/Special Needs Objectives - Apple Valley and Victorville
(Table 1A/1B Continuation Sheet)

	Homeless Objectives			
1	High Desert Homeless Shelter (HDHS)	# of homeless people served	400 Homeless- Apple Valley 680 Homeless- Victorville (Cumulative for all service providers)	SL-1
2	High Desert Domestic Violence Program (HDDVP)	# of domestic violence victims served	2,000 People with Special Needs (Cumulative for all service providers)	SL-1
3	Victor Valley Domestic Violence, Inc. (VVDI)	# of domestic violence victims served		SL-1
4	Catholic Charities Rent/ Mortgage Assistance (CCRMA)	# of at-risk people served		SL-1
5	Participation in the San Bernardino County Homeless Coalition	# of homeless people served	400 Homeless- Apple Valley 680 Homeless- Victorville (Cumulative for all service providers)	SL-1

Five-Year Priority: The FY 2007-2012 Consolidated Plan establishes a Medium priority for homeless needs in Apple Valley and a High priority for homeless needs in Victorville. The Consortium will continue its efforts in the prevention of homelessness by supporting the San Bernardino County Homeless Coalition and it's outreach programs, supporting the operation of homeless shelters through CDBG funding, providing CDBG funding for homeless support services, and providing referrals to public assistance programs offered by the County of San Bernardino Transitional Assistance Department (TAD). The intended outcomes are the provision of a Suitable Living Environment (SL) and expansion of Availability/Accessibility (1).

Implementing Programs:

1. **High Desert Homeless Shelter (HDHS):** This program will provide shelter services to homeless individuals and families. Funding will be used to provide salaries for one full-time and one part-time staff.

2. **High Desert Domestic Violence Program (HDDVP):** This program provides shelter and support services to victims of domestic violence, including outreach and support services to shelter clients with in-shelter and post-shelter follow-up.

3. **Victor Valley Domestic Violence, Inc. (VVDVI):** This program provides shelter and support services to victims of domestic violence. Funding will be used to provide for one-half salary for a shelter aide.

4. **Catholic Charities Rent/Mortgage Assistance (CCRMA):** This program provides one-time emergency rental/mortgage assistance payments ($650 maximum) to low-income residents for unanticipated emergency

situations. The program also provides rent deposits for people ready to re-enter permanent housing.

5. **Participation in the San Bernardino County Homeless Coalition:** The Town and City participate in regional efforts to address the needs for homeless services and facilities and support prevention of homelessness by coordinating with the Homeless Coalition and its outreach programs.

Overall Homeless Objectives:

Priority Need	6. Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system on a region wide basis	
Five-Year Goals and Objectives:	Assist homeless 400 persons (80 annually)	Assist 680 homeless persons (136 annually)
Performance Indicators	Suitable Living Environment (Availability/accessibility)	
Performance Measure:	As a proportion of the estimated 5,270 to 8,351 homeless persons in the County and estimated 80 homeless in Apple Valley and 136 estimated homeless in Victorville.	
Sources of Funds:	CDBG; HOME; County funds; among others	
Geographic Distribution:	Homeless services are available to persons in need communitywide.	

3. Public Facility and Infrastructure Improvement Needs

The Town of Apple Valley and the City of Victorville anticipate improving a variety of public improvements during the FY 2007-2012 Consolidated Plan. Table 2B summarizes the community needs and general priority for funding.

Table 2B
Community Development Needs – Apple Valley

PUBLIC FACILITY NEEDS (projects)			5 facilities (1 annually)
Senior Centers	High	$70,000	
Handicapped Centers	High	$50,000	
Homeless Facilities	High	$100,000	
Youth Centers	High	$95,000	
Child Care Centers	High	$95,000	
Health Facilities	High	$350,000	
Neighborhood Facilities	Medium	$250,000	
Parks and/or Recreation Facilities	Medium	$250,000	
Parking Facilities	Medium	$10,000	

Table 2B
Community Development Needs – Apple Valley

Non-Residential Historic Preservation	Low	$0	
Other Public Facility Needs	Low	$0	
INFRASTRUCTURE (projects)			
Water/Sewer Improvements	High	$400,000	5 projects (1 annually)
Street Improvements	High	$400,000	
Sidewalks	High	$400,000	
Solid Waste Disposal Improvements	Low	$0	
Flood Drain Improvements	High	$200,000	
Other Infrastructure Needs	Low	$0	
PUBLIC SERVICE NEEDS (people)			
Senior Services	High	$140,000	*Youth:* 2,000 (400 annually)
Handicapped Services	High	$70,000	
Youth Services	High	$95,000	
Child Care Services	High	$95,000	*Seniors:* 1,000 (200 annually)
Transportation Services	High	$95,000	
Substance Abuse Services	High	$20,000	*Special Needs:* 500 (100 annually)
Employment Training	High	$70,000	
Health Services	High	$70,000	
Lead Hazard Screening	Medium	$20,000	*General:* 250 (50 annually)
Crime Awareness	High	$70,000	
Other Public Service Needs	Medium	$60,000	
ECONOMIC DEVELOPMENT			
ED Assistance to For-Profits(businesses)	Medium	$10,000	50 jobs (10 annually)/ 10 businesses (5 annually)
ED Technical Assistance(businesses)	Medium	$10,000	
Micro-Enterprise Assistance(businesses)	Medium	$10,000	
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	Medium	$10,000	
C/I* Infrastructure Development (projects)	Medium	$10,000	
Other C/I* Improvements(projects)	Medium	$10,000	
PLANNING			N/A
Planning	Medium	$100,000	
TOTAL ESTIMATED DOLLARS NEEDED:		3,635,000	

*Commercial or Industrial Improvements by Grantee or Non-profit

Table 2B
Community Development Needs - Victorville

PUBLIC FACILITY NEEDS (projects)			5 facilities (1 annually)
Senior Centers	Medium	$10,000	
Handicapped Centers	High	$10,000	
Homeless Facilities	Medium	$10,000	
Youth Centers	High	$10,000	
Child Care Centers	Medium	$10,000	
Health Facilities	Medium	$10,000	
Neighborhood Facilities	Low	$0	
Parks and/or Recreation Facilities	High	$3,250,000	
Parking Facilities	Medium	$10,000	
Non-Residential Historic Preservation	Low	$0	
Other Public Facility Needs	Low	$0	
INFRASTRUCTURE (projects)		$1,275,000	5 projects (1 annually)
Water/Sewer Improvements	High	$150,000	
Street Improvements	High	$750,000	
Sidewalks	High	$200,000	
Solid Waste Disposal Improvements	High	$50,000	
Flood Drain Improvements	High	$100,000	
Other Infrastructure Needs	Low	$0	
PUBLIC SERVICE NEEDS (people)			*Youth:* 500 (100 annually) *Seniors:* 1,000 (200 annually) *Special Needs:* 2,000 (400 annually) *General:* 500 (100 annually)
Senior Services	High	$100,000	
Handicapped Services	High	$50,000	
Youth Services	High	$50,000	
Child Care Services	High	$10,000	
Transportation Services	High	$10,000	
Substance Abuse Services	Medium	$10,000	
Employment Training	Medium	$10,000	
Health Services	Medium	$10,000	
Lead Hazard Screening	Medium	$25,000	
Crime Awareness	High	$25,000	
Other Public Service Needs	Medium	$300,000	
ECONOMIC DEVELOPMENT			50 jobs (10 annually)/ 10 businesses (5 annually)
ED Assistance to For-Profits(businesses)	Medium	$2,000,000	
ED Technical Assistance(businesses)	Medium	$10,000	
Micro-Enterprise Assistance(businesses)	Medium	$10,000	
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	High	$100,000	
C/I* Infrastructure Development (projects)	Medium	$3,000,000	
Other C/I* Improvements(projects)	Medium	$100,000	
PLANNING			N/A

Table 2B
Community Development Needs - Victorville

Planning	High	$100,000	
TOTAL ESTIMATED DOLLARS NEEDED:		$11,765,000	

* Commercial or Industrial Improvements by Grantee or Non-profit

Five-Year Objective: The FY 2007-2012 Consolidated Plan establishes a High priority for public facility needs. The intended outcomes are the provision of a Suitable Living Environment (SL) and Availability/Accessibility (1).

Implementing Programs:

1. **Apple Valley - Dakota/Altadena Road Paving Project:** This project will provide asphalt concrete paving for approximately 1.25 miles on a wide and well-traveled dirt road. This project will increase circulation and provide an incentive for economic development in the Industrial Specific Plan area and will create/bring new jobs to the Town of Apple Valley.

2. **Apple Valley – Facility Improvement Program:** This program will provide various facility improvements throughout the low to moderate-income target areas per the needs identified in the Town's Capital Improvement Plan (CIP).

3. **Victorville - Doris Davies Park Upgrade and Expansion:** This project is implemented by the Public Works Department and will provide for various improvements at Doris Davies Park.

4. **Victorville - Fire Station Improvements:** This project is implemented by the Fire Department and will provide for various improvements at Fire Station 311, 313, and 314, which serve primarily the target neighborhoods.

5. **Victorville - Library Landscape Project:** Administered by the City of Victorville, this program will install a desert demonstration garden and make overall improvements surrounding the library with drought tolerant planting.

6. **Victorville - Amtrak Tactile Matting project:** Administered by the City of Victorville, this program provides tactile matting at the Amtrak Station.

Overall Public Facility and Infrastructure Objectives:

Priority Need	10. Create Safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure 11. Provision of public facilities and park improvements	
Five-Year Goals and Objectives:	5 Community Facility and Infrastructure Improvements (1 annually)	5 Community Facility and Infrastructure Improvements (1 annually)
Performance Indicators	Suitable Living Environment (Availability/accessibility)	
Performance Measure:	Improved facilities in target areas	
Sources of Funds:	CDBG; HOME; County funds; among others	
Geographic Distribution:	Public improvements occur in the low to moderate- income census tracts and block groups of primarily residential neighborhoods for the benefit of those residents.	

4. Public Services Needs

Five-Year Priority: The FY 2007-2012 Consolidated Plan identifies a High priority for most public service categories. The intended outcomes are the provision of a Suitable Living Environment (SL) and Availability/Accessibility (1). Table 1B summarizes the special needs populations and general priority for funding.

Table 1B
Special Needs (Non-Homeless) Populations - Apple Valley

Elderly	High	8,831 People	$90,000	900 people
Frail Elderly	High	1,867 Households	$60,000	200 people
Severe Mental Illness	Medium	542 People	$20,000	50 people
Developmentally Disabled	Medium	542 to 1,627 People	$30,000	50 people
Physically Disabled	Medium	5,261 People	$20,000	500 people
Persons w/ Alcohol/Other Drug Addictions	Medium	2,457 to 2,808 men and 1,175 women	$20,000	250 men 100 women
Persons w/HIV/AIDS	Low	10 People		10 people
TOTAL		22,121 people	$240,000	2,060 people

Table 1B
Special Needs (Non-Homeless) Populations - Victorville

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Elderly	High	8,360 People	$90,000	850 People
Frail Elderly	High	1,850 Households	$60,000	200 Households
Severe Mental Illness	Medium	640 People	$20,000	60 People
Developmentally Disabled	Medium	640 to 1,920 People	$30,000	60 People
Physically Disabled	Medium	5,662 People	$20,000	560 People
Persons w/ Alcohol/Other Drug Addictions	Medium	2,779 to 3,176 men and 1,336 women	$20,000	280 men 130 women
Persons w/HIV/AIDS	Low	10 People		10 People
TOTAL		22,954 people	$240,000	2,150 people

Implementing Programs: Public services provided with CDBG funds (capped at 15% of the annual grant) provided by both Apple Valley and Victorville include:

1. **Youth Services:** Provides services for low to moderate-income youth. Various public service agencies will be funded annually under this program on a competitive basis through application review and approval.

2. **Senior Services:** Provides services for low to moderate-income seniors. Various public service agencies will be funded annually under this program on a competitive basis through application review and approval.

3. **Disabled Services Program:** Provides services for persons with disabilities. Various public service agencies will be funded annually under this program on a competitive basis through application review and approval.

4. **General Public Services Program:** Provides general public services to low and moderate-income residents, including but not limited to legal assistance, literacy programs, substance abuse services, and employment training and placement, among others. Various public service agencies will be funded annually under this program on a competitive basis through application review and approval.

5. **Victorville - Crime Free Multi-Housing:** This program is implemented by the Police Department to provide increased police services for the crime free multi-housing program in target areas.

6. **Victorville - Graffiti Abatement:** This program is implemented by the Public Works Department to provide graffiti abatement services in target areas.

Overall Public Service Objectives:

Priority Need	12. Address Public Service Needs	
Five-Year Goals and Objectives:	Youth: 2,000 (400 annually) Seniors: 1,000 (200 annually) Special Needs: 500 (100 annually) General: 250 (50 annually)	Youth: 500 (100 annually) Seniors: 1,000 (200 annually) Special Needs: 2,000 (400 annually) General: 500 (100 annually)
Performance Indicators	Suitable Living Environment (Availability/accessibility)	
Performance Measure:	As a proportion of the estimated 2,060 people in Apple Valley and 2,150 people in Victorville with special needs	
Sources of Funds:	CDBG; HOME; County funds; among others	
Geographic Distribution:	Public services are available to income qualified persons in need communitywide	

5. Health and Safety Code Enforcement Needs

In Apple Valley, there were 8,183 code enforcement cases in FY 2005-06. In Victorville, there were approximately 5,112 code enforcement cases in FY 2005-06.

Five-Year Priority: The primary goal of the code enforcement program is to preserve and improve the integrity of residential neighborhoods and to maintain a high quality of life and property values. The intended outcomes are the provision of a Suitable Living Environment (SL) and Availability/Accessibility (1).

Implementing Programs:

1. **Apple Valley - Proactive Code Enforcement (TSIP):** This program will fund one full-time equivalent code enforcement officer, one part-time equivalent proactive code enforcement officer and one part-time equivalent senior clerk to provide proactive code enforcement in CDBG target areas. The Town anticipates serving 1,500 households with these services.

2. **Apple Valley - POP Code Enforcement (POP):** This program will provide one part-time law enforcement officer who will participate in a Problem Oriented Policing Program. Each officer will team up with a respective code enforcement officer to provide joint enforcement of building and criminal codes in the CDBG target areas. The Town anticipates serving 50 households with these services.

3. **Victorville - Code Enforcement Program:** This program is implemented by the Building and Safety Department. The Code Enforcement program promotes and enforces compliance with the Municipal Code relating to housing, zoning, and building codes. CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods. In collaboration with the City's housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.

4. **Victorville - Demolition Program:** This program is implemented by the Building and Safety Department. The program eliminates substandard and hazardous buildings as well as blighted conditions in target neighborhoods.

5. **Victorville - Community Clean-up:** This program is implemented by the Building and Safety Department. The program will eliminate slum and blight conditions in target neighborhoods.

Overall Code Enforcement Objectives:

Priority Need	**5. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition**	
Five-Year Goals and Objectives:	5,000 housing units (1,000 annually)	6,250 housing units (1,250 annually)
Performance Indicators	Suitable Living Environment (Availability/accessibility)	
Performance Measure:	Number of substandard housing units made safe, as a proportion of the housing units inspected.	
Sources of Funds:	CDBG; General Funds	
Geographic Distribution:	Code enforcement funded with CDBG funds will be performed in the low and moderate- income areas, focusing on building code violations. Code enforcement staff will refer residents for assistance under the Consortium's housing rehabilitation programs	

6. Economic Development Needs

Economic Development activities are designed to attract consumers and business, eliminate slum and blight characteristics, rehabilitate existing commercial buildings.

Five-Year Priority: Economic development needs were identified by residents, businesses, and community groups in the Community Development Needs Survey as a High priority. Specifically, job creation received the highest ranking in the survey in both the Town of Apple Valley and City of Victorville. The intended outcomes are the provision of Economic Opportunity (EO) and Availability/Accessibility (1).

Implementing Programs:

1. **Apple Valley - Economic Development Department:** The Town of Apple Valley provides a variety of economic development activities to attract businesses and create jobs.

2. **Victorville - Redevelopment Agency:** The agency provides a variety of economic development activities to attract businesses and create jobs. See www.victorvillecity.com/incentives.asp for activities.

Overall Economic Development Objectives:

Priority Need	**13. Expand the economic base and promote greater employment opportunities for residents**	
Five-Year Goals and Objectives:	20 jobs (4 annually)/ 10 businesses (2 annually)	20 jobs (4 annually)/ 10 businesses (2 annually)
Performance Indicators	Economic Opportunity (Availability/accessibility)	
Performance Measure:	Number of jobs made available to low and moderate- income persons	
Sources of Funds:	CDBG; Economic Development Initiatives; Tax Increment; among others	
Geographic Distribution:	Economic development and commercial rehabilitation efforts will be focused in the low to moderate- income target areas.	

7. Administration and Planning Needs

CDBG program funds are used to cover costs for salaries, services, supplies, and general overhead. The CDBG program for Apple Valley is delivered by the Economic Development Department at 14955 Dale Evans Parkway. The CDBG program for Victorville is delivered by the Finance Department at 14343 Civic Drive.

Overall Administration Objectives:

Priority Need	N/A	N/A
Five-Year Goals and Objectives:	N/A	N/A
Performance Indicators	N/A	
Performance Measure:	Compliance with CDBG regulations	
Sources of Funds:	CDBG and HOME	
Geographic Distribution:	Administration occurs at the Town of Apple Valley 14955 Dale Evans Parkway Apple Valley, CA 92307 and at the City of Victorville 14343 Civic Drive Victorville, CA 92392	

C. Summary of Five-Year Objectives

Table 2C below summarizes the specific objectives for homeless/special needs populations, and the specific housing and community development objectives in this Consolidated Plan. These objectives are established on the assumption that a steady stream of funding is available from HUD. Should funding levels be reduced in the future, the ability of the Town and City to achieve these objectives may be significantly compromised.

Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet) - Apple Valley

	Rental Housing Objectives				
1	Section 8 Rental Assistance	# of households assisted	360		DH-2
5	Tenant Based Rental Assistance	# of households assisted	100		DH-2
	Owner Housing Objectives				
2	Fair Housing Services (IFHMB)	# of people assisted	400		DH-1
3a	Residential Rehabilitation Loan Program (RRLP)	# of households assisted	60		DH-1
4a	Down Payment Assistance Program	# of households assisted	25		DH-2
	Community Development Objectives				
1	Proactive Code Enforcement (TSIP)	# of housing units assisted	1,000		SL-1
2	POP Code Enforcement (POP)	# of housing units assisted	1,000		SL-1
	Infrastructure Objectives				
1	Dakota/Altadena Road Paving	# of jobs	25		SL-1
	Public Facilities Objectives				
2	Facility Improvement Program	# of facilities	5		SL-1
	Public Services Objectives				
1	Youth Services	# of people assisted	500		SL-1
2	Senior Services	# of people assisted	1,000		SL-1
3	Disabled Services Program	# of people assisted	500		SL-1
4	General Public Services	# of people assisted	750		SL-1

	Economic Development Objectives				
1	Business Assistance Program	# of jobs created/ businesses assisted	20 jobs/ 10 businesses		EO-1

Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet) - Victorville

	Rental Housing Objectives				
1	Section 8 Rental Assistance	# of households assisted	820		DH-2
5	Tenant Based Rental Assistance	# of households assisted	100		DH-2
	Owner Housing Objectives				
2	Fair Housing Services	# of people assisted	400		DH-1
3b	Senior Home Repair Program	# of households assisted	75		DH-1
3c	Old Town Owner Occupied Residential Rehabilitation Program	# of households assisted	15		DH-1
4b	Mortgage Assistance Program	# of households assisted	50		DH-2
	Community Development Objectives				
3	Code Enforcement Program	# of housing units assisted	6,250		SL-1
4	Demolition Program	# of people assisted	28,746		SL-1
5	Community Clean-up	# of people assisted in the target areas	28,746		SL-1
	Public Facilities Objectives				
2	Doris Davies Park Upgrade	# of facilities improved	1		SL-1
3	Fire Station Improvements	# of facilities improved	4		SL-1
4	Library Landscape Project	# of facilities improved	1		SL-1
5	Amtrak Tactile Matting Project	# of facilities improved	1		SL-1
	Public Services Objectives				
1	Youth Services	# of people assisted	500		SL-1
2	Senior Services	# of people assisted	1,000		SL-1

3	Disabled Services Program	# of people assisted	2,000		SL-1
4	General Public Services	# of people assisted	500		SL-1
5	Crime Free Multi-Housing	# of people assisted	28,746		SL-1
6	Graffiti Abatement	# of people assisted	28,746		SL-1
	Economic Development Objectives				
2	Victorville Redevelopment Agency	# of jobs created/ businesses assisted	20 jobs/ 10 businesses		EO-1

D. Anti-Poverty Strategy and Coordination

Apple Valley and Victorville will continue to implement its strategy to help impoverished families achieve economic independence and self-sufficiency. The anti-poverty strategy utilizes existing County job training and social service programs to increase employment marketability, household income, and housing options. In addition, the Town and City each allocate funds to a variety of public service agencies that offer supportive services in the fight against poverty and other special needs. Specifically, some of these organizations provide direct assistance in the form of food and housing, others provide indirect assistance such as case management and referral services to other service programs. The Town and City will coordinate with and refer people to programs offered by the County of San Bernardino.

E. Lead-based Paint Reduction Strategy

Based on the national average, 75 percent of all residential properties built prior to 1978 contain lead-based paint. Approximately 35 percent (6,990 units) of the Apple Valley housing stock and 29 percent (6,630 units) of Victorville housing stock were built prior to 1979. Using the national average, approximately 4,629 housing units in Apple Valley and 4,490 in Victorville may contain LBP.

CHAS data further indicates that approximately 2,360 low and moderate-income households in Apple Valley occupied housing units built prior to 1970 (43 percent renters and 57 percent owners). In Victorville, 3,077 low and moderate-income households occupied units built prior to 1970 (46 percent renters and 54 percent owners).

The Consortium has integrated lead-based paint hazard evaluations into housing rehabilitation projects. As a condition of funding assistance through the Consortium's federally funded housing rehabilitation, the following is required:

- Evaluation of homes constructed prior to 1979 for lead-based paint hazards and notification of homeowners or occupants if lead-based paint hazards are identified

- Inclusion of lead-based paint hazard evaluation, testing and reduction as eligible activities for funding assistance
- Review of plans by the Building and Safety Department for rehabilitation of residential structures and inspections of the project in progress to assure compliance with all applicable building codes

The Consortium also coordinates with the County of San Bernardino Health Department, Childhood Lead Poisoning Prevention Program (CLPPP) to provide follow-up and case management services to children who meet the case definition of lead poisoning.

F. Institutional Structure

The Town of Apple Valley and City of Victorville strive to foster and maintain relationships with other agencies to establish an institutional structure that maximizes its resources. The institutional structure consists of public agencies, for-profit agencies, and non-profit organizations. To address housing needs, Apple Valley and Victorville partnered to form a consortium to receive HOME funds. Each jurisdiction also works with the County of San Bernardino to provide affordable housing opportunities to extremely low and low-income renters. The Consortium works with the San Bernardino County Homeless Coalition, as well as Victor Valley Domestic Violence and High Desert Homeless Services to address homeless issues.

G. Strategy to Overcome Service Delivery Gaps

The primary gap in providing housing is the lack of adequate funding resources. To this end, Apple Valley and Victorville have entered into a HOME Consortium agreement to coordinate efforts and receive a direct formula allocation of HOME funds. Prior to the formation of the Consortium, Apple Valley and Victorville had to either apply for HOME funds through the County of San Bernardino or submit competitive applications to the State Department of Housing and Community Development. With the formation of the Consortium, a steady stream of HOME funds is guaranteed as long as Congress appropriation for the HOME program is maintained. The Consortium will also work with various agencies providing services to bridge any future gaps in the service delivery system.

Gaps in the delivery system for public housing include a long waiting list and limited resources. To address this gap the Consortium may consider providing tenant-based rental assistance with HOME funds in the future.

H. Public Housing Resident Initiatives

The needs of public housing in the Town of Apple Valley and City of Victorville are typically met by the Housing Authority of San Bernardino County's (HASBC) participation in the Comprehensive Grant Program (CGP) as outlined in its Five-Year Public Housing Agency (PHA) Plan.

All public housing in Apple Valley and Victorville is scattered-site, and owned and/or managed by the Housing Authority of San Bernardino County (HACSB). There are currently 71 units of public housing in Apple Valley (34 of which are HUD owned), comprising of three one-bedroom, eight two-bedroom, 20 three-bedroom units and three four-bedroom units. The remaining 37 are owned by HACSB and are all two bedroom units.

There are currently 68 scattered-site units in Victorville, including 16 one-bedroom, 39 two-bedroom, seven three-bedroom, and six four-bedroom units.

HASBC's Resident Advisory Council was established with the purpose of improving the quality of life and resident satisfaction within its housing stock. The Resident Council represents the voice of the residents as is the means by which residents can become involved in management of the public housing units. HACSB reports that other than elections for a new Resident Advisory Board during 2005-2006, there were no new initiatives.

HACSB initiated the Section 8 Homeownership program in 2002. Section 8 participants must meet the program eligibility requirements and complete homeownership education classes prior to closing escrow. HASBC is not designated as a "troubled" agency by HUD. According to HASBC, the physical condition of its public housing stock is considered to be good. The units are inspected, repaired, and maintained on a regular basis. It is the goal of HASBC to maintain each home, whether the unit is a single-family residence or in an apartment complex.

I. Reducing Barriers to Affordable Housing

Obstacles to meeting underserved needs include the provision of affordable housing opportunities for senior citizens and renters. As such, the Town of Apple Valley and City of Victorville have formed a Consortium to receive HOME funds to provide a funding source for affordable housing needs.

Appendix A
Citizen Participation Plans

Town of Apple Valley

TOWN OF APPLE VALLEY

FISCAL YEAR
2007 – 2008

CITIZEN PARTICIPATION PLAN

JANUARY 30, 2007

TOWN OF APPLE VALLEY
Economic Development Department
CITIZEN PARTICIPATION PLAN
CDBG, HOME, ADDI, HOPWA and ESG Programs

Introduction

Federal regulations require that recipients of the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs follow an approved Citizen Participation Plan in order to receive continued federal funding. To satisfy the federal requirements for receipt of CDBG and HOME funds, the Town of Apple Valley certifies that it will adhere to the following approved Citizen Participation Plan in providing for and encouraging public participation in the development and administration of its CDBG and HOME programs. The Town of Apple Valley does not currently receive ESG or HOPWA funds; however, if, in the future, the Town does receive ESG or HOPWA funds, the Citizen Participation Plan will be amended to include those programs.

Policy Statement

The purpose of the Citizen Participation Plan is to provide the method and process by which the Town of Apple Valley consolidated planning process will comply with the citizen participation requirements promulgated by the U.S. Department of Housing and Urban Development (HUD) pursuant to Section 104(a)(3) of the Housing and Community Development Act of 1974, as amended, and as further augmented by program regulations under 24CFR Part 91.105. Through implementation of this Citizen Participation Plan, citizens will be afforded the maximum feasible opportunity to provide input on housing and community development needs, issues and problems affecting very-low and low income persons; to learn about the Community Development Block Grant Program (CDBG), Home Investment Partnerships (HOME) Program, Section 108 Guaranteed Loan Funds and any other applicable programs that the Town may apply for and their expected amount of assistance to be received from each to develop local project proposals; to provide input to project selections and funding distributions; and to participate in the implementation of funded activities.

Primary Objectives

A summary of the primary objectives of the Participation Plan is provided below:

Ensure that citizens are informed of the amount of funds (including anticipated program_income, as applicable) available under the Consolidated Plan (to include Section 108 Guaranteed Loan Funds, when applicable), the range of activities that may be undertaken, as well as the various program requirements.

Provide citizens with adequate opportunities to participate in the development of the Consolidated Plan and any required changes, revisions, or amendments to the plan.

Provide technical assistance to citizens in developing specific proposals for funding consideration.

Provide an ongoing process for citizens likely to be affected by program activities to articulate need, express preferences about proposed activities, assist in selecting priorities, and participate in the overall development of the Consolidated Plan.

Provide a process through which citizens may participate in the monitoring and evaluation of community development and housing activities.

Provide a process whereby citizens may comment with respect to any aspect of the Town's housing and community development performance and be assured that written comments will be considered and responded to in accordance with federal regulations.

Standards of Participation

All aspects of the Town's citizen participation efforts shall be conducted in an open manner with freedom of access to all interested parties. The Town encourages the involvement of all groups including low and very low-income persons, particularly those living in slum/blighted areas, and in areas where CDBG funds are proposed to be used. These standards of participation extend to non-English speaking persons, as well as persons with mobility, visual or hearing impairments, members of minority groups, the elderly, the disabled, the business community, civic groups and the community at large.

While this plan describes a specific citizen organization (Community Development Citizen Advisory Committee), it is not intended to exclude any individual citizen input, but rather to enhance citizen participation in this process. All citizens of Apple Valley are encouraged to participate in every public meeting and to contact the Economic Development Department with any questions concerning the process and the programs pertaining to the Consolidated Plan including the Community Development Block Grant Program, Home Investment Partnership (HOME) Program or any other applicable future programs.

Technical Assistance

To help facilitate citizen input, the Town will provide technical assistance through its staff to the Community Development Citizen Advisory Committee, as well as to groups representative of low, very low and extremely low income residents which may require such assistance in developing proposals for federal funding as required by federal regulations. Technical assistance may be provided by telephone, meetings, U.S. mail, and workshops throughout the year.

Public Information

In order for citizens to become informed and involved in the Consolidated Plan process, the Town will make available all relevant information, including the following:

Material concerning the amount of funds available for proposed community development and housing activities and the range of activities that may be taken including the amount that will benefit the persons of low and very low income;

Applicable regulations and guidelines governing all aspects of the program;

Prior applications, final statements and amendments, grant agreements, grantee performance reports, citizen participation plan and any other reports required by the U.S. Department of Housing and Urban Development (HUD);

Documents regarding other important program requirements such as contracting procedures, environmental policies, fair housing and other equal opportunity requirements and relocation provisions;

Mailings, notices and any other promotional materials;

Minutes of meetings and hearings;

Any other document the Town believes is necessary to the consolidated planning process.

The summary of the proposed Consolidated Plan will be published in one or more newspapers of general circulation. The summary will provide the contents and the purpose of the Consolidated Plan and a list of locations where copies of the entire plan may be examined. Copies of the entire proposed plan will be available to the public at the Town Hall, Library and Community Services Center. A period of not less than thirty (30) days will be provided to receive comments from citizens on the draft Consolidated Plan, as well as any proposal amendments to the Plan. A summary of comments regarding the proposed Consolidated Plan will be attached to the final Consolidated Plan.

Scope of Public Participation in CDBG, ADDI and HOME Programs

The Town of Apple Valley will provide for continuity of citizen participation throughout all stages of the application and administrative tasks of the CDBG, ADDI and HOME Programs. Citizen involvement will be encouraged through the reasonable and timely access to local meetings, information and records relating to the following areas:

The combined Housing Element/Consolidated Plan and needs analyses;

The annual One Year Action Plan;

The Consolidated Annual Performance Evaluation Report (CAPER), including the CDBG Grantee Performance Report and the HOME Annual Performance Report;

The Comprehensive Housing Affordable Strategy (CHAS);

The Analysis of Impediments to Fair Housing (AI) Choices;

Subsequent amendments and other changes to the above initiated by the U.S. Department of Housing and Urban Development or other federal agency.

Outreach

The Town will endeavor to achieve its level of public participation by organizations and the community through actively soliciting participation by these groups. When preparing the Consolidated Plan, the Town shall consult with other public and private agencies and jurisdictions that provide assisted housing, health services and social services during the preparation of the Plan. One or more display ads designed to encourage citizens to participate and provide input into the development of the Consolidated Plan will be published in one (1) or more newspapers of general circulation.

Annual technical assistance workshops will be held in order to assist with the development of proposals for funding. Letters of invitation to attend the public hearing will be sent to community service organizations, business organizations, Chamber of Commerce, religious organizations and any other applicable groups and affected parties showing an interest in the Consolidated Plan.

Complaints

The Town will make every reasonable effort to provide written responses to complaints within fifteen (15) working days. A copy of each written citizen comment or complaint regarding the Consolidated Plan along with the Town's assessment of the comment or complaint and a description of any action taken or written response made will be kept on file as a matter of public record.

Public Meetings and Public Hearings

The Town will conduct public meetings and public hearings during various phases of the Consolidated Plan process each fiscal program year. All public meetings and public hearings shall be open to the public. Meetings will be held at times and at locations in the Town that are convenient and acceptable to potential and actual beneficiaries. Special accommodations shall be made for persons with disabilities upon advance notice and as necessary. In cases where a significant number of non-English speaking residents are reasonably expected to participate, an interpreter will be provided by the Town upon advance notice and as necessary.

The Town Council shall conduct a minimum of two (2) public hearings during the fiscal program year. The first public hearing will be held to receive comments on

assessing the needs of the community. The second public hearing will be held to obtain views on the proposed Consolidated Plan prior to its review and adoption by the Town Council.

Prior to each public hearing, a legal notice shall be published in one (1) or more newspapers of general circulation within a reasonable time frame. The legal notice shall contain the following information:

Date of hearing

Time of hearing

Place of hearing

Topic to be considered

Basic information about the program

Criteria for Substantial Amendments to the Consolidated Plan

The Town will substantially amend its approved Plan whenever it makes any of the following decisions:

To make a change in its priorities or a change in the method of distribution of funds

To carry out a new activity, using funds from any program covered by the Consolidated Plan (including program income), not previously described in the Action Plan.

To substantially change the purpose, scope, location, or beneficiaries of an activity (Any activity whose funding allocation is increased by more than 50% will constitute a substantial amendment. Minor changes in scope and location which do not alter the intent of the previously approved project will not require a substantial amendment. For example, transfer of funds within a line item budget for a single activity may be administratively approved by the Economic Development Director or designee, as long as the purpose and intent of the project is being met. For example, a capital improvement project, such as a street improvement project in a low-income eligible target area, may potentially broaden its scope by adding or extending additional street improvements within the same general location due to unforeseen circumstances.)

Any substantial changes to the Consolidated Plan are subject to the citizen participation process as described in the Citizen Participation Plan.

Community Development Citizen Advisory Committee (CDCAC)

Size and Appointment

The Community Development Citizen Advisory Committee shall consist of five (5) members. Each member of the Town Council shall appoint one (1) member, subject to approval by the Town Council.

Term of Office

Each member shall serve during the term of his/her appointer, subject to removal by a majority of the Town Council. The term of office shall automatically expire with the end of the appointing authority's service as a Town Council member.

The CDCAC shall have a chairperson and vice chairpersons. Both shall be elected from and by the members of the CDCAC each year.

Meetings

The CDCAC will meet as often as required during the period set aside for reviewing proposals and establishing needs and priorities, and as needed during the balance of the program year. All other regularly scheduled meetings are held on a quarterly basis and will be conducted in the Town Hall. All meetings are open to the public. Any member failing to attend (3) or more scheduled meetings per fiscal year, without being excused by the Committee, shall automatically cease to be a member of the Committee and the Council shall fill such vacancy immediately.

Role and Responsibilities of the Community Development Citizen Advisory Committee (CDCAC)

The Community Development Citizen Advisory Committee (CDCAC) is an advisory committee to the Town Council which, by state law, is the responsible local legislative body governing matters relating to the programs associated with the Consolidated Plan and the consolidated planning process. The key responsibilities of the CDCAC are provided below:

Scheduling public hearings and community development needs and program performance;

Assisting in the identification of community needs, priorities and strategies;

Receiving and reviewing citizen's comments on housing and community development progress and performance;

Receiving and reviewing all housing and community development project proposals for specific funding to potentially include Community Development Block Grant

(CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant Program, Section 108 Guarantee Loans, and CDBG Float Loans;

Preparing specific funding and program recommendations to the Town Council on the use of grant funds;

Assisting, monitoring and evaluating ongoing housing and community development program activities;

Reviewing and preparing recommendations to the Town Council on all proposed program amendments;

Receiving and answering citizen complaints regarding housing and community development activities.

In addition to the responsibilities listed above, the CDCAC will act as liaison between the community and the Town. The Committee, therefore, will also be responsible for meeting with citizen groups that represent residents impacted by community development and housing activities, providing technical assistance to citizen groups when requested, and keeping the general community informed on housing and community development matters of importance.

City of Victorville
Citizen Participation Plan

For Projects and Activities Eligible under the
Federal Housing and Community Development
Act of 1974 (Public Law 93-383), as amended

Adopted February 18, 1997

INTRODUCTION AND STATUTORY AUTHORITY

The purpose of the Citizen Participation Plan is to provide the method and process by which the City's consolidated planning process will comply with the citizen participation requirements set forth by the United States Department of Housing and Urban Development (HUD) pursuant to section 104(a)(3) of the Housing and Community Development Act of 1974, as amended, and further augmented by program regulations under 24 CFR Part 91, Subpart B. Through implementation of this Citizen Participation Plan, citizens will be afforded the maximum feasible opportunity to provide input on housing and community development needs; issues and problems affecting very-low and low income persons; to learn about various programs available and the expected amount of assistance provided and allowed by each opportunity; to develop local project proposals; to give input to project selections and funding distributions; and to participate in the implementation of funded activities.

The following goals and objectives will be incorporated into the City's Consolidated Plan.

GOAL I
PROVIDE FOR AND ENCOURAGE CITIZEN PARTICIPATION.

PURPOSE: The City of Victorville desires to encourage citizen participation, with a particular emphasis on participation by persons of very low and low income, as well as residents of target neighborhoods and/or neighborhoods which are eligible by definition under the Housing and Community Development Act of 1974, as amended. In order to reach as many participants as possible, the City will notify community organizations and agencies which advocate for persons of very low and low income, concerning needs assessment opportunities, availability of funds, and participation opportunities.

ACTION: The notification process may include, but not be limited to, these activities:

- Letters of information, surveys or notices of public meetings, posted by U.S. mail to the known addresses of community organizations and affected public, private and non-profit agencies, or individuals requesting to be notified by mail.
- Published announcements, which may consist of legal notices or display advertisements, in at least one newspaper of general circulation, and at least one publication which specifically reaches minority and/or non English speaking readers. These ads may solicit participation in needs assessment processes, notice of availability of funds, solicit project suggestions, project applications, availability for review and comment of draft and final Consolidated Plan, availability for review and comment of proposed and final amendments to the Citizen Participation Plan and/or the Consolidated Plan, and public hearings or other meetings where these matters will be agendized.

- Provide notices to community locations such as the public library, hospitals, public agency locations, and at specified locations in target neighborhoods.

GOAL II
PROVIDE PUBLIC HEARINGS ON COMMUNITY DEVELOPMENT AND HOUSING NEEDS.

PURPOSE: Provide citizens with reasonable and timely access to local meetings, information and records relating to the identification of needs, the consolidated planning process and project proposal and the grantee's proposed use of funds, as required.

ACTION: The City of Victorville will hold public meetings that have been adequately noticed as described in the Action Plan of Goal I.

- A Public Hearing will be held during the development of the Consolidated Plan in order to receive comments and incorporate citizen participation during the development process.
- A Public Hearing will be held after the publishing of the draft Consolidated Plan to receive comments and hear testimony regarding the contents of the Plan.

GOAL III
PROVIDE ADEQUATE OPPORTUNITIES TO PARTICIPATE IN DEVELOPING PROGRAM OBJECTIVES AND ANY REQUIRED CHANGES, REVISIONS, AND AMENDMENTS TO THE OBJECTS.

PURPOSE: To meet the objectives set forth in CFR Part 91, Subpart B, and to afford citizens the maximum feasible opportunity to provide input on housing and community development needs, issues and problems affecting the specific target groups and community areas.

ACTION: Public hearings will be conducted before the Victorville City Council, as described in Goal II, to receive citizen input on housing, community and development needs and issues, the proposed Consolidated Plan, the Citizen Participation Plan, and any amendments to the Consolidated Plan or the Citizen Participation Plan. At least 30 days prior to adoption, copies of the proposed Consolidated Plan, amendment of the Plan, will be published and made available at the Victorville City Hall. At least 15 days prior to submission to HUD, copies of the performance report will be made available for comment at the Victorville City Hall.

ACTION: Notification to affected groups, as set forth in the Action plan of Goal I, will be initiated in order to solicit participation in matters described above.

ACTION: The Consolidated plan, as adopted, substantial amendments, and the performance report will be available to the public, in a form accessible to persons with disabilities, upon request.

GOAL IV

PROVIDE TECHNICAL ASSISTANCE TO CITIZENS AND GROUPS REPRESENTATIVE OF PERSONS OF VERY-LOW AND LOW INCOME THAT REQUEST ASSISTANCE IN DEVELOPING PROPOSALS FOR FUNDING CONSIDERATION UNDER AVAILABLE PROGRAMS.

ACTION: The City of Victorville will establish an annual project proposal submission and review cycle that provides information, instructions, forms and advice to interested very low and low income citizens or representative groups so that they can have reasonable access to the funding consideration process.

ACTION: The City of Victorville will provide self-explanatory project proposal forms and instructions to all persons or groups that request them whether by telephone or by letter. Staff will answer all questions received from citizens or representative groups in the same manner which the questions were posed (verbal responses to verbal requests, written responses to written requests). Staff will meet with groups or individuals as requested to assist in identifying specific needs and to assist in preparing project proposal applications.

GOAL V

PROVIDE FOR TIMELY CONSIDERATION AND RESPONSE TO COMMENTS, COMPLAINTS AND GRIEVANCES REGARDING THE CONSOLIDATED PLAN, AMENDMENT OF THE PLAN OR PERFORMANCE REPORT.

PURPOSE: Consider any comments or views of citizens received in writing or orally during public hearings on the proposed Consolidated Plan, amendment of the Plan or performance report.

ACTION: All comments received, both written and orally received at Public Hearings, will be reviewed and considered relative to the proposed Consolidated Plan. A summary of any comments or views *not* accepted and the reasons therefore shall be included in the final Consolidated Plan. All comments received will be included in the final Consolidated Plan in summary form, amendment of the plan or performance report, and be considered a part of the final Consolidated Plan, amendment of the Plan or performance report.

PURPOSE: Respond to written complaints and grievances from any citizen received at any time within 15 working days where practicable.

ACTION: All written complaints and grievances will be received and logged. A letter responding to each complaint or grievance will be written and sent to the party or parties from which the complaint or grievance was received. Depending on the nature of the project, the time that it requires for resolution, and staff resources available to investigate and respond, the written response will be sent within 15 days or as soon as possible otherwise.

GOAL VI
PROVIDE DISTRIBUTION OF THE FINAL CONSOLIDATED PLAN, OR THE SUMMARY OF THE FINAL CONSOLIDATED PLAN.

PURPOSE: The City of Victorville desires to afford citizens throughout the City a reasonable opportunity to examine the contents of the final Consolidated Plan or the summary of the Plan.

ACTION: Initiate, as needed, notification of community at large as set forth in the Action Plan of Goal I, and participation, as needed, as set forth in the Action Plan of Goal III.

GOAL VII
INFORM CITIZENS WITH REASONABLE NOTICE OF, AND OPPORTUNITY TO COMMENT ON, ALL PROPOSED SUBSTANTIAL CHANGES NECESSITATING AN AMENDMENT TO THE CONSOLIDATED PLAN.

PURPOSE: Amendments to the Consolidated Plan shall be provided when an action meets one or more of the criteria for substantial change. Public notice of any amendment shall be provided at least 30 days prior to its consideration. The City must make amendments available for public review 30 days prior to final action and any comments received must be included with the submittal.

ACTION: CRITERIA FOR SUBSTANTIAL CHANGE
The City of Victorville shall consider a substantial change to have occurred under the following circumstances:

- A significant shift is proposed in allocation priorities, or a substantial change in the method of
- distributing funds;
- An activity not included in the action plan is proposed for funding;
- To use funds, including program income, not previously described in the action plan;
- An activity included in the action plan is proposed for elimination or cessation;
- The amount allocated to any activity is proposed to be increased or decreased from the amount
- described in the action plan by more than 25%; or
- Change in the location of the activity, target area, beneficiaries, eligibility criteria, or general scope from that described in the action plan.

Appendix B
Outreach Distribution Lists

ıame	Lname	Company	Address	City
	Kieczykowski	San Bernardino Co. Library System	104 West 4th Street	San Bernardino
thy	Wessels	San Bernardino Co. Library System	104 West 4th Street	San Bernardino
ıne	Anderson	Inland Mediation Board	60 East 9th Street	Upland
ug	Quails	Apple Valley Fire Protection District	22400 Headquarters Drive	Apple Valley
da	Hardy	Mojave Deaf Services	14443 Park Ave. St. B	Victorville
sie	Hollenbeck	High Desert Homeless Services	14049 Amargosa	Victorville
rgaret	Diaz	Victor Valley Domestic Violence	P.O. Box 2825	Victorville
ıl	Dortch	Happy Trails Children's Foundation	10755 Apple Valley Road	Apple Valley
Carl	Mason	Victor Valley Museum	11873 Apple Valley Road	Apple Valley
becca	Johnson	High Desert Domestic Violence	17100-B Bear Valley Rd #284 PMB	Victorville
vid	Schulte	Small Business Development Center	15490 Civic Drive # 102	Victorville
ry	Lewis	High Desert Youth Center	15411 Village Drive	Victorville
	Drobnick	St. John of God Healthcare Services	P.O. Box 2457	Victorville
v. Mike	Pellegrinno	Caregiver's Community Church	P.O. Box 2740	Victorville
ptain Emmanuel	Henry-John	The Salvation Army	P.O. Box 1092	Victorville
	Staley	High Desert Meals on Wheels	15075 Hesperia Road	Victorville
nnie	O'Connor	Children's Fund	385 N. Arrowhead Ave., 2nd Floor	San Bernardino
sh	Miller	American Red Cross	16248 Desert Knolls	Victorville
v. William	Hansen	Church of the Valley	20700 Standing Rock Road	Apple Valley
rti J.	Edwards	Mediation Center For Justice	16470 Nosono Road	Apple Valley
n	Klein	Habitat For Humanity	P.O. Box 236	Apple Valley
	McCain	Mojave River Valley Special Olympics	16292 Lime Street	Hesperia
Eldoris	Bonner	Faith Ministries - AOH	P.O. Box 1976	Apple Valley
orge	Tedeschi		12750 Bay Lane	Apple Valley
k	Piercy	Lewis Center for Educational Research	17500 Mana Rd	Apple Valley
ardo	Alvarado		22996 Pah-Ute Road	Apple Valley
ıe	Gardner	Yahweh Maternity Home	15037 Miami Road	Apple Valley
bert A.	Garcia		14122 Pawnee Road	Apple Valley
nette	Valenzuela	Bell Mountain Brewing	13971 Quinnault Road	Apple Valley
		Lillie Ruff's, Inc.	P.O. Box 571	Adelanto
ry	Sypkens	Victor Valley College Child Development Department	18422 Bear Valley Road	Victorville
	Lennartz	CCCS of Inland Empire	P.O. Box 51149	Riverside
verly	Dudley	Friends of the Botannical Gardens	14218 Burning Tree Drive	Victorville
vid	Roberts	Samoan Community Center	10890 Marino Avenue	Apple Valley
chael	Stevens	St. Mary's Regional Medical Center	18300 Highway 18	Apple Valley
ptain Felix	Diaz	Victor Junior School	16925 Forrest Street	Victorville
k	Dorwald	High Desert Cultural Arts Foundation	15675 8th Street	Victorville
rbara	Nova	Rolling Start	570 West 4th Street, Suite 102	San Bernardino
tor	Thomson	The Hope Chest Project	22932 Standing Rock Road	Apple Valley
ggie	Cramer	Streams In The Desert	15030 Genesse Road	Apple Valley
ry	Butler	Campfire Boys and Girls	536 W. 11th Street, Suite A	San Bernardino
ın	Lopez	Grace Armstrong Ministries	SVL 6288	Victorville
rta	Melendez	Catholic Charities	16061 Kasota Road, Suite 700	Apple Valley
lores	Shinabarger	Mojave Institute of Arts	P.O. Box 402294	Hesperia

ıifer	Nickerson-Mueller	Theatre Works Drama Production	13427 Cuyamaca Road	Apple Valley
y M.	Childress	High Desert Child, Adolescent & Family Services Center, Inc.	16248 Victor Street	Victorville
geant Lindel	Savage	Town of Apple Valley Police Department	14900 Aztec Road	Apple Valley
ly	Berton	Assistance League of Victor Valley	P.O. Box 39	Apple Valley
ıuel	McDaniel		P.O. Box 2116	Victorville
E.	Williams	Services Network, Inc.	14690 Kokomo Road	Apple Valley
ert M.	Drennan	S.O.B. Consulting	SVL Box 8253	Victorville
id W.	Wilder		2367 Mentone Avenue	Mentone
y	Hines	Victor Valley Community Services Council	PO Box 301216892 Mojave Drive, Suite A	Victorville
neth	Rose	One To One Mentors, Inc.	P.O. Box 1416	Victorville
ıe	Horner	Apple Valley Airport	21600 Corwin Rd	Apple Valley
key	Gallivan	Department of Aging & Adult Services	686 E. Mill St.	San Bernardino
ıc	Rees	Legal Aid Society of San Bernardino County	354 West 6th Street	San Bernardino
nna L.	Jones	Horse Lovers Club of America	16364 Pebble Beach Dr. Suite 238	Victorville
ene	Smith	Yucca Loma Elementary School	21351 Yucca Loma Road	Apple Valley
bara	Grode	Grode Consulting	18081 Ranchero Road	Hesperia
ce E.	Young	C/O Church of the Valley	15190 Dakota Rd	Apple Valley
en	Pogue	Loma Linda Ronald McDonald House	11365 Anderson Street	Loma Linda
bara	Cook	Victor Valley Community Dental Services Program	22749 Highway 18 Suite A-3	Apple Valley
nuel G.	McDaniel	El Bethel Church	P.O. Box 2116	Victorville
ryl	Smith	Daily Press	P.O. Box 1389	Victorville
ıdy	Stallings	San Bernardino Sexual Assault Services	444 N. Arrowhead Avenue Suite 101	San Bernardino
y	Morris	Moses House Ministries	P.O. Box 2033	Victorville
een	McCurly	Desert Aquatics	P.O. Box 3001	Apple Valley
gory	Taylor		13332 Waco Drive	Apple Valley
z	Dominguez	Future Hope Ministry	20303 Otoe Rd Apt. A	Apple Valley
ela G.	Erne	Victor Valley College Child Development Center	18422 Bear Valley Rd	Victorville
in	Mahany	St. Mary Medical enter	18300 Highway 18	Apple Valley
nony	Chambers	High Desert Youth Center Success House	15411 Village Dr.	Victorville
ie	Rippee	Apple Valley Library	14901 Dale Evans Parkway	Apple Valley
onda	Neal	Kimberly's	14031 Pawnee Rd	Apple Valley
ie	Rippee	County Library	14901 Dale Evans Parkway	Apple Valley
ına	Thomas	Mojave Desert-Mountain RC&D	1525 N Norma Street, Suite C	Ridgecrest
dy	Sterke	CACTUS (Creative Academic Center Teaching Unique Students)	PO Box 176	Adelanto
ro	Maunu		15757 Olatee Rd. #8	Apple Valley
s	Smith	CYAP	P.O. Box 20811-D Bear Valley Road, Suite 243	Apple valley
la	Avila	HD Mariachi Juvenile	21074 Laguna Road	Apple Valley
igette	Browning, M.A.	One 2 One Mentors, Inc.	16245 Desert Knoll Dr.	Victorville,
a	Wortham (Coach)	AAU High School Basketball	13780 Sahara Lane	Victorville
nifer	Mueller	Theatre Works	9529 Mesquite St.	Apple Valley
ce	Young	Prison Fellowship High Desert After Care	15190 Dakota Road	Apple Valley
en	Fosdick	Child Advocates of San Bernardino	1635 N. "D" St.	San Bernardino

		Co.		
arine	White	Vista Guidance Centers	15447 Anacapa Rd., Suite 20	Victorville
tha	Munoz	Rancho California Realty & Mortgage	10601 Church Ave., St. 101	Rancho Cucamonga
uron	Archer	Call for Life Pregnancy Help Center	15800 Main St. Suite #240	Hesperia
hael	Ondieki		14401 Dalton Ct.	Victorville
onda	Hickenbottom	No Drugs America	8115 E Ave.	Hesperia
iten	Fratt	Neighborhood Housing Services of the Inland Empire	1390 North D St.	San Bernardino
nk	Kelly	United In Christ Baptist Church of Apple Valley	PO Box 289	Apple Valley
nk	Kelly	No Drugs America Assn., Inc.	PO Box 3308	Victorville
n	Meza	Inland Regional Center	PO Box 6127	San Bernardino
i	Phillips	AHP	P.O. Box 3554	Apple Valley

Appendix C
Summary of Public Comments

Victor Valley Regional Housing and Community Needs Joint Consultation Meeting
October 30, 2006

Housing Needs

- Independent living for people with disabilities that is accessible and affordable.
- Affordable housing for the disabled.
- Transitional housing for the homeless, rent control, direct housing assistance such as utility and rental assistance.
- Rental assistance due to sharp increases in rents.
- Affordable housing and transportation.
- Senior housing that is affordable. Assisted senior housing.
- Assistance with first and last month security deposit for those who become eligible for Section 8. They wait on the list for many years and then when a voucher becomes available many loose it because they cannot come up with first/last.
- Tenant based rental assistance.
- Information and referral services (www.211SB.org).
- Low income senior housing, many seniors are experiencing rent increases that make their rent higher than what their SSI income is. Rent control.
- Senior and affordable housing.
- Need to have Code Enforcement do more about slumlords and retaliatory evictions. Fair housing education – many new landlords have no fair housing training.
- Ordinance stating that all owners/managers of rental housing be required to have fair housing education.
- Senior in-home support services, domestic violence outreach for seniors, homeless shelter that can accommodate disabled persons, senior home repair services, yard work for seniors.
- A policy for Section 8 to work with landlords regarding their requirements for first and last month security deposit.
- Community reinvestment pool to provide first and last month security deposit for Section 8 recipients.
- Zoning changes (increased density), accelerated permit processing, and fee waivers for affordable housing developers.

Community Development

- Transportation that is accessible for the disabled. More frequent fixed routes to decrease the waiting time from 70 minutes to 30 minutes. Transportation for seniors. Locate the food bank in one location.
- Increase the limit on the number of bags allowed on buses—currently only two. Makes it difficult for those who have no transportation to do grocery shopping.
- Rental, food, medical and utility assistance.
- Bus stops in the new housing developments.

- Have the library set up a program for seniors and low-income persons to be able to pay their utilities on-line at the library.
- Have the housing developers pay a fee to help support social service programs.
- Utility assistance.
- Transportation – more routes and more frequent routes. Routes to SCLA for those working out there. Routes to WalMart.
- Money management services for seniors and the disabled.
- Gang prevention services.
- Entry-level jobs and basic training for high school kids.
- Schools – more campus supervision. Disaster preparedness and coordination for the disabled and seniors.
- Increased neighborhood watch programs.
- Gang prevention and after school activities for youth to help with gang prevention.
- More parent involvement with schools.
- Park and recreation facilities – larger parks and more after school sports activities.
- Fees for developers to help pay for new parks.
- Code Enforcement – lack of understanding of who to call for junk cars, yard debris, etc. More education on what Code Enforcement does. More neighborhood watch programs. Demolition of deteriorated buildings.
- Inpatient programs for mentally ill in the High Desert—currently none in High Desert. Transportation for mentally ill patients who are referred down the hill.
- Facilities for the homeless who are mentally ill.
- Domestic violence, there is a growing need for education and housing for seniors who are victims.
- Programs for those sexually assaulted.
- Programs for senior abuse – both physically and mentally abused.
- Elder abuse division within the local police department.

Testimony for the High Desert Consolidated Plan Consultation Meeting-2007-2008 (Julie Williams, Systems Change Advocate Rolling Start Inc. 909-884-2129)

On behalf of the consumers of Rolling Start Inc. I have come to you to address some of the more critical issues of people with disabilities in the High Desert. Needs include access to housing, transportation, medical, and emergency preparedness.

Housing

A great many persons with disabilities are capable and desirous of independent living and do not need nor desire convalescent homes. From surveys Rolling Start Inc. has collected it has been determined that accessible, affordable, and integrated housing is the number one need. Many people with disabilities are on a fixed income and are barely able to afford rent and the necessities of life. Those who qualify For the Tenant Based Assistance Program (HUD program for

persons with disabilities) must wait 4 to 5yrs. Meanwhile rent continues to rise in the High Desert sometimes as much as twice a year. Even when a voucher is disseminated, rent will increase. Some are priced out of their homes. Many are forced to living in the streets because they do not have the resources to relocate to another state. There are very few accessible shelters in the area.

Transportation
A lot of the transportation in the High Desert is inaccessible to people with disabilities. Many people give up trips to the doctor, grocery store, food banks, etc. because they cannot access the transportation or they are exhausted because they spend hours getting from one place to another via fixed routes. Victor Valley Transit needs to have buses that run both ways, to lesson headway times to thirty minutes instead of 70 minutes. VVTA also needs to widen their zones and have direct access service in Helendale. Many people who live in Helendale must travel two miles to get to a fixed route. The Tri Community also needs direct access service restored to them, limited deviated service is not sufficient. Regarding services for seniors with disabilities, the meal site o Hesperia Road is not accessible.

Medical
Access to Medical is my final issue to address today. Our hospitals and doctors' offices need to be accessible. The examining table needs to be adjustable so someone with mobility impairment can access them. Effective communication should be available for deaf and hard of hearing patients (ie, open caption, sign language interpreters, listening devices).

Emergency Preparedness
Cities and Counties need to develop procedures to ensure that People with Disabilities are not ignored or abandoned in case of disaster. As far as I know the city has no concrete plan to assist people with disabilities in a disaster.

Housing, Transportation, Medical, and Emergency Preparedness are a few issues affecting People with Disabilities that live in the High Desert. We would be glad to work with you in achieving these goals. We appreciate your cooperation in this matter.

December 12, 2006 Town Council - Regular Meeting 6:30pm
Consolidated Plan - Public Hearing No. 1

Cassandra Black, SB Sexual Assault Services, Victorville, commented on the services that they provide to the community and thanked the Town Council for their previous support.

Mayor Roelle read a letter into the record submitted by the San Bernardino County Library, requesting continued support for its Literacy Program.

There being no additional requests to speak, Mayor Roelle closed the public hearing at 8:24 p.m.

FY 2007-2012 Consolidated Plan Citizen Comments
Combined Meetings (October 30, 2006 and January 30, 2007)

Housing

- Independent Living for people with Disabilities and Seniors that is accessible and affordable
- Rental Assistance, Security Deposit Assistance for Section 8,and or Rent Control
- Fair Housing outreach property management education
- Renters Rights Education
- Housing for abused seniors and victims of domestic violence
- Transitional Housing (ranked highest of all categories on the needs survey)
- Code Enforcement (slum lords) and outreach/education to residents to learn who to call
- Zoning changes to encourage developers of affordable housing
- Programs to help pay for accessibility (ramps for seniors)
- Need more Starter Homes w/ smaller square footage (affordable to 1st Time Buyers)

Infrastructure

- Amargosa to 15 (new stop)
- Mojave & 15 off ramp (no left) signal
- Off ramps only
- Better Scheduling for repaving
- More proactive studies for streets
- Silverado/Walmart drainage/ Nisqualli/ 7th/Baskin
- General Street Improvements

Public Facilities

- Homeless shelters for the mentally ill
- Parks large enough to host sporting events and more after school sports
- Youth centers esp. kids w/ special needs
- Drug free parks
- No Senior Center in Victorville
- No YMCA and the B&G Club is in Adelanto
- Youth Gym/Healthy Children's Program lose weight)

Public Services

- Gang prevention
- Money Management
- Disaster preparedness
- Homeless support
- Senior, victims of domestic violence and disabled services
- Mental health

- Job training for youth
- Elder abuse support
- Legal Assistance and Fair Housing
- Need more info/ referral
- Transportation
- Needs to be more accessible for the disabled, more frequent and fixed routes
- Need stops in new housing developments and better pads
- Routes to Walmart, SCLA
- Need special service for low income, disabled and seniors (dial a ride)
- Increase the number of bags allowed on board/can't grocery shop
- Extend the hours 7pm cutoff is not late enough

In addition, residents from the Senior Citizens Club of Victorville distributed a petition and collected a total of 148 signatures to build a senior center in the City.

Tuesday, January 9, 2007 Town Council Meeting 6:00pm - Council Workshop to Adopt Priorities- No Public Comments

January 31, 2007 Staff Consultation and Priorities Meeting with CDBG Staff

The Victorville Staff Consultation meeting produced the following priority needs:

- Affordable Housing
- Parks and Public Facilities Improvements
- Code Enforcement and Demolition
- Community Policing
- Graffiti Removal
- Youth Services

Tuesday, May 1, 2007 Victorville City Council Meeting 7:00pm – No Public Comments

Tuesday, May 8, 2007 Town Council Meeting 6:00pm – See meeting minutes below:

Town of Apple Valley

14955 Dale Evans Parkway • Apple Valley, California 92307

I, La Vonda M-Pearson, Town Clerk of the Town of Apple Valley, DO HEREBY CERTIFY, under penalty of perjury, that the foregoing is a true and correct excerpt of the DRAFT minutes of a regular meeting of the Apple Valley Town Council which was held on the 8th day of May 2007.

LA VONDA M-PEARSON, TOWN CLERK
TOWN OF APPLE VALLEY

By: _____ (SEAL)

EXCERPT OF MINUTES
TOWN OF APPLE VALLEY, TOWN COUNCIL

REGULAR MEETING
May 8, 2007

To: Whom It May Concern

From: La Vonda M-Pearson, Town Clerk

Date: May 10, 2007

Subject: **Town Council Meeting – Excerpt Of Minutes for the Meeting of May 8, 2007 – Final Public Hearing – Draft FY 2007-2012 Consolidated Plan First-Year Action Plan for the Community Development Block Grant (CDBG), the Home Investment Partnerships (Home) and American Dream Downpayment Initiative (ADDI) Programs FY 2007-2008**

Councilman Allan stated that he was a member of the Mojave Deaf Services Board. He said that because there was a potential conflict of interest, he would excuse himself from discussion of this item.

COUNCILMAN ALLAN WAS EXCUSED FROM THE DAIS AT 7:31 P.M.

Mayor Roelle opened the public hearing at 7:32 p.m.

Emily Wong, Economic Development Manager, presented the staff report as filed with the Town Clerk.

Larry Cossack, Chairman of the Community Development Citizens Advisory Committee, introduced members of the committee: Herb Batory, Jackie Brown, Paul Mammano and Rob Barbeln. Mr. Cossack commented on the amount of funding available versus the amount of funding requested. He explained the process that is used by the committee to make recommendations and informed the Town Council that the Town received less funding this year than received in previous years.

Anne McParland, High Desert Domestic Violence Program, commented on the services that this organization provides. She also spoke of the correlation between domestic violence and child abuse. She stated that 31% of her clients reside in Apple Valley.

Claire Burrus, A Better Way Domestic Violence Program, thanked the Town Council for continued funding of their program. She also thanked the committee members who visited their organization for a personal tour of the facility. She stated that they have served 282 clients and processed 225 restraining orders for Apple Valley families.

There being no additional requests to speak, Mayor Roelle closed the public hearing at 7:40 p.m.

The Town Council thanked the committee for their hard work and dedication on this committee.

MOTION

That the Town Council approve the Community Development Citizen Advisory Committee recommendations for funding proposed projects under the 2007/2008 CDBG, HOME and ADDI programs as part of the Town's First-Year Action Plan, which is an integral component of the Consolidated Plan; and, approve the FY 2007-2012 Five-Year Consolidated Plan and FY 2007-2008 Action Plan and authorize the Town Manager to execute all necessary HUD documents on behalf of the Town for submission to HUD.

ROLL CALL VOTE

Ayes:	Councilman Nassif
	Councilman Sagona
	Mayor Pro Tem Jasper
	Mayor Roelle
Noes:	None
Abstain:	None
Absent:	Councilman Allan

Motion approved by a 4-0-0-1 vote

Appendix D
Proof of Publication

Town of Apple Valley

PUBLIC NOTICE

Town of Apple Valley

Public Forum

The Town of Apple Valley Council invites you to attend this upcoming Public Forum meeting (Fair Housing Workshop) designed to solicit input from local residents, public and private agencies, and other interested parties, regarding the fair housing needs of the Town of Apple Valley. The Department of Housing and Urban Development (HUD) provides grant funding to the Town of Apple Valley under the Community Development Block Grant (CDBG) and Home Investment Partnerships programs. As such, Apple Valley Consortium is responsible to produce an Analysis to Impediments to Fair Housing Choices. The purpose of this analysis is to assess the Fair Housing practices. These meetings are scheduled as follows:

Public Forum
Thursday, February 22, 2007
Council Chamber
14955 Dale Evans Parkway
Apple Valley, CA 92307
3:00 p.m.

Town Council Meeting
Tuesday, May 8, 2007 (Tentative)
Council Chamber
14955 Dale Evans Parkway
Apple Valley, CA 92307
7:00 p.m.

The Town will be receiving comments regarding fair housing issues as part of its Analysis of Impediments to Fair Housing (AI). The AI is prepared and submitted to HUD every five years. The issues addressed in the AI include tenant/landlord relations, real estate practices, lending/insurance practices, housing choice, housing affordability/availability, public policies, and accessibility for persons with disabilities, and hate crimes.

We encourage you to participate in our citizen outreach effort. If you are unable to attend these public meetings, survey forms are available for written comment and must be submitted by February 22, 2007. If you have any questions, would like to request survey forms, or need more information, please call Tamara N. Torres, Housing Coordinator, Economic Development Department, at (760) 240-7000, Ext. 7000.

Dated: February 6, 2007

EQUAL HOUSING OPPORTUNITY

PROOF

Attn: Rosanna Zeffler

247-3885

Please fax back corrections if any

Thank You

2446609

02/09/2007 16:59 7602446609 VALLEY WIDE NEWSPAPE PAGE 01/01

Valley Wide Newspapers

Valley Wide Newspapers
O. Box 400937
.asperia, CA 92345

(760) 244-0021
valleywide@compu-ad.net

Invoice

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TERMS	DUE DATE
Net 30	12/31/2006

BILL TO
Town of Apple Valley 14955 Dale Evans Parkway Apple Valley, Ca. 92307 A-748

RECEIVED
DEC - 4 2006
TOWN CLERK

AMOUNT DUE	ENCLOSED
$500.50	

Activity	Amount
• NOTICE OF PUBLIS HEARING Development of FY 2007-2012 Consolidated Plan Apple Valley News A-748 45 1/2 " @ $11.00 per inch (1 Insertion)	500.50
TOTAL	$500.50

Approved for Payment
DATE 12/4/06 DEPT T. Clerk
ACCT CODE 101-104-801
BY

Federal ID# 33-0005977

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Hesperia Star

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Finance Department

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APPLE VALLEY CA 92307

BILLED ACCOUNT NUMBER
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ADVERTISER ACCOUNT NUMBER

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... year 2007.

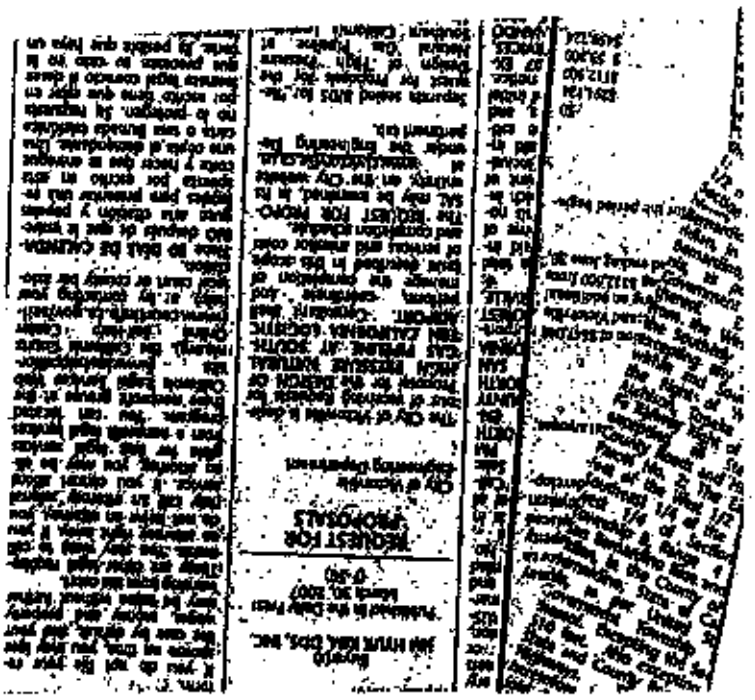
I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated this: 6th day of April, 2007.

Kristie Krejckant

Signature

Kristie Krejckant



Valley Wide Newspapers

Apple Valley News
P.O. Box 1147
21940 Hwy 18 Unit 8
Apple Valley, CA 92307
(760) 242-1930
Adjudication No. 69754

Hesperia Resorter
P.O. Box 400937
16926 Main St.
Hesperia CA 92345
(760) 244-0021
Adjudication No. 114788

Adelanto Bulletin
P.O. Box 573
17757 Adelanto Rd. #B
Adelanto, CA 92301
(760) 246-6922
Adjudication No.
VCV006222 & VCV012959

County Legal Reporter
P.O. Box 2728
15490 Civic Dr. Suite 204
Victorville, CA 92393
(760) 243-6922
Adjudication No.
VCV019015

Main Accounting Office: P.O. Box 400937, Hesperia, CA 92340

PROOF OF PUBLICATIOIN
(2015.5 C.C.P)

STATE OF CALIFORNIA,
County of San Bernardino

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the:

ADELANTO BULLETIN
*****APPLE VALLEY NEWS***
HESPERIA RESORTER
COUNTY LEGAL REPORTER

newspapers of general circulation published every Thursday or Friday in Adelanto, Apple Valley, Hesperia, or Victorville, California, County of San Bernardino, and which newspapers have been adjudged newspapers of general circulation by the Superior Court of the County of San Bernardino, State of California, under the dates of : ADELANTO BULLETIN: February 15, 1989, Case Number VCV012959; and for the City of Adelanto, Case Number VCV00222; APPLE VALLEY NEWS: May 11, 1951, Case Number 69754, Case Number VCV011254; HESPERIA RESORTER: July 31, 1963, Case Number 114788; COUNTY LEGAL REPORTER: Case Number VCV019015; that the notice, of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspapers and not in any supplement thereof on the following dates, to with

December 1

all in the year 2006

I certify (or declare) under penalty of perjury that the foregoing is true and correct.
Dated at Apple Valley,

California, this 1, day of December, 2006

Signature

This space is for the County Clerk's Filing Stamp

Proof of Publication of

TOWN OF APPLE VALLEY
NOTICE OF PUBLIC HEARING

[illegible]

PUBLIC NOTICES

Town of Apple Valley

This Town of Apple Valley public notice is from interested parties, public agencies and other interested parties regarding the Consolidated Plan of Federal funds in the preparation of its 2007 - 2010 Five Year Consolidated Plan. Five-Year Action Plan for submittal to the U.S. Department of Housing and Urban Development (HUD).

The Town of Apple Valley has formed a consortium with the City of Victorville in order to meet the threshold of qualifying for Home Investment Partnership Program (HOME) funds from the State and U.S. Department of Housing and Urban Development (HUD). The location of the consortium HOME is an equal division of HOME funds to both communities. The consortium has identified the Town of Apple Valley as the lead agency and the City of Victorville as a participating jurisdiction.

PARTICIPATION IN THE DEVELOPMENT OF THE CONSOLIDATED PLAN

The Consolidated Plan is a comprehensive Five-Year strategy (2007 - 2010) that addresses the use of Federal grant funds such as Community Development Block Grant (CDBG) and HOME Investment Partnership Program. The Consolidated Plan is composed of three parts: (1) The first section of the Consolidated Plan addresses the Housing and Community Development needs of the Town of Apple Valley. This section is based on a housing needs assessment, housing market analysis, and extensive community input, including the needs of homeless, disabled and special needs populations. In addition, a five-year strategic plan will be drafted which

PUBLIC NOTICES

sets verifiable goals and objectives, based on demographic, economic, housing, community development, and homeless needs data. The Consolidated Plan also includes a one-year action plan describing the activities to be undertaken in the upcoming year to address priority needs and local objectives.

HOME is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990. HOME funds may be used to develop and support affordable rental housing and homeownership opportunities through acquisition, including purchase, rehabilitation, or new construction of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition and other services, including financing costs, relocation expenses of any displaced persons, families, businesses, or organizations in connection with project activities, rental assistance, including security deposits, or private payment of rental assistance and planning costs and to pay all or the payment of operating expenses of community housing development organizations (CHDOs).

For the 2006-2007 fiscal year, the Apple Valley/Victorville Consortium anticipates receiving a total of $[illegible] in HOME funds. Of this amount, Apple Valley and Victorville will receive an estimated $[illegible] and $[illegible], respectively. Although applications for HOME funding are not being solicited at this time, potential recipients of HOME funds that may be supported by HOME funded activities are anticipated.

The Town of Apple Valley encourages the participation by all residents in the process of developing the 2007 - 2010 Five Year Consolidated Plan. Comments and input regarding facilities and objectives to be addressed in the Five-Year Action Plan may also be submitted to

PUBLIC NOTICES

please contact Tamara N. Torres, Economic Development Specialist at (760) 240-7000, extension 7203.

Published in the Apple Valley News 10/10/06.

A-749

Valley Wide Newspapers

Apple Valley News
P.O. Box 1147
21940 Hwy 18 Unit B
Apple Valley, CA 92307
(760) 242-1030
Adjudication No. 69754

Hesperia Resorter
P.O. Box 400937
16925 Main St.
Hesperia CA 92345
(760) 244-0021
Adjudication No. 114788

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P.O. Box 578
17767 Adelanto Rd. #8
Adelanto, CA 92301
(760) 246-5822
Adjudication No.
VCV008222 & VCV012859

County Legal Reporter
P.O. Box 3728
15490 Civic Dr. Suite 204
Victorville, CA 92393
(760) 243-8022
Adjudication No.
VCV019015

Main Accounting Office: P.O. Box 400937, Hesperia, CA 92340

PROOF OF PUBLICATIOIN
(2015.5 C.C.P)

STATE OF CALIFORNIA,
County of San Bernardino

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the:

ADELANTO BULLETIN
*****APPLE VALLEY NEWS***
HESPERIA RESORTER
COUNTY LEGAL REPORTER

newspapers of general circulation published every Thursday or Friday in Adelanto, Apple Valley, Hesperia, or Victorville, California, County of San Bernardino, and which newspapers have been adjudged newspapers of general circulation by the Superior Court of the County of San Bernardino, State of California, under the dates of : ADELANTO BULLETIN: February 15, 1989, Case Number VCV012859, and for the City of Adelanto, Case Number VCV008222; APPLE VALLEY NEWS: May 11, 1951, Case Number 69754, Case Number VCV011254; HESPERIA RESORTER: July 31, 1963, Case Number 114788; COUNTY LEGAL REPORTER: Case Number VCV019015; that the notice, of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspapers and not in any supplement thereof on the following dates, to with

April 6

all in the year 2007
I certify (or declare) under penalty of perjury that the foregoing is true and correct.
Dated at Hesperia ,

California, this 6, day of April, 2007

Signature

This space is for the County Clerk's Filing Stamp

Proof of Publication of

TOWN OF APPLE VALLEY
NOTICE OF PUBLIC HEARING CONCERNING THE PROPOSED 2007-2011 FIVE-YEAR CONSOLIDATED PLAN AND THE 1ST-YEAR ACTION PLAN FOR FY 2007-2008
ARE INVITED - All interested citizens and citizen groups are invited to attend a public hearing on May 8, 2007, at 7:00 p.m. at the Town of Apple Valley Council

PUBLIC NOTICES

Persons with AIDS (HOPWA).

The Consolidated Plan is composed of three parts: 1). The first section of the Consolidated Plan evaluates the Housing and Community Development needs of the Consortium. This includes an assessment of housing needs for extremely low, very low, and low and moderate-income families, including the needs of homeless, disabled, and families in public housing, a housing market analysis was completed that includes a review of housing, 2). Based on this information, a five-year strategic plan has been developed which includes strategies for meeting identified by income level, expanding assessments, proposed programs, etc. and as appropriate objectives that are expected to be achieved in the next five years. 3). An annual Action Plan, provides a one-year implementation plan, which section has included: use of resources, distribution of activities to be undertaken, and the specific objectives and priorities related to the activities.

ANNUAL ACTION PLAN FOR FISCAL YEAR 2007

SECTION 108 - DEVELOPMENT BLOCK GRANT (CDBG)

The Federal Housing and Community Development Act of 1974, as amended, provides Federal Community Development Block Grant funds for projects that promote the development of viable, urban communities by providing decent housing and suitable living environments and expanding economic opportunities, principally for persons of low and moderate income.

CDBG ANNUAL PROJECT FUNDING

Proposed Funding: The Town expects to receive $647,150 in CDBG grant funds for FY 2007-2008. Additionally, the Town will be reprogramming $45,109.62 in unobligated CDBG funds, for a total of $692,259.62 for the period beginning July 1, 2007 and ending June 30, 2008.

PUBLIC NOTICES

Road Paving Project $483,701.62

Town of Apple Valley - Program Administration $129,431.00

Total $692,259.62

Benefit: At least 70 percent of the total funds received each year must be involved in activities that benefit low- and moderate-income persons. The Town expects to spend 100 percent of its funds to benefit low- and moderate-income individuals during the 2007-2008 program year.

Plan Date of Funds Information on Five-Year Consolidated Plan: The Five-Year Consolidated Plan and the Town's annual use of funds for the CDBG program may be reviewed at the Town of Apple Valley Economic Development Department Office.

HOME INVESTMENT PARTNERSHIPS PROGRAM

No local public action is necessary, only required, notice issued, relative to the disbursement of low- and moderate-income housing resources, or displacement, within the Town of Apple Valley, and State and Federal rules, regulations and requirements.

HOME CONSORTIUM FUNDING

HOME is established under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990, as amended. HOME funds may be used to develop and support affordable rental housing and homeownership affordability through acquisition, including rehabilitation or transitional housing, construction, assistance to homebuyers, direct assistance to homeowners, and tenant-based rental assistance, including security deposits, to provide payment of reasonable administrative and planning costs, and to provide for the payment of operating expenses of Community Housing Development Organizations (CHDOs).

For the 2007-2008 fiscal year, the proposed Apple Valley/Victorville Consortium participates receiving a total of $647,049. Of that amount, Apple Valley and Victorville will receive $268,172 and $377,878 respectively.

HOME CONSORTIUM FUNDING

The HOME Consortium, consisting of the jurisdictions of Apple Valley and Victorville, anticipates receiving a total allocation of $647,049 for the period beginning April 1, 2007 and ending June 30, 2008. Of that amount, Apple Valley anticipates receiving $268,172, and Victorville anticipates receiving $377,878. Highest to lowest CHDO HOME: 1. Contractor reprogramming - the Consortium will be allocating an additional $107,862 (rolling) for total FY 2007-2008 HOME allocation to $340,034, Apple Valley/Victorville anticipated allocation $192,500 from prior years. FY 2007-2008 Proposed HOME Consortium for a total of $532,534 for the period of July 1, 2007 and ending June 30, 2008.

Apple Valley Proposed Funding: The Town expects to receive $268,172 in HOME grant funds for FY 2007-2008 for the period beginning July 1, 2007 and ending June 30, 2008.

Proposed Apple Valley Projects: Proposed HOME grant funds for 2007-2008 are outlined below:

- Rehabilitation Loan Program for Homeowners $ 120,000
- Downpayment Assistance Program (DAP) $ 34,104
- Community Housing Development Organizations (CHDO) $ 112,600
- Program Administration $ 53,160

Total $453,724

Proposed Victorville Projects: Proposed HOME projects for 2007-2008 are outlined below:

- Senior Home Repair Program

Chambers, 14958 Dale Evans Parkway, Apple Valley, CA 92307, to comment on the proposed 2007-2011 Consolidated Plan and First-Year Action Plan. The Town is soliciting public comments from interested citizens, public agencies and other interested parties regarding the proposed Five-Year Consolidated Plan. The Town of Apple Valley formed a consortium with the City of Victorville in order to meet the threshold of obtaining Home Investment Partnerships Program (HOME) entitlement status with the U.S. Department of Housing and Urban Development (HUD). The consortium, formed by the consortium received in an annual allocation of HOME funds to assist housing. The "lead" jurisdiction for the Consortium is responsible for preparing a joint Consolidated Plan that independently identifies priorities, objectives and activities of both jurisdictions, but has one combined plan. The consortium has identified the Town of Apple Valley as the lead agency and the City of Victorville as a participating jurisdiction.

CONSOLIDATED PLAN SUMMARY

The Consolidated Plan is a comprehensive five-year strategy (2007-2011) that addresses the Town of Apple Valley's priorities for the use of funds for the purpose of providing decent housing, a suitable living environment, and expanded economic opportunities primarily for low and moderate income persons. The Consolidated Plan combines the following planning documents into one: Community Development Block Grant (CDBG), Home Investment Partnerships Act (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

The Consolidated Plan also includes the following planning documents into one: Community Development Block Grant (CDBG), Home Investment Partnerships Act (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

Proposed Projects: Proposed projects for 2007-2008 are outlined below:

- Bonnie Bell Senior Center - Senior Home Repair Program $5,000
- Hi Desert Meals On Wheels - Senior Nutrition $10,000.00
- Victor Valley Domestic Violence, Inc- A Better Way $10,000.00
- High Desert Homeless Services - Homeless Shelter Program $15,000.00
- High Desert Boulevard Voucher Program - Transitional Housing $5,000.00
- Victor Valley College of Victor Valley - Computer Donated Equipment $10,000.00
- Victor Valley Rehabilitation Outreach Victorville - Community Services $8,000
- Hesperia Fair Housing & Mediation Board - Fair Housing $12,000.00
- Hesperia Fair Housing & Mediation Board - Landlord Tenant Mediation $10,000.00
- Hesperia Boys & Girls Club - Homework Support Services $8,000.00
- High Desert Homeless Coalition - Capacity Building $2,000.00
- High Desert Homeless Coalition - Vision Loss Support Services $8,000
- St. John of God Health Care Services - Utility Assistance $8,000
- Mojave Desert Services - Physical Health Program $9,000
- C.H.I.P. - Advocates of 29 Crisis Dept. Approximate Special Allocation $10,000
- Old 2 Dine, Inc. - STAR $8,000.00
- Mojave Desert Services - High Language/Grief Interpreter Services $5,000.00
- Catholic Charities - Emergency Relief Program (Rent/Mortgage Asst.) $8,000.00
- Town of Apple Valley Demolition - Property Acquisition, Demolition and Clearance 2007-2008 are outlined below:

TOWN OF APPLE VALLEY
NOTICE OF PUBLIC HEARING CONCERNING THE PROPOSED 2007-2011 FIVE-YEAR CONSOLIDATED PLAN AND THE 1ST-YEAR ACTION PLAN FOR FY 2007-2008
ARE INVITED - All interested citizens and citizen groups are invited to attend a public hearing on May 8, 2007, at 7:00 p.m. at the Town of Apple Valley Council

encourages the participation by all residents in the process of developing the 2007-2011 Five-Year Consolidated Plan. Comments and input regarding needs and strategies to be addressed in the Five-Year Consolidated Plan may also be submitted in writing or by telephone.

The Town of Apple Valley and the City of Victorville will each hold a public hearing regarding the proposed uses of each communities respective CDBG and HOME allocations at the following locations:

May 8, 2007 at 7:00 p.m.
Town of Apple Valley Town Council Chambers, 14955 Dale Evans Parkway, Apple Valley, CA 92307

May 1, 2007 at 7:00 p.m.
Victorville Temporary Chambers Mojave Desert AQMD Boardroom, 14306 Park Avenue, Victorville, CA 92392-2399

Comments regarding the draft 2007-2011 Five-Year Consolidated Plan and the draft First-Year Action Plan as it pertains to Apple Valley for fiscal year 2007-2008 may be submitted in writing and sent to:

Town of Apple Valley
Economic Development Department
14955 Dale Evans Parkway
Apple Valley, CA 92307

All written comments must be received by 5:00 P.M. on Monday, May 7, 2007.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting, please call Tamara N. Torres 48 hours prior to the meeting to ensure that the Town will be able to make reasonable arrangements.

Questions concerning this notice can be answered by contacting Tamara N. Torres at the Town of Apple Valley Economic Development Department (760) 240-7000 extension 7940.

Published in the Apple Valley News April 8, 2007.

A-295

PUBLIC NOTICES

$268,376
* Mortgage Assistance Program (MAP) 50
* Victor Valley Domestic Violence - Transitional Housing Rehab (CHDO) $112,500
* Program Administration $ 21,900
Total $402,776

Document Availability: At this time, the Town has developed a draft 2007-2011 Five-Year Consolidated Plan and a draft First-Year Action Plan for fiscal year 2007-2008. These documents will be available for public review and comment from April 8, 2007 through May 7, 2007 at the following locations:

* Apple Valley Library: 14901 Dale Evans Parkway
* Apple Valley Community Center: 13487 Navajo Road
* Town of Apple Valley Economic Development Dept.: 14955 Dale Evans Pkwy.
* Town of Apple Valley Town Clerk's Office: 14955 Dale Evans Pkwy
* Website: www.applevalley.org

CITIZEN PARTICIPATION PLAN - The Town of Apple Valley is required to adopt a Citizen Participation Plan that sets forth policies and procedures for citizen participation with regard to U.S. Department of Housing and Urban Development (HUD) grant/entitlement programs. The Town's Citizen Participation Plan has been adopted in conformance with the provisions of the Consolidated Submission Final Rule Section 91.105. Copies of the adopted Citizen Participation Plan are available for review at the same locations specified above for the Consolidated Plan.

Public Hearings: The Town of Apple Valley

AVISO PUBLICO
Ciudad de Victorville

FORO PARA TRATAR LAS NECESIDADES DE LA COMUNIDAD

Consejo Deliberante de Victorville le invita asistir las asambleas de la comunidad s el objetivo de obtener la opinión de los residentes locales, las agencias públicas rivadas y cualquier otros partidos interesados, con respecto a las viviendas, la munidad, el desarrollo económico y las necesidades para igualdad y justicia de endas de la Ciudad de Victorville. El Departamento de Viviendas y Desarrollo bano (HUD) le proporciona fondos sustanciales directamente a la Ciudad de torville a través del Programa de Subsidios Globales para el Desarrollo Comunitario yas siglas en inglés son CDBG) y el Programa de Asociación para inversiones en ienda (HOME). Como tal, Victorville es responsable elaborar un documento de nificación para varios años (el Plan Consolidado) para los fondos disponibles bajo a concesión. El propósito de este plan es determinar las necesidades de la comu- ad y proporcionar un plan estratégico en cómo utilizar los fondos de la concesión a tratar esas necesidades.Su opinión es muy importante para la proceso de paración del Plan Consolidado. Los resultados de estas asambleas serán utilizados a establecer las estrategias de financiamiento y las prioridades de la ciudad usan- los fondos federales disponibles. Estas asambleas están programadas para:

Foro Público	Foro Público	City Council Public Hearing
rtes, 30 de enero 2007	martes 30 de enero 2007	martes, 13 de febrero 2007
ictorville Transit Center	City Hall, Training Room	MOAHBD Offices
16838 D Street	14343 Civic Drive	14306 Park Avenue
11:00 a.m.	6:00 p.m.	6:00 p.m.

ués de aceptar sus opiniones para el plan consolidado, la ciudad también recibirá entarios con respecto a igualdad de vivendada como parte de su Análisis de edimientos para Igualdad de Viviendada (AI). El AI también está preparado y mitido a HUD cada cinco años. Los asuntos tratados en el AI incluyen la aso- ción entre arrendatario/propietario, prácticas de las propiedades inmobiliarias, ticas de préstamos/seguros, opción de vivienda, precios razonables/disponibili- l de viviendas, órdenes públicos, la accesibilidad para las personas con discapaci- les, y crímenes del odio.

icitamos la participación de todos los ciudadanos. Si no puede asistir a estos foros ilicos, contamos con formularios tipo encuesta para que pueda escribir sus comen- os. Estos formularios deben ser enviados antes del 30 de enero 2007. Si desea er alguna pregunta o necesita esta información, puede comunicarse con Liliana lles, Departamento de Finanzas de la Ciudad de Victorville, (760) 243-6312.

sonas que requieren comodidad razonable individual para participar en estos foros eden solicitar ayuda llamando la oficina de City Clerk de la ciudad al (760) 955- 5, 72 horas antes del foro.

cha: 25 de enero 2007

Carolee Bates, City Clerk

Published in the El Mojave
January 27, 2007

PROOF OF PUBLICATION

(2015.5 C.C.P.)

STATE OF CALIFORNIA,
County of San Bernardino

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the publisher of the DAILY PRESS, a newspaper of general circulation, published in the City of Victorville, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, under the date of November 21, 1938, Case number 43096, that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

January 25

All in the year 2007.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated this: 25th day of January, 2007.

Leslie Jacobs

Signature

Leslie Jacobs

This space is the County Clerk's Filing Stamp

Proof of Publication of
PUBLIC HEARING NOTICE

PUBLIC HEARING NOTICE
City of Victorville

Community Needs Forums and Public Hearing

The Victorville City Council invites you to attend community meetings designed to solicit input from local residents, public and private agencies, and other interested parties, regarding the housing, community, economic development, and fair housing needs of the City of Victorville. The Department of Housing and Urban Development (HUD) provides grant funding to the City of Victorville under the Community Development Block Grant (CDBG) and Home Investment Partnerships programs. [illegible] Victorville is responsible to produce a multi-year planning document [illegible] Consolidated Plan for the available funds under this grant. The [illegible] of the Plan is to assess the community needs and provide a [illegible] on how to use the grant funds to address these needs. Your input is [illegible] important to the Consolidated Plan process. The results of these meetings will be used to establish the City's funding strategies and priorities [illegible] the available federal funds. These meetings are scheduled as follows:

Public Forum	Public Forum	City Council Public Hearing
Tuesday, January 30, 2007	Tuesday, January 30, 2007	Tuesday, February 13, 2007
Victorville Transit Center	City Hall, Training Room	MDAQMD Offices
[illegible] Street	14343 Civic Drive	14306 Park Avenue
11:00 a.m.	6:00 p.m.	6:00 p.m.

In addition to accepting input for the Consolidated Plan, the City will also be receiving comments regarding fair housing issues as part of its Analysis of Impediments to Fair Housing (AI). The AI is also prepared and submitted to HUD every five years. The issues addressed in the AI include tenant/landlord relations, real estate practices, lending/insurance practices, housing choice, housing affordability/availability, public policies, accessibility for persons with disabilities, and hate crimes.

We encourage you to participate in our citizen outreach effort. If you are unable to attend these public meetings, survey forms are available for written comment and must be submitted by January 30, 2007. If you have any questions, would like to request survey forms, or need more information, please call Francene Millender, HCD Program Manager, City of Victorville Finance Department, (760) 243-8322.

Dated: January 25, 2007

Carolee Bates, City Clerk

Published in the Daily Press
January 25, 2007
(Th-45)

PROOF OF PUBLICATION

(2015.5 C.C.P.)

STATE OF CALIFORNIA,
County of San Bernardino

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the publisher of the DAILY PRESS, a newspaper of general circulation, published in the City of Victorville, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, under the date of November 21, 1938, Case number 43096, that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

December 4

All in the year 2006.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

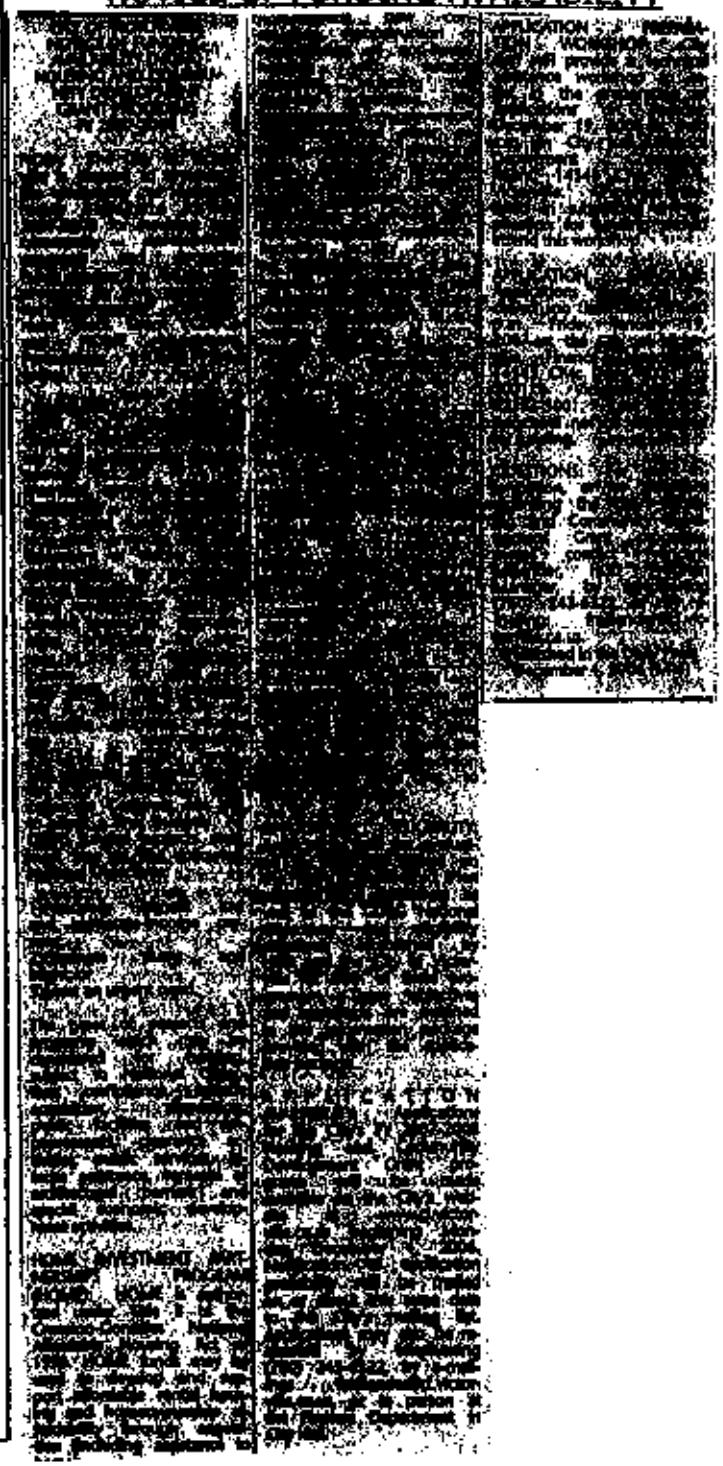
Dated this: 4th **day of** December, **2006.**

Signature

Leslie Jacobs

This space is the County Clerk's Filing Stamp

Proof of Publication of
NOTICE OF FUNDING AVAILABILITY



News Release

For Immediate Release:
November 7, 2006

Contact

Yvonne Hester
Director of Public Information
760.955.1681

Victorville Wants Citizens to Tell it How to Spend its Grant Money

Victorville, CA— If the money is meant for the community, then the community should decide how to spend it.

That is the reasoning behind the City of Victorville's "Community Needs Assessment" portion of the five-year consolidated plan for Community Development Block Grant (CDBG) funds.

"We look to the public for guidance about how these funds should be spent," says Rudy Cabriales, Victorville Mayor Pro Tem. "It's the public's money, and it's meant for the community—the City just manages it."

As a City entitled to get CDBG funding, Victorville must develop a five-year plan, called a Consolidated Plan, that lays out the community's needs and outlines a strategy for meeting those needs over the next five years.

"For the needs assessment, all the Federal Government requires us to do is have two public hearings in front of the City Council, to let concerned citizens provide input," says Francene Millender, Housing and Community Development Program Manager for the City of Victorville. "We feel the public should be given more of an opportunity than that, so we are going to hold two public forums—sort of round table discussions—as well, in case someone cannot make it to a council meeting or is uncomfortable speaking at a council meeting. Those will probably be held in January."

"We also have questionnaires available for people to indicate what areas they think are most important," adds Millender. "Those are available right now, on the City web site, and also by coming in to City Hall and asking for one at the reception desk."

In the past, CDBG grants have been used for a wide variety of projects, such as public services, including shelters for the homeless and victims of domestic violence, public facilities like parks, libraries, and senior citizen centers, the construction of fire stations, graffiti removal, demolition of unsafe structures, the Senior Home Repair Program and Mortgage Assistance Program, the Crime Free Multi-Housing program, and infrastructure improvements, such as the addition of sidewalks and installation of street lighting.

"There are some regulations about how the money can be spent," says Millender, "but really, they can be used for whatever the public thinks is most necessary."

Written by Jeff Lewis, Public Information Department

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CITY OF
VICTORVILLE

(760) 955-5000
FAX (760) 269-0010
E-mail: vville@ci.victorville.ca.us

14343 Civic Drive
P.O. Box 5001
Victorville, CA 92393-5001

Press Release

FOR IMMEDIATE RELEASE
January 25, 2007
Contact: Yvonne Hester, Director of Public Information at (760) 955-1681

It's Your City—Help Shape It

Victorville, CA— The City of Victorville will be hosting two workshops on January 30 to allow the public help determine how to spend its Community Development Block Grant (CDBG).

"These grants exist so that communities can help themselves grow," says Victorville City Council Member Rudy Cabriales. "Our citizens themselves know best what their needs are."

As a CDBG grant recipient, Victorville must develop a five-year plan that lays out the community's needs and outlines a strategy for meeting those needs over the next five years.

"For the needs assessment, the Federal Government only requires us to do is have two public hearings in front of the City Council, to let concerned citizens provide input," says Francene Millender, Housing and Community Development Program Manager for the City of Victorville. "We feel the public should be given a greater opportunity for input, so we are going to hold two public forums—sort of round table discussions. These give citizens a chance to provide feedback in the event that someone cannot make it to a council meeting or is uncomfortable speaking before the council."

CDBG grants can be used for a wide variety of projects, such as public services, including shelters for the homeless and victims of domestic violence, public facilities like parks, libraries, and senior citizen centers, the construction of fire stations, graffiti removal, demolition of unsafe structures, the Senior Home Repair Program and Mortgage Assistance Program, the Crime Free Multi-Housing program, and infrastructure improvements, such as the addition of sidewalks and installation of street lighting.

The first meeting will be held at 11:00 a.m. at the Victorville/Transit Center at 16838 D Street. The second will be at 6:00 p.m. in the Training Room at Victorville City Hall, located at 14343 Civic Drive. Both meetings will be held on Tuesday, January 30.

The City will also use these meeting times to help in its analysis of impediments to fair housing.

For those not able to attend either session, surveys regarding the use of CDBG funds and Impediments to Fair Housing are available on the City web site, or by asking at the reception desk at City Hall.

Written by Jeff Lewis, Public Information Department

##

CITY OF VICTORVILLE
NOTICE OF PUBLIC HEARING CONCERNING THE PROPOSED 2007-2012 FIVE YEAR CONSOLIDATED PLAN AND THE FIRST YEAR ACTION PLAN FOR FY 2007-2008

[illegible]

[illegible]	[illegible]
• Demolition of Dangerous Buildings	$311,712
• Doris Davies Park Upgrade, Phase II	$22,154
• Inland Fair Housing and Mediation Board – Fair Housing Program	[illegible]
• Program Administration	[illegible]
Total	

Benefit: At least 70 percent of the total funds received each year must be involved in activities that benefit low and moderate-income persons. The City expects to spend 100 percent of its funds to benefit low and moderate-income individuals during the 2007-2008 program year.

Past Use of Funds: Information on the current Consolidated Plan and the City's past use of funds for the CDBG program may be reviewed at the City of Victorville Finance Department or be found at www.ci.victorville.ca.us.

Displacement: No local public action is currently contemplated which would result in the displacement of low and moderate-income households. If displacement occurs, the City will implement and fully comply with State and Federal relocation and [illegible]

HOME is made available under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990, as amended. HUD/HE funds may be used to [illegible] affordable rental housing and homeownership affordability through acquisition (including assistance to homebuyers), new construction, reconstruction or rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition, and other expenses, including financing costs, relocation expenses and any other expenses, the Secretary determines, necessary to provide tenant-based rental assistance, including security deposits, to provide assistance to individuals, families, businesses, or organizations; to provide tenant-based rental assistance, including security deposits; to provide payment of reasonable administrative and planning costs; and to provide for the payment of operating expenses of community housing development organizations (CHDOs).

HOME CONSORTIUM FUNDING

For the 2007-2008 fiscal year, the proposed Apple Valley/Victorville Consortium anticipates receiving a total of $647,048. Of that amount, Victorville and Apple Valley will receive $377,876 and $269,172 respectively. However to assist HUD's HOME Consortia [illegible] the Consortium will be allocating an additional $[illegible], bringing the total HOME allocation to $750,000.

Proposed Budget: The City expects to receive $290,276 in HOME grant funds for FY 2007-2008. Additionally the City will be allocating $112,500 from prior years unallocated HOME CHDO funds for a total of $402,776 for the period beginning July 1, 2007 and ending June 30, 2008.

Proposed Victorville Projects: Proposed HOME projects for 2007-2008 are outlined below:

• Rental Rehab Loan Program	$290,276
• Downpayment Assistance Program (DAP)	$0
• Apple Valley Community Development Organization – Transitional Housing Rehab (CHDO)	$112,500
• Program Administration	$29,500
Total	$402,776

Proposed Apple Valley Projects: Proposed HOME projects for 2007-2008 are outlined below:

• Single-Family Rehabilitation Loan Program	$0
• Downpayment Assistance Program (DAP)	$[illegible]
• Apple Valley Community Development Organization (CHDO)	$112,500
• Program Administration	$[illegible]
Total	$[illegible]

[illegible] the City has developed a draft 2007-2011 Five-Year Consolidated Plan and a draft 2007 Year One Action Plan. The draft documents are available for review at the following locations: [illegible] Victorville City Hall, 14343 Civic Drive, [illegible]

[illegible] The City of Victorville is [illegible] Citizen Participation Plan that sets forth policies and procedures for citizen participation with regard to the Department of Housing and Urban Development (HUD) 2007 Action Plan [illegible] Citizen Participation Plan has been adopted in compliance with HUD regulations. A copy of the Citizen Participation Plan is available for review at the main location [illegible] of the adopted Citizen Participation Plan.

[illegible] The City of Victorville encourages the [illegible] in the development of the draft 2007-2011 Five-Year Consolidated Plan and 2007 Action Plan and encourages [illegible] regarding housing and community development needs.

[illegible]

[illegible] of Apple Valley [illegible] Program at the following [illegible]

[illegible]

Comments should be sent to the 2007-2011 Five-Year Consolidated Plan and the 2007 Action Plan as it pertains to Victorville and Apple Valley [illegible] 2007 may be submitted in writing and sent to:

HUD Grants Manager
Finance Department
14343 Civic Drive
Victorville, CA [illegible]

[illegible] must be received by 5:00 P.M. on Monday, May [illegible]

[illegible] Americans with Disabilities Act, if you require [illegible] to participate in this meeting please [illegible] at least [illegible] prior to the meeting to ensure that the City [illegible] reasonable arrangements.

[illegible] can be requested by contacting Deborah [illegible] HUD Program Manager, at the City of Victorville [illegible]

[illegible]

Carolee Harris, City

Published in the Daily Press
April 5, 2007
(Th-93)

Appendix E
Community Development Needs Survey

CONSOLIDATED PLAN
COMMUNITY AND HOUSING NEEDS SURVEY
February 2007

The Apple Valley Consortium which includes the City of Victorville and the Town of Apple Valley is starting a new planning process for the future use of Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) funds. An important part of this Plan is to ask you, the residents, service providers and housing developers, what you think are the important needs in your neighborhood. Please help the Consortium in preparing the Plan by completing the following survey.

Please check the appropriate box below for each category showing what you think is the greatest unmet needs in your community and ***return the survey NO LATER THAN FEBRUARY 22, 2007.***

Please circle the category(s) you represent: Resident Business Community Group Church Other

PRIORITY NEED LEVEL		HIGH	MEDIUM	LOW	NO SUCH NEED
1. Accessibility Needs (Removal of Barriers to the Handicapped)					
a.	Public Buildings				
b.	Park & Recreation Facilities				
c.	Health Facilities				
d.	Other Neighborhood Facilities/Community Ctrs				
2. Economic Development Needs					
j.	Neighborhood-Based Small Business Uses (Laundromat, Grocery Market, etc.)				
b.	Job Creation				
c.	Commercial Rehabilitation				
d.	Business Support Services				
e.	Other Economic Development Needs				
3. Housing Needs					
a.	Residential Rehabilitation				
b.	Improvements for Handicapped Accessibility				
c.	Res. Property Maintenance/Code Enforcement				
d.	Homeownership Assistance				
e.	Rental Housing Development				
f.	Homeless/Transitional Housing				
g.	Special Needs Housing Facilities:				
h.	Mental Illness				
i.	Drug/Alcohol Abuse				
j.	HIV Needs				
k.	Tenant-Based Rental Assistance				
l.	Homeowner Rehabilitation				
m.	Other Housing Needs				
4. Infrastructure Improvements					
a.	Flood Prevention and/or Drainage Improv.				
b.	Water System Improvements				
c.	Street Improvements				
d.	Sewer Improvements				
5. Public Facilities Needs					
a.	Senior Citizen Center				
b.	Youth Centers				
c.	Centers for the Disabled				
d.	Child Care Centers/Preschool Day Care				
e.	Parks & Recreation Facilities				
f.	Parking Facilities				
g.	Other Neighborhood Fac. Community Centers				

	PRIORITY NEED LEVEL	HIGH	MEDIUM	LOW	NO SUCH NEED
6.	**Public Service Needs**				
a.	Senior Citizen Services				
b.	Handicapped Services				
c.	Youth Services				
d.	Transportation Services				
e.	Substance Abuse Services				
f.	Employment Training				
g.	Crime Awareness				
h.	Fair Housing Counseling				
i.	Lead Paint Testing & Abatement				

To allow the Consortium to evaluate needs by geographical area, please identify the nearest cross street to your residence or your complete address if you wish to be notified of upcoming meetings and hearings on these subjects:

Name: _____

Address or Nearest Cross Streets: _____

Please deliver this survey or mail it to the address listed below NO LATER THAN: FEBRUARY 22, 2007

Town of Apple Valley
Attn: Tamara N. Torres
14955 Dale Evans Parkway
Apple Valley, CA 92307

Final comments will be received at the following meetings:

Fair Housing Public Forum
Thursday, February 22, 2007
Town Council Chambers
14955 Dale Evans Parkway, Apple Valley
3:00 p.m.

Town Council Meeting
Tuesday, May 8, 2007
Town Council Chambers
14955 Dale Evans Parkway, Apple Valley
7:00 p.m.

CONSOLIDATED PLAN
COMMUNITY AND HOUSING NEEDS SURVEY
October 2006

The Apple Valley Consortium which includes the City of Victorville and the Town of Apple Valley is starting a new planning process for the future use of Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) funds. An important part of this Plan is to ask you, the residents, service providers and housing developers, what you think are the important needs in your neighborhood. Please help the Consortium in preparing the Plan by completing the following survey.

Please check the appropriate box below for each category showing what you think is the greatest unmet needs in your community and ***return the survey NO LATER THAN JANUARY 30, 2007.***

Please circle the category(s) you represent: Resident Business Community Group Church Other

PRIORITY NEED LEVEL	HIGH	MEDIUM	LOW	NO SUCH NEED
1. Accessibility Needs (Removal of Barriers to the Handicapped)				
a. Public Buildings				
b. Park & Recreation Facilities				
c. Health Facilities				
d. Other Neighborhood Facilities/Community Ctrs				
2. Economic Development Needs				
a. Neighborhood-Based Small Business Uses (Laundromat, Grocery Market, etc.)				
b. Job Creation				
c. Commercial Rehabilitation				
d. Business Support Services				
e. Other Economic Development Needs				
3. Housing Needs				
a. Residential Rehabilitation				
b. Improvements for Handicapped Accessibility				
c. Res. Property Maintenance/Code Enforcement				
d. Homeownership Assistance				
e. Rental Housing Development				
f. Homeless/Transitional Housing				
g. Special Needs Housing Facilities:				
Mental Illness				
Drug/Alcohol Abuse				
HIV Needs				
h. Tenant-Based Rental Assistance				
i Homeowner Rehabilitation				
j. Other Housing Needs				
4. Infrastructure Improvements				
a. Flood Prevention and/or Drainage Improv.				
b. Water System Improvements				
c. Street Improvements				
d. Sewer Improvements				
5. Public Facilities Needs				
a. Senior Citizen Center				
b. Youth Centers				
c. Centers for the Disabled				
d. Child Care Centers/Preschool Day Care				
e. Parks & Recreation Facilities				
f. Parking Facilities				
g. Other Neighborhood Fac. Community Centers				
6. Public Service Needs				
a. Senior Citizen Services				
b. Handicapped Services				

	PRIORITY NEED LEVEL	HIGH	MEDIUM	LOW	NO SUCH NEED
c.	Youth Services				
d.	Transportation Services				
e.	Substance Abuse Services				
f.	Employment Training				
g.	Crime Awareness				
h.	Fair Housing Counseling				
i.	Lead Paint Testing & Abatement				

To allow the Consortium to evaluate needs by geographical area, please identify the nearest cross street to your residence or your complete address if you wish to be notified of upcoming meetings and hearings on these subjects:

Name: _____

Address or Nearest Cross Streets: _____

Please deliver this survey to the Community Needs Forum listed below, or mail it to the address listed below NO LATER THAN: JANUARY 30, 2007

Public Forum
Tuesday, January 30, 2007
Victorville Transit Center
16838 D Street
11:00 a.m.

Public Forum
Tuesday, January 30, 2007
City Hall, Training Room
14343 Civic Drive
6:00 p.m.

City Council Public Hearing
Tuesday, February 13, 2007
MDAQMD Offices
14306 Park Avenue
6:00 p.m.

City of Victorville
ATTN: Francene Millender
P.O. Box 5001
Victorville, CA 92393-5001

EQUAL HOUSING OPPORTUNITY

Appendix F
Strategic Plan CPMP Version

3-5 Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

3-5 Year Strategic Plan Executive Summary:

Priority Needs established in the FY 2007-2012 Consolidated Plan, which form the basis for establishing objectives and outcomes in the Strategic Plan and subsequent Annual Action Plans, are as follows:

Apple Valley

1. Preserve the existing housing stock
2. Expand the supply of affordable housing
3. Assist in reducing housing costs of extremely low- and low- income households
4. Increase affordable homeownership opportunities
5. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition
6. Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system on a region wide basis
7. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs
8. Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities and special needs groups
9. Coordinate public and private efforts to reduce lead based paint hazards and protect young children
10. Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure
11. Provision of public facilities and park improvements
12. Address public service needs
13. Expand the economic base and promote greater employment opportunities for residents

The Consortium has also incorporated outcome measures for activities in accordance with the Federal Register Notice dated March 7, 2006, which requires the following Performance Measure Objectives/Outcomes to be associated with each activity funded:

General Objective Categories Activities will meet one of the following:	General Outcome Categories Activities will meet one of the following:
• Decent Housing (DH) • A Suitable Living Environment (SL) • Economic Opportunity (EO)	• Availability/Accessibility (1) • Affordability (2) • Sustainability (3)

Activities assigned with a High or Medium Priority level will receive funding during the Five- Year Consolidated Plan.

Strategic Plan

Due every three, four, or five years (length of period is at the grantee's discretion) no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

The Apple Valley/Victorville Consortium has chosen to submit a Five-Year Plan to the US Department of Housing and Urban Development (HUD) on May 16, 2007.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low- income families and/or racial/minority concentration) in which assistance will be directed.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2)). Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

3. Identify any obstacles to meeting underserved needs (91.215(a)(3)).

3-5 Year Strategic Plan General Questions response:

1. The geographic distribution of Apple Valley and Victorville's proposed projects for FY 2007-08 are as follows:

   a. Public improvement projects funded with CDBG funds and are located primarily in the Town/City's CDBG target areas (See Figure 1 of the Consolidated Plan)
   b. Supportive services are available citywide to low and moderate-income residents and persons with special needs
   c. Housing programs funded with CDBG and HOME funds are available to low and moderate-income persons on a citywide basis
   d. Administrative costs and fair housing services are available on a citywide basis

2. The Priority Needs identified in the Consortium's FY 2007-2012 Consolidated Plan will be the basis for allocating investments geographically within the jurisdiction during the five year period. These priorities are a result of various community outreach efforts and consultation meetings developed under the Citizen Participation process. The established priorities are:

   1. Preserve the existing housing stock
   2. Expand the supply of affordable housing
   3. Assist in reducing housing costs of extremely low- and low- income households
   4. Increase affordable homeownership opportunities
   5. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition
   6. Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system on a region wide basis
   7. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs
   8. Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities and special needs groups
   9. Coordinate public and private efforts to reduce lead based paint hazards and protect young children
   10. Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure
   11. Provision of public facilities and park improvements
   12. Address public service needs
   13. Expand the economic base and promote greater employment opportunities for residents

   Activities assigned with a High or Medium Priority level will receive funding during FY 2007-2012. Approximately 15 percent of CDBG funds each year will be used for public services for the low to moderate-income clientele benefit; 20 percent of funds will be used for planning and administration costs; and 65 percent of funds will be used for various facility improvements, infrastructure improvements and blight removal projects to benefit low to moderate-income areas.

3. A major obstacle for the Town of Apple Valley and City of Victorville in meeting underserved needs is the lack of adequate financial resources to meet the growing needs of low and moderate-income persons. With the formation of the Apple Valley/Victorville Consortium, the Town and City will continue to expand their housing programs to meet the growing need for affordable housing. In addition, each jurisdiction in the Consortium will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including the homeless, the potential homeless, the youth, seniors, female-headed families, victims of domestic violence, and the disabled. The Consortium will also proactively seek additional resources to meet the underserved needs.

Managing the Process (91.200 (b))

1. Lead Agency. Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe the jurisdiction's consultations with housing, social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

*Note: HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.

3-5 Year Strategic Plan Managing the Process response:

1. The Town of Apple Valley, through its Redevelopment Agency, serves as the lead agency in coordinating of the consolidated planning and submission process, while the City of Victorville serves as a participating jurisdiction. Each jurisdiction is responsible for administering its own Community Development Block Grant (CDBG) program, while the Town of Apple Valley administers the HOME program for both jurisdictions. Each jurisdiction is also responsible for preparing its own Annual Action Plan and Consolidated Annual Performance Evaluation and Review (CAPER).

2. Extensive efforts were undertaken by the Consortium to solicit input in the development of the Five-Year Consolidated Plan (FY 2007-2012) and accompanying Annual Action Plans for FY 2007-08. The Consortium's process for consultation and participation is described below:

   - **Apple Valley:** The Town of Apple Valley held a Council workshop to discuss the Consolidated Plan on January 9, 2007. At this workshop, staff educated the Council on the Consolidated Plan process, reviewed citizen participation efforts, and recommended the priorities to be adopted for the FY 2007-2012 Consolidated Plan.

   - **Victorville:** The City of Victorville held a Council workshop to discuss the Consolidated Plan on February 6, 2007. At this workshop, staff educated the Council on the Consolidated Plan process, reviewed citizen participation efforts (including resident comments made at the two public forums), highlighted the results from the Community Needs Survey, and gave an overview of the Analysis of Impediments to Fair Housing Choice study also being conducted concurrently. Council members were able to review the Needs Survey and Fair Housing Survey, and provide input on the strategies and priority needs levels to be used in the Consolidated Plan.

- **Joint Apple Valley/Victorville Meeting:** On October 30, 2006, the Town of Apple Valley and the City of Victorville held a Joint Consultation Meeting at Apple Valley's Town Hall at 2:00 pm to kick off the Consolidated Plan process for FY 2007-2012 and to solicit input from the Consortium's partners in the process.

- **Apple Valley:** Apple Valley held two public hearings for the Consolidated Plan. The first public hearing was held on December 12, 2006 and the second on May 8, 2007, both of which were held at the Town Hall at 7:00 pm. Public Notices of the hearings were published in the Daily Press and Apple Valley News on November 14, 2006 and April 6, 2007 respective to each meeting. A Town Council Workshop at the Town Hall was held January 9, 2007 at 6:00 pm to discuss and adopt CDBG and HOME priorities for the Consolidated Plan. A CDBG Staff Priorities meeting was held on January 4, 2007 to draft recommended priorities. A Community Development Citizens Advisory Committee (CDCAC) Meeting was held on March 28 through 29, 2007 to evaluate applications for funding. Formal approval and adoption of the Plan occurred at the Town Council Meeting held on May 8, 2007 at 7:00 pm at the Town Hall.

- **Victorville:** The City of Victorville held two public meetings for the Consolidated Plan. The first public hearing was held on February 13, 2007 and the second on May 1, 2007, both of which were held at the temporary Council Chambers in the Boardroom of the Mojave Desert Air Quality Management District at 7:00 pm. Public Notices of the hearings were published in the Daily Press on January 25, 2007 and April 5, 2007 respective to each meeting. A Department Head Workshop was conducted on January 24, 2007 to discuss the Consolidated Plan priorities and individual departmental needs. A Council Workshop was held on February 6, 2007 to discuss and adopt the priorities for the Consolidated Plan and review the Consolidated Plan process. In addition, two public forums were held on January 30, 2007, with the first meeting being held at 11:00 am at the Victor Valley Transit Center and the second meeting at 6:00 pm at the City Hall Training Room B. These forums were aimed at soliciting input from residents who may not feel comfortable speaking during regular council meetings. Formal approval and adoption of the Plan will occur at the City Council Meeting held on May 1, 2007 at 7:00 pm at the temporary Council Chambers in the Boardroom of the Mojave Desert Air Quality Management District

Proof of publication for all public hearings, meetings, and general outreach efforts can be found in Appendix D.

The FY 2007-2012 Consolidated Plan and FY 2007-08 Annual Action Plan were posted on each jurisdictions website and were also available for review by requesting copies in person, by telephone, fax, or e-mail.

The Apple Valley/Victorville Consortium also distributed a Community Development Needs Assessment Survey to solicit resident input on community development needs and potential activities to be undertaken during the Consolidated Plan. Surveys were posted on each jurisdiction's website, distributed at all community meetings from October 2006 through March 2007. The City of Victorville also distributed the survey through the

Victor Elementary school district. A copy of the survey can be found in Appendix E, and is further discussed under the Citizen Participation Section of this document.

3. The Apple Valley/Victorville Consortium consulted with key Town and City departments in the development of the FY 2007-2012 Consolidated Plan including: Building; Planning; Code Enforcement; Economic Development; Finance; Public Works; Library; Recreation; Redevelopment; and Police. Information was also collected from other public and quasi-public agencies, including:

   - Housing Authority County of San Bernardino (HACSB)
   - San Bernardino County Department of Public Health, HIV/AIDS Epidemiology and Ryan White Program
   - Inland Aids Project
   - County of San Bernardino County Department of Public Health, Childhood Lead Poisoning Prevention Program (CLPPP)
   - San Bernardino County Department of Human Services and Child Protective Services
   - Inland Mediation and Fair Housing Board (IMFHB)
   - California Association of Realtors (CAR)
   - California State Community Care Licensing Division
   - Victorville Elementary School District
   - San Bernardino County Sheriff's Department
   - Community Action Partnership of San Bernardino (CAPSB)
   - Copies of the draft Consolidated Plan were sent to adjacent units of local government (City of Hesperia and County of San Bernardino) as well as several non-profit and social service agencies during the 30-day public review of the Plan.

   In preparing the needs assessment, a wide range of service providers were contacted to compile information on community needs. Agencies representing persons with HIV/AIDS, homeless persons, low-income youth, persons with disabilities, elderly persons, and persons with alcohol/substance abuse problems were contacted. Specifically, consultation efforts for both the Town of Apple Valley and the City of Victorville included the following agencies:

   - American Red Cross
   - Assistance League of Victor Valley
   - Catholic Charities
   - High Desert Meals on Wheels
   - High Desert Domestic Violence
   - High Desert Homeless Services
   - High Desert Youth Center
   - Legal Aid Society
   - Mojave Deaf Services
   - Oasis Counseling Center
   - One 2 One Mentors, Inc.
   - San Bernardino County Sexual Assault Services
   - Victor Valley Domestic Violence Shelter
   - Victor Valley Community Services Council

Citizen Participation (91.200 (b))

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

3-5 Year Strategic Plan Citizen Participation response:

1. Citizen participation is one of the most important components of the Consolidated Plan process. Per the Consolidated Plan submission guidelines, the Consortium is expected to take appropriate actions to encourage the participation of all its residents. Each jurisdiction has its own Citizen Participation Plan, both of which can be found in Appendix A. The Apple Valley/Victorville Consortium utilized the following strategy to solicit meaningful input in preparing the Consolidated Plan for FY 2007-2012:

Applications for Funding

Apple Valley: CDBG pre-applications for funding were distributed the week of November 9, 2006 and were due December 11, 2006. Public Notices of the availability of funds, solicitation of applications and workshop were published in the Daily Press and Apple Valley News on November 14, 2006. Application requests for funding were due February 12, 2007

Victorville: CDBG applications for funding were distributed the week of December 4, 2006. Public Notices of the availability of funds were published in the Daily Press on December 4, 2006. Application requests for funding were due January 19, 2007.

Applications received by each jurisdiction were reviewed for eligibility and forwarded to Council during the public hearings discussed below.

Public Hearings and Meetings

Joint Apple Valley/Victorville Meeting: On October 30, 2006, the Town of Apple Valley and the City of Victorville held a Joint Consultation Meeting at Apple Valley's Town Hall at 2:00 pm to kick off the Consolidated Plan process for FY 2007-2012 and to solicit input from the Consortium's partners in the process.

Apple Valley: Apple Valley held two public hearings for the Consolidated Plan. The first public hearing was held on December 12, 2006 and the second on May 8, 2007, both of which were held at the Town Hall at 7:00 pm. Public

Notices of the hearings were published in the Daily Press and Apple Valley News on November 14, 2006 and April 6, 2007 respective to each meeting. A Town Council Workshop at the Town Hall was held January 9, 2007 at 6:00 pm to discuss and adopt CDBG and HOME priorities for the Consolidated Plan. A CDBG Staff Priorities meeting was held on November 29, 2006/January 4, 2007 to draft recommended priorities. A Community Development Advisory Committee (CDAC) Meeting was held on March 26 through 29, 2007 to evaluate applications for funding.

Formal approval and adoption of the Plan occurred at the Town Council Meeting held on May 8, 2007 at 7:00 pm at the Town Hall.

Victorville: The City of Victorville held two public meetings for the Consolidated Plan. The first public hearing was held on February 13, 2007 and the second on May 1, 2007, both of which were held at the temporary Council Chambers in the Boardroom of the Mojave Desert Air Quality Management District at 7:00 pm. Public Notices of the hearings were published in the Daily Press on January 25, 2007 and April 5, 2007 respective to each meeting. A Department Head Workshop was conducted on January 24, 2007 to discuss the Consolidated Plan priorities and individual departmental needs. A Council Workshop was held on February 6, 2007 to discuss and adopt the priorities for the Consolidated Plan and review the Consolidated Plan process. In addition, two public forums were held on January 30, 2007, with the first meeting being held at 11:00 am at the Victor Valley Transit Center and the second meeting at 6:00 pm at the City Hall Training Room B. These forums were aimed at soliciting input from residents who may not feel comfortable speaking during regular council meetings.

Formal approval and adoption of the Plan will occur at the City Council Meeting held on May 1, 2007 at 7:00 pm at the temporary Council Chambers.

Proof of publication for all public hearings, meetings, and general outreach efforts can be found in Appendix D.

Access to Meetings and Information

The Apple Valley/Victorville Consortium allowed adequate, timely notification of all public meetings. The public meetings conducted at various stages of the Consolidated Plan development were advertised in two newspapers and through other methods of public notice. Publication of notices in local newspapers described the purpose, priorities and goals of the Plan, and the availability of the draft Plan for review.

Apple Valley: A 30-day public review was held from April 6 through May 7, 2007. Copies of the draft Consolidated Plan and Action Plan were available for the public to read at the following locations:

- Apple Valley Town Hall located at 14955 Dale Evans Parkway
- Town's website www.applevalley.org
- San Bernardino County Library, Apple Valley Branch
- Apple Valley Police Department

Victorville: A 30-day public review was held from April 6, 2007 through May 7, 2007. Copies of the draft Consolidated Plan and Action Plan were available for the public to read at the following locations:

- Victorville City Hall located at 14343 Civic Drive
- City's website www.ci.victorville.ca.us

The FY 2007-2012 Consolidated Plan and FY 2007-08 Annual Action Plan were posted on each jurisdictions website and were also available for review by requesting copies in person, by telephone, fax, or e-mail.

The final Consolidated Plan, amendments to the Plan, and annual performance reports will be available for five years at Town/City Hall and public libraries. Residents affected by the Plan's implementation have access to the Consortium's plans. Apple Valley and Victorville are committed to minimizing displacement and assisting those displaced, if any, as a result of the Plan's activities.

Consortium staff ensures adequate notification of public hearings related to significant amendments and performance reviews of the Consolidated Plan. Advance notice of public hearings is printed in newspapers of general circulation at least ten days prior to the meeting date. Furthermore, notices and surveys were available in both English and Spanish to assist non-English speaking residents. Translation services were also available upon request.

Additionally, the Consortium ensures reasonable access to information and records related to the development of the Plan and to the expenditure of resources for programs funded by CDBG and HOME for the past five years.

Technical Assistance

Consortium staff notified public meeting participants and other community members who represent lower and moderate-income groups that they could receive technical assistance in order to develop funding requests for CDBG and HOME funds. Technical assistance for such groups includes: helping them understand the program requirements and determination of eligible/ineligible activities; suggestions on structuring new programs; and assistance in completing the application.

Apple Valley: Conducted a CDBG Technical Assistance Workshop on January 16, 2007 for applicants applying for funds.

Victorville: Conducted a CDBG Technical Assistance Workshop on December 19, 2006 for applicants applying for funds.

Community Development Needs Survey

Apple Valley: Approximately 1,945 surveys were distributed at the following locations:

Location	Address	# Surveys
James A. Woody Community Center	13467 Navajo Rd.	25
Town of Apple Valley Civic Center- Main Lobby	14955 Dale Evans Parkway	25
Town of Apple Valley Park & Rec.- Lobby	14955 Dale Evans Parkway	320
Town of Apple Valley - Council Meeting	14955 Dale Evans Parkway	20
Town of Apple Valley - Planning Commission Meeting	14955 Dale Evans Parkway	20
Town of Apple Valley Therapeutic Programs	13467 Navajo Rd.	30
Town of Apple Valley Therapeutic Programs	14955 Dale Evans Parkway	30
Town of Apple Valley Park & Rec. Meeting	14955 Dale Evans Parkway	10
Town of Apple Valley Website	Ongoing	n/a
Daily Press	Circulation	n/a
Apple Valley News	Circulation	n/a
El Mojave Newspaper	Circulation	n/a
Domestic Violence	15075 Seventh St.	100
Apple Valley Fire Department	22400 Headquarters Rd.	35
Town of Apple Valley Animal Control	13643 Tonikan Rd.	35
Catholic Charities	16051 Kasota Rd.	35
American Red Cross	16248 Desert Knoll Dr, Vic.	35
One 2 One Mentors	16245 Desert Knoll Dr., Vic.	35
Mojave Water Agency	22450 Headquarters Rd.	35
Apple Valley Senior Citizens Club	13188 Central Rd.	35
Agio Real Estate	14820 Dale Evans Parkway	35
Town of Apple Valley Park & Rec. ASAP Program	14955 Dale Evans Parkway	250
Town of Apple Valley Special Event (Park & Rec. Dept.)	14955 Dale Evans Parkway	800
High Desert Homeless Shelter (2 holders)	14049 Amargosa Rd.	35
	Total Distributed:	**1,945**

Victorville: Approximately 16,710 surveys were distributed at the following locations:

Location	Address	Poster	# Surveys
Guadalajara Market	15547 7th St.	1	
Video Store	15551 7th St.	1	10
Casa Delicias Market	15557 7th St.	1	10
Treasure Trove	15589 7th St.	1	10
Victorville Library	15011 Circle Drive	2	10
Senior Citizen Center	14874 So. Mojave Dr.	3	30
6th Street Prep School	15476 Sixth St.		420
Academy Elementary School	15907 So. Mojave Dr.		700
Brentwood Elementary School	13962 Hook Blvd.		1,750
Challenger School of Sports and Fitness	14777 Hopland St.		1,225
Del Rey Elementary School	15332 Del Rey Dr.		770
Discovery School of the Arts	13247 Amethyst Rd.		1,260
Endevour School of Exploration	12403 Ridgecrest Rd.		910
Galileo Academy	17000 Silica Dr.		245
Green Tree East Elementary School	17246 Gibralter Dr.		875
Irwin Elementary School	15907 So Mojave Dr.		105
Liberty Elementary School	12900 Amethyst Rd.		1,295
Lomitas Elementary School	12571 First Ave.		1,120
Mojave Vista Elementary School	16100 Burwood Ave.		1,505
Mountain View Montessori Charter School	12900 Amethyst Rd.		140
Park View Elementary School	13427 Cahuenga Rd.		1,225
Puesta del Sol Elementary School	15887 Academy St.		1,155
Village Elementary School	14711 Mojave Dr.		1,400
Old Town Victorville Archway	7th St	4	
	Total Distributed:	**13**	**16,710**

36 surveys were returned from the Town of Apple Valley (a return rate of almost two percent) and 345 surveys from the City of Victorville (a return rate of two percent). Results of the survey are summarized in Tables below.

Survey Respondents		
Type of Respondent	Apple Valley	Victorville
Resident	21	181
Business	1	4
Community Group	2	7
Church	0	0
Other	0	3
None	12	150
Total	**36**	**345**

Respondents were asked to rate the list of needs under each category on the survey as having a "High", "Medium", "Low" or "No Such Need" priority level. Each need level was assigned a weight to determine the average rate of response, as follows: High = 3; Medium=2; Low=1; and No Such Need=0. The closer the average rate to

3.0, the higher priority level for that need. As shown in Table 2, none of the needs listed was determined to be "High" priorities per the residents' responses.

In Apple Valley, the top ranking community development needs are:

- Street Improvements (2.6)
- Job Creation (2.5)
- Residential Property Maintenance/Code Enforcement (2.4)
- Youth Centers (2.4)
- Crime Awareness (2.4)
- Flood Prevention (2.3)
- Youth Services (2.3)
- Residential Rehabilitation (2.2)
- Senior Citizen Services (2.2)

In Victorville, the top ranking community development needs are:

- Job Creation (2.5)
- Youth Center (2.5)
- Youth Services (2.5)
- Employment Training (2.4)
- Crime Awareness (2.4)
- Street Improvements (2.3)
- Parks and Recreation Facilities (2.3)
- Transportation Services (2.3)
- Residential Property Maintenance/Code Enforcement (2.2)
- Flood Prevention/Water Drainage (2.2)
- Child Care Centers/Preschools (2.2)

Survey Response Rates		
Survey Categories	Apple Valley	Victorville
Accessibility Needs		
Public Buildings	1.3	1.7
Parks & Recreation Facilities	1.6	2.0
Health Facilities	1.8	2.0
Other Neighborhood	1.5	1.9
Economic Development Needs		
Laundromat, Grocery, Market	1.6	1.8
Job Creation	2.5	2.5
Commercial Rehabilitation	2.1	1.9
Business Support Services	1.9	1.9
Other Economic Development Needs	1.7	1.9
Housing Needs		
Residential Rehabilitation	2.2	2.0
ADA Accessibility Improvements	1.8	1.9
Residential Property Maintenance/Code Enforcement	2.4	2.2
Home Ownership Assistance	2.0	2.1
Rental Housing Development	1.6	1.9
Homeless Transitional Housing	1.6	2.0
Special Needs Housing Facilities	1.5	1.9

Survey Response Rates		
Survey Categories	Apple Valley	Victorville
Mental Illness	1.5	1.7
Drug/Alcohol	1.4	1.8
HIV Needs	1.2	1.7
Tenant-Based Rental Assistance	1.4	1.7
Homeowner Rehabilitation	1.8	1.8
Other Housing Needs	1.4	1.8
Infrastructure Improvements		
Flood Prevention/Water Drainage	2.3	2.2
Water System Improvements	2.0	2.1
Street Improvements	2.6	2.3
Sewer Improvements	2.1	2.0
Public Facilities Needs		
Senior Citizen Centers	1.8	2.0
Youth Centers	2.4	2.5
Centers for the Disabled	2.0	2.1
Child Care Centers/Preschool	1.9	2.2
Parks & Recreation Facilities	2.0	2.3
Parking Facilities	1.6	1.9
Other Facilities and Community Centers	1.7	2.1
Public Service Need		
Senior Citizen Services	2.2	2.0
Handicapped Services	2.0	2.0
Youth Services	2.3	2.5
Transportation Services	2.0	2.3
Substance Abuse Services	1.9	2.0
Employment Training	1.7	2.4
Crime Awareness	2.4	2.4
Fair Housing Counseling	1.8	2.1
Lead Paint Testing Abatement	1.1	1.8

The Community Development Needs Assessment Survey is one of the methods by which the Consortium determined priority community development needs for the next five years. Other methods include demographic and empirical data analysis, interviews with staff and service providers, and direct input by residents and stakeholders during public meetings.

2. During the public comment period, the Town and City did not receive any comments from citizens. Comments from public meetings and hearings can be found in Appendix C.

3. In an effort to broaden public participation in the development of the Consolidated Plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities, the Town of Apple Valley published all public notices in both English and Spanish. A Spanish-speaking staff member was available at all public meetings for translation services. Statements regarding the availability of special accommodations were printed on all written materials pertaining to the Annual Action Plan and Five-Year

Consolidated Plan development. During the Needs Assessment phase of the Consolidated Plan development, the City distributed surveys and posted signs in both English and Spanish at the following locations (which serve minorities and non-English speaking persons):

- Guadalajara Market
- Video Store
- Casa Delicias Market
- Treasure Trove
- Apple Valley Library
- Senior Citizen Center
- Old Town Apple Valley Archway
- All schools and academies within the Victor Valley Elementary School District

4. The Town of Apple Valley and City of Victorville make every effort to respond to all relevant comments.

Institutional Structure (91.215 (i))

1. Explain the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, and public institutions.

2. Assess the strengths and gaps in the delivery system.

3. Assess the strengths and gaps in the delivery system for public housing, including a description of the organizational relationship between the jurisdiction and the public housing agency, including the appointing authority for the commissioners or board of housing agency, relationship regarding hiring, contracting and procurement; provision of services funded by the jurisdiction; review by the jurisdiction of proposed capital improvements as well as proposed development, demolition or disposition of public housing developments.

3-5 Year Strategic Plan Institutional Structure response:

1. The Town of Apple Valley and City of Victorville strive to foster and maintain relationships with other agencies to establish an institutional structure that maximizes its resources. The institutional structure consists of public agencies, for-profit agencies, and non-profit organizations. To address housing needs, the Town of Apple Valley and City of Victorville partnered to form a Consortium to receive HOME funds. Each jurisdiction also works with the County of San Bernardino to provide affordable housing opportunities to extremely low and low- income renters. The Consortium works with the San Bernardino County Homeless Coalition, as well as Victor Valley Domestic Violence and High Desert Homeless Services to address homeless issues.

2. The primary gap in providing housing is the lack of adequate funding resources. To this end, Apple Valley and Victorville have entered into a HOME Consortium agreement to coordinate efforts and receive a direct formula allocation of HOME funds. Prior to the formation of the Consortium, Apple Valley and Victorville had to either apply for HOME funds through the County of San Bernardino or submit competitive applications to the State Department of Housing and Community Development. With the formation of the Consortium, a steady stream of HOME funds is guaranteed as long as Congress appropriation for the HOME program is maintained. The Consortium will also work with various agencies providing services to bridge any future gaps in the service delivery system.

3. Gaps in the delivery system for public housing include a large waiting list and limited resources. To address this gap the Consortium may consider providing tenant-based rental assistance with HOME funds in the future.

Monitoring (91.230)

1. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

3-5 Year Strategic Plan Monitoring response:

The Town of Apple Valley's Economic Development Department and City of Victorville's Finance Department have the prime responsibility for overall program monitoring and compliance. Staff in each jurisdiction monitor newly funded agencies and/or departments during the program year; conduct desktop audits of each sub-recipient contract file annually; and conduct an on-site monitoring visit with each sub-recipient and/or department at least once every two years. Each monitoring visit is followed up with a formal letter with the results of the monitoring visit. If concerns or findings are found, the sub-recipient or department is given 30 days to either correct the problem, or provide a corrective action plan.

The Consortium also ensures compliance with all Federal and City contracting regulations, including procurement, Federal Labor Standards, Davis- Bacon, equal opportunity, et al. While construction projects are underway, weekly on-site compliance interviews with the workers are conducted.

In addition, the Finance Department of each jurisdiction will ensure compliance with the US Office of Management and Budget (OMB) requirements for conducting single audits, as well as comply with the US Department of Housing and Urban Development (HUD) reporting requirements for accomplishment in the Integrated Disbursement and Information System (IDIS).

Priority Needs Analysis and Strategies (91.215 (a))

1. Describe the basis for assigning the priority given to each category of priority needs.

2. Identify any obstacles to meeting underserved needs.

3-5 Year Strategic Plan Priority Needs Analysis and Strategies response:

1. The Apple Valley/Victorville Consortium distributed a Community Development Needs Assessment Survey to solicit resident input on community development needs and potential activities to be undertaken during the Consolidated Plan period. The Community Development Needs Assessment Survey is one of the methods by which the Consortium determined priority community development needs for the next five years.

Other methods used to establish priorities included demographic and empirical data analysis, interviews with staff and service providers, and direct input by residents and stakeholders during public meetings.

2. Obstacles to meeting underserved needs include the provision of affordable housing opportunities for senior citizens and renters. As such, the Town of Apple Valley and City of Victorville have formed a Consortium to receive HOME funds to provide a funding source for affordable housing needs. To address the provision of services to low and moderate-income residents, Apple Valley and Victorville each partner and fund a variety of public service agencies. Limited resources in general are an obstacle to meeting the needs of underserved residents. The Consortium members continually try to expand the amount of resources available and target existing sources efficiently.

Lead-based Paint (91.215 (g))

1. Estimate the number of housing units that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low-income, low-income, and moderate-income families.

2. Outline actions proposed or being taken to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

3-5 Year Strategic Plan Lead-based Paint response:

1. The age of housing stock is the key variable in estimating the number of housing units with potential lead-based paint (LBP) hazard – the use of all lead-based paint on residential property was prohibited starting in 1978.

   Based on the national average, 75 percent of all residential properties built prior to 1978 contain lead-based paint. Approximately 35 percent (6,990 units) of the Apple Valley housing stock and 29 percent (6,630 units) of Victorville housing stock were built prior to 1979. Using the national average, approximately 4,629 housing units in Apple Valley and 4,490 in Victorville may contain LBP. The following Table presents estimates of housing units with potential LBP.

Number of Housing Units with LBP						
	Apple Valley			Victorville		
Year Built	Units	Percent with LBP	Estimated No. of Units with LBP	Units	Percent with LBP	Estimated No. of Units with LBP
1960-1979	5,446	62% ± 10%	3,377 ± 547	4,707	62% ± 10%	2,918 ± 471
1940-1959	1,381	80% ± 10%	1,105 ± 138	1,583	80% ± 10%	1,266 ± 158
Before 1940	163	90% ± 10%	147 ± 16	340	90% ± 10%	306 ± 34
Total Units	6,990		4,629 ± 701	6,630		4,490 ± 663

Sources: Census 2000

CHAS data further indicates that approximately 2,360 low and moderate-income households in Apple Valley occupied housing units built prior to 1970 (43 percent renters and 57 percent owners). In Victorville, 3,077 low and moderate-income households occupied units built prior to 1970 (46 percent renters and 54 percent owners).

2. The Childhood Lead Poisoning Prevention Program (CLPPP) is a Division of Community Epidemiology Unity of the County of San Bernardino County Health and Human Services Department. It seeks to prevent lead poisoning among children under age of six through community education and to provide case management to children identified with dangerous blood lead levels.

   According to the San Bernardino County Department of Health and Human Services CLPPP, there were four reported cases of elevated blood lead levels (15 + mg/dL) for youth under 21 years of age in Apple Valley and three cases in Victorville children between January 1 and December 31, 2006. For reference there were 120 cases reported for the County as a whole. The Center for Disease Control has determined that a child with a blood lead level of 15 to 19 mg/dL is at high risk for lead poisoning, while a child with a blood lead level above 19 mg/dL requires full medical evaluation and public health follow-up. Given the relatively low number of cases for each jurisdiction and the Consortium's newer housing stock, lead-based paint most likely will remain a low priority during the five year period.

   Sources for Lead Hazard Information include:

   - The HUD Office of Healthy Homes and Lead Hazard Control operates the Healthy Homes program to protect children and their families from lead poisoning. The program develops lead-based paint regulations and offers lead-based paint hazards information via the internet in the form of brochures and fact sheets featuring childhood lead screening guidance.

   - The U.S Environmental Protection Agency National Lead Information Center has several free lead poisoning prevention booklets that are available by calling 1(800) 424-5323 or going online.

   - U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC) - Visit the CDC Web site or, call the National Lead Information Center at 1 (800) 424-LEAD [5323].

- The Environmental Health Coalition offers publications, fact sheets and reports on lead hazards and other toxic substances.
- The Alliance to Childhood Lead Poisoning offers fact sheets and brochures.
- The State of California Department of Health Services, Childhood Lead Poisoning Prevention Branch has information specific to controlling lead hazards and regulate Lead Safe work practices in California.
- Lead-related Construction Information Line, 1(800) 597-LEAD [5323]

The Consortium assists homeowners alleviate lead-based paint hazards through the Residential Rehabilitation and Senior Home Improvement Programs. When lead-based paint is discovered through the rehabilitation of the property, funds are used to remove and dispose of the paint chips and to repaint the house. Typically, Redevelopment Low and Moderate-income Housing Funds are utilized to address these issues. The Consortium distributes the brochure "How to Protect Your Family from Lead Based Paint Poisoning" with every rehabilitation application.

HOUSING

Housing Needs (91.205)

*Please also refer to the Housing Needs Table in the Needs.xls workbook

1. Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, victims of domestic violence, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost- burden, substandard housing, and overcrowding (especially large families).

2. To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.

3-5 Year Strategic Plan Housing Needs response:

d. Persons with Special Needs: Some population groups are identified as having a need for special housing assistance or alternative types of housing. These groups include: the elderly/frail elderly; persons with disabilities (including those with HIV/AIDS); large families; single parents/female-headed households; victims of domestic violence; persons with substance abuse

problems; and young people aging out of the foster system. These special need populations have difficulty finding appropriate housing to meet their needs due to economic, social, mental, or physical conditions.

a. **Elderly and Frail Elderly:** With limited incomes, many elderly and frail elderly persons spend a high percentage of their income on housing, medical care, and personal care. Housing assistance can help relieve the financial burden for elderly persons. The elderly population comprised about 16 percent of the population in Apple Valley and 13 percent in Victorville, according to the 2000 Census (8,831 and 8,360 elderly persons respectively). Elderly is defined as 62 years or older, while frail elderly is an elderly person who is 62 years or older and unable to perform at least three activities of daily living. Examples of daily living activities include, but are not limited to eating, bathing, grooming, and household management activities.

The housing needs of the elderly include supportive housing, such as intermediate care facilities, group homes, and other housing that may include a planned service component. Needed services related to elderly households include: personal care, health care, housekeeping, meal preparation, personal emergency response, and transportation.

According to the 2000 CHAS data, 5,172 elderly households were residing in Apple Valley, the majority of which were owners (87 percent). Among the elderly homeowners, 31.5 percent were paying more than 30 percent of their income for housing and 14.4 percent were paying more than 50 percent of their income for housing.

Overpayment (paying more than 30 percent of income for housing) is more prevalent issue among renters as 54.1 percent of the elderly renter-households in Apple Valley were overpaying for housing, including 28.1 percent paying more than 50 percent of their income for housing.

In 2000, 4,823 elderly households were living in Victorville, 76 percent of which were homeowners. Among the elderly homeowners, 36.2 percent were overpaying for housing, including 18.5 percent paying more than 50 percent of their income for housing.

Similar to Apple Valley, overpayment is a bigger concern among elderly renters in Victorville than for elderly homeowners, with 65.7 percent of renters overpaying for housing compared to 40.2 percent of the homeowners overpaying for housing.

In addition to being on fixed incomes and overpaying for housing, 40 percent of the Apple Valley residents with mobility and self care limitations were elderly (1,867 households). Similarly, 39 percent (1,850 households) of the Victorville residents with mobility and self care limitations were elderly. A person with a mobility or self-care limitation is defined as having: 1) a long lasting condition that substantially limits one or more basic physical activities, such as walking, climbing stairs, reaching, lifting, or carrying; and/or 2) a physical, mental, or emotional condition lasting more than six months that creates difficulty with dressing, bathing, or getting around inside the home.

According to the California Department of Social Services, Community Care Licensing Division, 12 residential care facilities for the elderly are located in Apple Valley, with a capacity of 259 beds. In Victorville, 18 facilities offer a total capacity of 410 beds. In addition to residential care facilities, there is one adult day care facility in Apple Valley with a capacity of 60 persons and five facilities in Victorville with a total capacity of 240 persons.

Currently, there are no Senior Centers in either Apple Valley or Victorville; however the Town of Apple Valley and City of Victorville fund several public service agencies to provide supportive services to the frail and elderly, as well as provide home repair programs that allow for repairs and accessibility improvements. In Apple Valley, the Parks and Recreation Department provides senior activities that include: Community Bunko and Scrabble Nights as well as excursions to various places. In Victorville, the Parks and Recreation Department offer the Victor Valley Seniors Golf Championship, a Physical Fitness class, and Victor Bowl has bowling leagues for seniors.

Service agencies presently available to serve the elderly population in the Consortium include:

- Adult Protective Services
- Aging and Adult Services
- Apple Valley Senior Citizen's Club
- Inland Empire Legal Services
- Meal on Wheels Nutrition for Seniors
- Victorville Senior Citizen's Club
- Victor Valley Transit
- You're Not Alone Program

The Town of Apple Valley also has a retirement community that serves seniors.

b. **Persons with Disabilities:** According to the Bureau of the Census, a person is considered to have a disability if he or she has difficulty performing certain functions (seeing, hearing, talking, walking, climbing stairs, and lifting or carrying), or has difficulty with certain social roles (doing school work for children or working at a job for adults). A person, who is unable to perform one or more such activities, uses an assistive device to get around, or who needs assistance from another person to perform basic activities, is considered to have a severe disability.

The 2000 Census data tallied 19,009 people in Apple Valley and 21,716 people in Victorville with a disability.

Affordability, design, location, and discrimination significantly limit the supply of housing available to persons with disabilities. Most homes are inaccessible to people with mobility and sensory limitations. There is a need for housing with widened doorways and hallways, access ramps, larger bedrooms, lowered countertops, and other features necessary for accessibility. Location of housing is also an important factor as many

persons with disabilities often rely on public transportation.

Housing and advocacy groups report that people with disabilities are often victims of discrimination in the home-buying market. People with disabilities, whether they work or receive disability income are often perceived to be a greater financial risk than persons without disabilities with similar incomes.

The 2000 CHAS data estimated 4,641 households in Apple Valley and 4,792 households in Victorville as having members with a mobility or self-care limitation. Low to moderate-income households comprised 53 percent of these "disabled" households in Apple Valley and 63 percent of the "disabled" households in Victorville. While 45.8 percent of all disabled households reported having any housing problem in Apple Valley, disabled renters were more impacted (62.3 percent) than owners (38 percent). Elderly persons 75 years of age and over, with low- incomes and disabilities were the most impacted of all disabled households in Apple Valley -- 78 percent of these households had one or more housing problems.

In Victorville, 51.5 percent of all disabled households reported having one or more housing problems and disabled renters were more impacted (65.3 percent) than owners (43.9 percent). Elderly households were the most impacted of all disabled households with 81.7 percent having one or more housing problems, along with 51.1 percent of the elderly age 75 years or over.

Group housing, shared housing, and other supportive housing options can help meet the needs of persons with disabilities. These housing options often have the advantage of social service support on-site or readily available. Disabilities can also hinder the ability of a person to earn adequate income. The Census estimated that 70 percent of all people with severe disabilities were unemployed and relied on fixed monthly disability incomes that are rarely adequate for the payment of market rate rent.

The table below illustrates the disabilities tallied in the 2000 Census. An individual can report more than one disability; thus the numbers of disabilities tallied are higher than the total count of disabled persons. As shown, most disabled residents were affected by physical disabilities (28 percent in Apple Valley and 27 percent in Victorville), followed by employment disabilities at 22 percent for Apple Valley and 21 percent for Victorville.

Disabilities Tallied								
	Apple Valley				Victorville			
Disability	16 to 64 Years	65 + Years	Total	Percent	16 to 64 Years	65 + Years	Total	Percent
Sensory	964	984	1,948	11%	1,030	1,221	2,251	11%
Physical	3,028	2,115	5,143	28%	3,111	2,377	5,488	27%
Mental	1,676	779	2,455	14%	1,789	1,124	2,913	14%
Self-Care	728	500	1,228	7%	534	743	1,277	6%
Go-outside-home	1,981	1,400	3,381	19%	2,661	1,684	4,345	21%
Employment	3,906	0	3,906	22%	4,423	0	4,423	21%
Total	12,283	5,778	18,061	100%	13,548	7,149	20,697	100%

Source: Census 2000

According to the State Community Care Licensing Division, 18 adult residential facilities with a capacity of 102 beds are located in Apple Valley and 12 facilities with a capacity of 59 beds are located in Victorville. No adult day care facility designed to meet the needs of functionally impaired adults is located in either jurisdiction. For children with disabilities, six small family homes with a capacity of 24 beds are located in Apple Valley and four small family homes with a capacity of 12 beds are located in Victorville.

c. **Physically Disabled:** According to the 2000 Census, 5,261 people over the age of five in Apple Valley had physical disabilities. In Victorville, 5,662 people over the age of five had physical disabilities.

The majority of the supportive services and housing assistance for physically disabled persons are provided through non-profit organizations. Providers in the Consortium include:

- The American Red Cross
- California Council for the Blind (High Desert Chapter)
- California Department of Rehabilitation (Victorville)
- Catholic Charities
- Horseman Center/Therapeutic Riding
- JOB Opportunities Benefits
- Rolling Start
- Mojave Deaf Services
- Salvation Army
- Victor Valley Community Services
- Special Olympics
- You're Not Alone Program

d. **Mentally Disabled:** According to the 2000 Census, 3,002 people over the age of five in Apple Valley had mental disabilities. In Victorville, the comparable number was 3,462 people. Region-wide, facilities for the mentally disabled include hospitals, medical centers, outpatient clinics, mental health centers, counseling centers, treatment centers, socialization centers, residential facilities for children, crisis centers, and adolescent and adult day treatment offices.

Supportive services and housing assistance for the mentally disabled are

provided through non-profit organizations. Providers in the Consortium include:

— The American Red Cross
— Victor Valley Counseling and Mental Health Center
— Victor Valley Community Services
— Catholic Charities
— Salvation Army

e. **Severely Mentally Ill:** Severe mental illness includes the diagnosis of psychoses and major schizoaffective disorders and qualifies as chronic if it lasts at least one year. National estimates indicate that approximately one percent of the population meets the definition of severe mental illness based on diagnosis, duration, and disability. Applying these figures would result in 542 severely mentally ill persons in Apple Valley and 640 severely mentally ill persons in Victorville.

Supportive services and housing assistance for the mentally disabled are provided through non-profit organizations. Providers in the Consortium include:

— Victor Valley Counseling and Mental Health Center
— The American Red Cross
— Victor Valley Community Services
— Catholic Charities
— Salvation Army

f. **Developmentally Disabled:** The federal definition of developmental disability is a severe chronic disability caused by physical or mental impairment that is evident before age 22. According to the Association of Retarded Citizens, approximately one to three percent of the population is affected by developmental disabilities. Applying this average rate to the Apple Valley and Victorville populations, an estimated 542 to 1,627 people in Apple Valley and 640 to 1,920 people in Victorville may be developmentally disabled.

The Apple Valley Parks and Recreation Department offers social and sports programs for the developmentally disabled, such as Challenger Recreation Nights, Challenger Basketball and T-Ball. Challenger swim classes also began in the Summer of 2005. Challenger programs are being redesigned to include the teenage population. In Victorville, the Recreation Department offers free programs such as the Special Stars (All Disabilities Welcome) for ages 5-10 and VIP (Very Important People) for all ages both located at the Victorville Activity Center on Hesperia Road. They are also currently working on forming an Autism group.

Other supportive services and housing assistance for developmentally disabled persons in the Consortium are provided through non-profit organizations, including the following:

— The American Red Cross
— Victor Valley Community Services
— Catholic Charities

— Mojave Deaf Services
— Salvation Army

g. **Large Households/Families:** Large households, defined as households with five or more members, usually require units with three or more bedrooms and pay a larger percentage of monthly income for housing. They often have lower incomes and frequently live in overcrowded units.

According to 2000 CHAS data, 2,887 (16 percent) of Apple Valley's households were large families. Of those, 1,799 (62 percent) were owner-households and 1,088 (38 percent) were renter-households. Approximately 43 percent (1,230) of these large families were low to moderate-income.

In Victorville, 3,941 (19 percent) of the households were large families. Of those, 2,535 (64 percent) were owner-households and 1,406 (36 percent) were renter-households. Approximately 61 percent (2,387) of these large families were low to moderate-income.

In Apple Valley, 73.3 percent of the large renter-households reported having one or more housing problems, of which 47.4 percent indicated paying more than 30 percent of their income for rent. The remaining 25.9 percent of the renter-households with housing problems were impacted by overcrowding and substandard housing conditions alone. In comparison, 38.7 percent of the large owner-households reported having one or more housing problems, with 25.9 percent indicated paying more than 30 percent of their income for housing. Therefore, 12.9 percent of the owner-households with housing problems were impacted only by overcrowding and substandard housing conditions.

In Victorville, 75.6 percent of the large renter-households reported having one or more housing problems, of which 40.3 percent indicated paying more than 30 percent of their income for rent. The remaining 35.3 percent of the renter-households with housing problems were impacted by overcrowding and substandard housing conditions alone. In comparison, 45.6 percent of the large owner-households reported having one or more housing problems, with 31.4 percent indicated paying more than 30 percent of their income for housing. Therefore, 14.2 percent of the owner-households with housing problems were impacted only by overcrowding and substandard housing conditions.

The 2000 Census reported 12,640 housing units with three or more bedrooms (84 percent owner-occupied/16 percent renter-occupied) in Apple Valley and 13,232 housing units with three or more bedrooms (82 percent owner-occupied/18 percent renter-occupied) in Victorville. There are a sufficient number of large homes to accommodate the large households. Given that there are considerably fewer rental units with three or more bedrooms, the affordability of these units may be impacted based on demand.

Overcrowding is generally defined by HUD as a household with more than one person per room, while severe overcrowding is defined as a household

with more than 1.5 persons per room. In Apple Valley, there were 284 owner-households considered to be overcrowded, including 181 that were severely overcrowded. In contrast, there were 538 renter-households considered to be overcrowded, including 263 that are severely overcrowded. In Victorville, there were 498 owner-households considered to be overcrowded, including 330 that were severely overcrowded. For renter-households, 854 were overcrowded, inclusive of 668 that were severely overcrowded. Thus, overcrowding and severe overcrowding conditions impacted renters more than owners in both Apple Valley and Victorville.

h. **Single Parents and Female-Headed Households:** Single parents comprise a significant portion of lower-income households "in need." Single-parent households often require special consideration and assistance because they tend to have lower incomes and a greater need for day care, health care, and proximity to related facilities.

The 2000 Census data indicate that 2,284 (12 percent) of Apple Valley's total households were headed by single parents. Of these households, 583 (26 percent) were headed by males and 1,701 (74 percent) by females. Of the single-parent female householders (with no husband present and children under 18 years of age), 956 (56 percent) were living below the poverty level, compared to 154 (26 percent) male householders with no wife present and children under 18.

In Victorville, 3,174 (15 percent) of the City's total households were headed by single parents. Of these households, 727 (23 percent) were headed by males and 2,447 (77 percent) by females. Of the single-parent female householders (with no husband present and children under 18 years of age), 1,116 (46 percent) were living below the poverty level, compared to 205 (28 percent) male householders with no wife present and children under 18 years of age. Thus, female-headed families were disproportionately impacted by poverty than male-headed families.

i. **Victims of Domestic Violence:** According to the FY 2005-2006 Consolidated Annual Performance and Evaluation Reports (CAPER) for Apple Valley and Victorville, 257 victims of domestic violence from Apple Valley and 373 from Victorville were assisted over the previous year. Specifically, the High Desert Domestic Violence Program provided shelter to 63 residents from Apple Valley. The Victor Valley Domestic Violence Program served 98 residents from Apple Valley and 143 from Victorville. The San Bernardino Sexual Assault Services served 96 residents from Apple Valley and 230 residents from Victorville. In addition, the police department has responded to approximately 1,000 calls of domestic violence per year over the last five years from Apple Valley and 1,500 calls per year from Victorville. Given these statistics, the need for services to help victims of domestic violence is evident.

Service providers available to the Consortium include:

— Victor Valley Domestic Violence (Victorville) - provides prevention and intervention services that include emergency response, confidential

shelter for victims and their families, transitional confidential housing, counseling groups for victims, for their children, and groups for court-ordered batterers.

- High Desert Domestic Violence (Victorville) - provides shelter and support services, as well as outreach and support, in-shelter and post-shelter follow-up.
- San Bernardino Sexual Assault Services (Victorville) - provides certified rape counseling and counseling for crisis intervention response for victims and law enforcement
- Lutheran Social Services of Southern California (LSSSC) (Victorville) - provides intervention, education, and training for victims of domestic abuse in the Yucca Valley. LSSSC offers a variety of programs to low-income, abandoned, and abused populations in the Yucca Valley, Big Bear, and Victorville areas.

j. **Substance Abuse:** People suffering from substance abuse such as drug or alcohol require special housing needs while they are being treated and are recovering. According to the Community Action Partnership Strategic Plan for 2005-2010, substance abuse can contribute to family instability, homeless, and employment barriers. Existing assessments report that the incidence of substance abuse is quite high in the County of San Bernardino, which was ranked 4th in the State in 2001 in terms of drug- and alcohol-related arrests and leads the nation in numbers of methamphetamine manufacturing labs found in 2001, and the presence of "meth labs" is increasingly reported as a problem. In addition 51 percent of the homeless counted in the County's 2003 Homeless Survey were substance abusers.

The National Institute of Alcohol abuse and Alcoholism estimates the number of men with a drinking problem at 14 to 16 percent of the adult male population and the number of women at 6 percent of the adult female population. Applying these rates to Apple Valley and Victorville indicates that between 2,457 and 2,808 men and 1,175 women may face substance abuse problems in Apple Valley. In Victorville, between 2,779 and 3,176 men and 1,336 women may face substance abuse problems.

Services available to Apple Valley/Victorville Consortium residents include:

- **Alpha House** (Victorville)- Alcohol recovery house for women using a 12-step based program (24 beds)
- **Alpha Tot House** (Victorville)- Alcohol recovery house for women w/children using 12-step (12 beds)
- **H.O.W./St. John of God Heath Care Services** (Victorville)- Drug and Alcohol Rehab with 50 beds
- **High Desert Center** (Victorville)- Alcohol and drug prevention and outpatient treatment for those ages 12 through adult
- **Integrated Therapies** (Apple Valley)- Counseling for adults and children with certified biofeedback and hypnotherapy available; holistic approach
- **Vista Guidance Center (formerly Oasis Counseling Center)** (Victorville)- Outpatient counseling and treatment program
- **Peace in the Valley Rehab Center** (Fontana)- Drug and alcohol

rehab with 6 beds

- **Pine Ridge Outpatient Treatment Center** (Victorville)- An intensive chemical dependency outpatient program for those 18 years of age and over 12-step based program with a medical component
- **Valley Christian Fellowship** (Apple Valley)- 12-step program and free clothing and emergency food
- **Set Free Christian Fellowship** (Hesperia)- Recovery home for men and women (30, 60, 90 days)
- **The Way Station** (Yucca Valley)- Drug treatment program

k. **Foster Children:** According to the San Bernardino County Department of Children's Services (DCS), there has been a steady annual increase in the number of referrals received by DCS over the past six years. In 2006, 15,940 referrals were made involving 22,372 unduplicated children. Demographics of the children involved show that 51 percent were female, 49 percent were male (which has remained constant over each of the last six years). In 2006, 42 percent were Hispanic, 32 percent White, 18 percent Black, one percent Asian, and less than one percent Native American; ethnicity for six percent of the clients was not available. The majority of calls in 2006 were related to general neglect (68 percent) followed by physical abuse (12 percent), and sexual abuse (11 percent). In terms of placement, 31 percent were placed in certified homes, 33 percent in relative's care, 18 percent in guardian homes, eight percent in group homes, eight percent in foster family homes, one percent in small family homes, one percent in court-specified homes, and one percent in non-foster care acute care hospitals. The average length of stay in out-of-home care was 35 days.

Alpha Treatment Center in Victorville provides foster care and treatment for abused and/or neglected children while re-unification services with their families of origin are being explored and/or completed. They also train and certify qualified families and/or individuals to care for foster children. According to the Department of Children's Services, 112 foster homes are located in the Victor Valley region, which make up 22 percent of the foster homes in the County.

Inadequate housing for families seeking foster care placement is not significant. The housing needs of foster children are greatest when the foster child reaches the age of 18 years and no longer qualifies for State-funded foster care. It is estimated that one-third of those currently in foster care will become homeless when they reach the age of 18.

l. **Persons with the HIV Infection and with AIDS:** According to the California Center for Health Statistics, HIV disease is not among the 15 leading causes of death for the general population in California or the U.S., but it is an infectious disease that poses a threat to approximately one million Americans. Of those living with HIV, roughly 25 percent are not aware that they are infected and it is growing most rapidly in minority populations. The National Commission on AIDS estimates that approximately one-third to one-half of all people infected with HIV who have developed AIDS are either homeless or are in imminent danger of becoming homeless.

The County's Department of Public Heath and Ryan White Program conducted a comprehensive needs assessment that reported statistics by Service region. Apple Valley and Victorville are part of Service Region #6 (San Bernardino Desert). According to this report, a total of 473 cases of AIDS were recorded within the Desert health-planning region and 145 cases of HIV. The combined total of 618 cases represented 5.85 percent of the total cases in the region. Of the cases, 88 percent were among males, 61 percent were among Whites, 22 percent among Hispanics, and 15 percent among Blacks. Over half (62 percent) of the cases were the result of sex between men, followed by drug use injection (13 percent) as the second leading cause.

In addition, there were 334 cases of people living with HIV and AIDS in the Desert Service region; again 5 percent of the total area. According to the County HIV/AIDS Epidemiology Program, there are currently 3,019 living with AIDS in the County as a whole. In contrast, there are fewer than 10 people in Apple Valley and Victorville currently living with AIDS.

Unmet need is defined as individuals who are living with HIV, are aware of their status, and are not receiving regular primary medical care. In 2004, the Riverside/San Bernardino EMA participated in the statewide effort to estimate unmet need. The study estimated that of the people assumed to be living with HIV/AIDS, 55 percent received HIV primary medical care during the specified time period, while 45 percent demonstrated unmet need for HIV primary medical care.

The report also stated that with the decline in deaths outpacing the decline in new cases, the number of prevalent cases will continue to increase. Thus, the HIV care system will need to be expanded to meet the care and treatment needs of people living with HIV/AIDS. While AIDS was once considered a fatal illness, the advances in medicine and medical treatment have enabled individuals with AIDS to live longer, healthier lives. As the number of individuals newly diagnosed with AIDS has been decreasing, the number of individuals living with an AIDS diagnosis continues to increase.

HIV/AIDS related programs available to Apple Valley and Victorville residents include:

- Catholic Charities, San Bernardino/Riverside, Inc. (Apple Valley)- This organization provides an array of social service programs in both Riverside and San Bernardino counties. It operates a rental assistance program funded with Housing Opportunities for Persons with AIDS (HOPWA), and a motel payment program. This agency also provides counseling and case management services to people with HIV disease in the San Bernardino area.
- Inland AIDS Project Services (offices in Riverside, San Bernardino, Victorville and Barstow)- Core services provided include: case management; psychological, substance abuse counseling; individual, group and family counseling; residential care facility; and in-home care. Supporting services include: HIV testing; food vouchers; affordable housing; emergency housing; utility payment; and transportation.

— San Bernardino County HIV / AIDS Services (offices in Hesperia, San Bernardino and Ontario)- The AIDS Program provides HIV antibody counseling and testing, prevention education and outreach services, outpatient medical care and referral for dental care, access to the California AIDS Drug Assistance Program, and HIV/AIDS surveillance and special epidemiologic studies. Program activities are designed to reduce the likelihood of HIV transmission.

With the closing of one facility (10 bed capacity) in Victorville in January 2007, no facility is available in Apple Valley or Victorville to those with HIV/AIDS. While the nearest facilities to the Apple Valley/Victorville area are located in San Bernardino and Ontario, nearly all of the dedicated housing programs in the County are operating at capacity with lengthy waiting lists. Supportive housing would provide shelter and necessary care to persons too ill to work and care for themselves, as well as those persons unable to afford hospital or convalescent care. Given that deterioration in health typically leads to an inability to work, and such limited resources, many AIDS patients are at high risk of homelessness.

2. According to HUD, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole. Based on 2000 CHAS data the following disproportionate needs exist:

Income	Apple Valley	Victorville
Earning less than 30 percent of the median	• Black (Elderly Renters, Total Renters, Total Owners and Total Households) • Hispanic (Elderly Renters) • Asian (Total Renters, Total Owners and Total Households)	• Asian (Total Renters, Total Owners and Total Households) • Native American (Total Renters)
Earning 31- 50 percent of the median	• Black (Elderly Renters, Total Owners and Total Households) • Hispanic (Elderly Owners and Total Owners) • Asian (Total Renters) • Pacific Islander (Total Renters and Total Households)	• Black (Elderly Renters, Total Renters, Total Owners, and Total Households) • Hispanic (Elderly Owners)
Earning 51-80 percent of the median	• Black (Elderly Renters, Elderly Owners, Total Owners and Total Households) • Hispanic (Total Owners and Total Households) • Native American (Total Renters and Total Households)	• White (Elderly Renters) • Black (Elderly Owners, Total Owners, and Total Households) • Asian (Total Owners and Total Households) • Hispanic (Total Owners off by .1)

Priority Housing Needs (91.215 (b))

1. Identify the priority housing needs and activities in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.

2. Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.

Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.

3. Describe the basis for assigning the priority given to each category of priority needs.

4. Identify any obstacles to meeting underserved needs.

3-5 Year Strategic Plan Priority Housing Needs response:

1. The priority housing needs for the Town of Apple Valley are as follows:

TABLE 2A
Priority Needs Summary Table (Apple Valley)

PRIORITY HOUSING NEEDS (households) Apple Valley			Priority Need Level High, Medium, Low	Unmet Need	Goals
Renter	Small Related	0-30%	High	586	60
		31-50%	Medium	395	30
		51-80%	Medium	324	30
	Large Related	0-30%	High	312	30
		31-50%	Medium	241	20
		51-80%	Medium	130	10
	Elderly	0-30%	High	130	10
		31-50%	High	171	10
		51-80%	High	65	10
	All Other	0-30%	Medium	224	20
		31-50%	Medium	129	10
		51-80%	Medium	73	10
Owner		0-30%	Medium	684	70
		31-50%	Medium	724	70
		51-80%	Medium	1,108	100
Special Needs		0-80%	Medium	-	100
Total Goals					590
Total 215 Goals					300
Total 215 Renter Goals					150
Total 215 Owner Goals					150

The priority housing needs for the City of Victorville are as follows:

TABLE 2A
Priority Needs Summary Table (Victorville)

PRIORITY HOUSING NEEDS (Households)			Priority Need Level High, Medium, Low	Unmet Need	Goals
Renter	Small Related	0-30%	High	648	60
		31-50%	Medium	654	65
		51-80%	Medium	307	30
	Large Related	0-30%	High	394	40
		31-50%	Medium	229	20
		51-80%	Medium	188	20
	Elderly	0-30%	High	372	30
		31-50%	High	249	20
		51-80%	High	149	10
	All Other	0-30%	Medium	227	20
		31-50%	Medium	238	20
		51-80%	Medium	94	10
Owner		0-30%	Medium	871	80
		31-50%	Medium	1,131	100
		51-80%	Medium	1,242	100
Special Needs		0-80%	Medium	-	100
Total Goals					725
Total 215 Goals					300
Total 215 Renter Goals					150
Total 215 Owner Goals					150

2. The characteristics of the housing market in Apple Valley and Victorville and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category. As previously stated the 2000 CHAS data reported 2,887 (16 percent) of Apple Valley's households were large families. Of those, 1,799 (62 percent) were owner-households and 1,088 (38 percent) were renter-households.

Approximately 43 percent (1,230) of these large families were low to moderate-income.

In Victorville, 3,941 (19 percent) of the households were large families. Of those, 2,535 (64 percent) were owner-households and 1,406 (36 percent) were renter-households. Approximately 61 percent (2,387) of these large families were low to moderate-income.

In Apple Valley, there were 284 owner-households considered to be overcrowded, including 181 that were severely overcrowded. In contrast, there were 538 renter-households considered to be overcrowded, including 263 that are severely overcrowded. In Victorville, there were 498 owner-households considered to be overcrowded, including 330 that were severely overcrowded. For renter-households, 854 were overcrowded, inclusive of 668 that were severely overcrowded. Thus, overcrowding and severe overcrowding conditions impacted renters more than owners in both Apple Valley and Victorville.

According to the 2000 CHAS data, 5,172 elderly households were residing in Apple Valley, the majority of which were owners (87 percent). Among the elderly homeowners, 31.5 percent were paying more than 30 percent of their income for housing and 14.4 percent were paying more than 50 percent of their income for housing.

Overpayment (paying more than 30 percent of income for housing) is more prevalent issue among renters as 54.1 percent of the elderly renter-households in Apple Valley were overpaying for housing, including 28.1 percent paying more than 50 percent of their income for housing.

In 2000, 4,823 elderly households were living in Victorville, 76 percent of which were homeowners. Among the elderly homeowners, 36.2 percent were overpaying for housing, including 18.5 percent paying more than 50 percent of their income for housing.

Similar to Apple Valley, overpayment is a bigger concern for elderly renters in Victorville than it is for elderly owners with 65.7 percent of renters paying more than 30 percent of their income for housing and 40.2 percent estimated to pay more than 50 percent of their income for housing. In addition, 67.8 percent of all elderly renter households in Victorville experienced any type of housing problem, compared to 36.6 percent of elderly owners.

3. The Community Development Needs Assessment Survey is one of the methods by which the Consortium determined priority housing needs for the next five years. Other methods include demographic and empirical data analysis, interviews with staff and service providers, and direct input by residents and stakeholders during public meetings.

4. Obstacles to meeting underserved needs include the provision of affordable housing opportunities for senior citizens and renters. As such, the Town of Apple Valley and City of Victorville have formed a Consortium to receive HOME funds to provide a funding source for affordable housing needs. To address the provision of housing related services to low and moderate-income residents, Apple Valley and Victorville each partner and fund a variety of public service agencies. Limited resources in general are an obstacle to meeting the needs of

underserved residents. The Consortium members continually try to expand the amount of resources available and target existing sources efficiently.

Housing Market Analysis (91.210)

*Please also refer to the Housing Market Analysis Table in the Needs.xls workbook

1. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families. Data on the housing market should include, to the extent information is available, an estimate of the number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation.

2. Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).

3. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note, the goal of affordable housing is not met by beds in nursing homes.

3-5 Year Strategic Plan Housing Market Analysis responses:

1. The following narrative describes the Consortium's housing market analysis:

Housing Growth

According to the 2000 Census, Apple Valley had a housing stock of 20,163 units and Victorville had a housing stock of 22,498 units. By 2006, the State Department of Finance estimated that the Apple Valley housing stock had grown 17.9 percent and the Victorville housing stock had grown 35.5 percent.

Housing Units		
Year	Apple Valley	Victorville
1990	16,672	15,627
2000	20,163	22,498
2006	23,782	30,475
Percent Increase: 2000-2006	17.9%	35.5%

Source: US Census 2000 and State Finance Department Estimates 2006

Housing Type

Single-family detached units comprised the largest percentage of the housing stock in Apple Valley (77 percent) and in Victorville (67.8 percent). Multi-family housing units make up only 15 percent of the housing stock in Apple Valley and 13.2 percent in Victorville. Between 2000 and 2006, all types of housing units in Apple Valley and Victorville increased, with the exception of single-family attached housing and "other" housing units (RV's, boats, etc).

Housing Stock Type								
Housing Type	Apple Valley				Victorville			
	2000	2006	% Change	% Total	2000	2006	% Change	% Total
Single-Family Attached	726	726	0.00	3%	392	389	-0.77	1%
Single-Family Detached	14,950	18,371	22.88	77%	16,181	23,701	46.47	78%
Multi-Family	3,451	3,643	5.56	15%	3,079	4,619	50.02	15%
Mobile Homes	1,025	1,042	1.66	4%	1,235	1,766	43.00	6%
Other	9	0	-100.00	0	46	0	-100.00	0%
Total	20,161	23,782	17.96	100%	20,933	30,475	45.58	100%

Source: US Census 2000 and State Finance Department Estimates 2006

Housing Condition

Age of Housing

Age of housing is often an indicator of housing conditions. Many federal and state programs use age of housing as one factor to determine housing rehabilitation needs.

The following Table indicates that the majority of the housing units in Apple Valley and Victorville are less than 30 years old. Approximately 35 percent (6,990 units) of Apple Valley's and 29 percent (6,630 units) of Victorville's housing units were built prior to 1979. It is generally accepted that housing over thirty years old needs minor repair, while housing older than fifty years is apt to need major rehabilitation.

Age of Housing Stock				
Year Built	Apple Valley		Victorville	
	Number	Percent	Number	Percent
1999 to March 2000	455	2.3%	359	1.6%
1995 to 1998	1,025	5.1%	1,761	7.8%
1990 to 1994	3,005	14.9%	5,703	25.2%
1980 to 1989	8,686	43.1%	8,203	36.2%
1970 to 1979	3,664	18.2%	2,880	12.7%
1960 to 1969	1,782	8.8%	1,827	8.1%
1950 to 1959	1,167	5.8%	1,132	5.0%
1940 to 1949	214	1.1%	451	2.0%
1939 or earlier	163	0.8%	340	1.5%
Total	20,161	100.0%	22,656	100.0%

Typically, older units are a source of affordable housing stock for low- and moderate-income residents as rents and sales prices are usually lower. It is important for Apple Valley and Victorville to preserve these units as affordable housing stock through careful monitoring, code enforcement, and rehabilitation.

Substandard Housing

Substandard housing units may consist of the following conditions: Structural hazards, poor construction, inadequate maintenance, faulty wiring, plumbing, fire hazards, and inadequate sanitation.

The 2000 Census indicated that in Apple Valley, 40 owner-occupied units and 48 renter-occupied units lacked complete plumbing facilities. In Victorville 66 owner-occupied units and 52 renter-occupied units lacked complete plumbing facilities. Given the young age of the housing stock in the Consortium, the number of substandard housing units is limited. Both Apple Valley and Victorville rigorously pursue code enforcement and housing rehabilitation programs to improve and maintain the housing stock.

Housing Occupancy and Tenure

The number of occupied dwelling units in Apple Valley was 20,161, according to the Census 2000. Of these, 13,078 units (70 percent) were owner-occupied and 5,497 (30 percent) were renter-occupied.

In Victorville, the number of occupied dwelling units was 22,656, according to the Census 2000. Of these, 13,648 units (65 percent) were owner-occupied and 7,392 (35 percent) were renter-occupied.

The Consortium's Downpayment and Mortgage Assistance programs seek to increase the opportunity for low to moderate-income renter-households to become homeowners.

Housing Costs

Housing costs are indicative of housing accessibility for all economic segments of the community. Typically if housing supply exceeds housing demand, housing costs will fall. If housing demand exceeds housing supply, housing costs will rise. In Apple Valley and Victorville, housing costs have continued to rise, though they are still relatively affordable compared to some surrounding jurisdictions. The table below shows the median cost of resale housing in Apple Valley and Victorville along with surrounding areas.

Median Cost Of Resale Housing			
Jurisdiction	October 2006	October 2005	% Change
Apple Valley	**$315,000**	**$284,250**	**10.8%**
Victorville	**$330,000**	**$316,000**	**4.4%**
Adelanto	$281,750	$270,000	4.4%
Barstow	$195,000	$155,000	25.8%
Hesperia	$340,000	$312,000	9.0%
Yucaipa	$405,250	$397,250	2.0%
San Bernardino County	$368,750	$350,000	5.4%

Source: California Association of Realtors (CAR) 2006

The First-Time Buyer Housing Affordability Index prepared by the California Association of Realtors (CAR) measures the percentage of households who could

afford to buy an entry-level home. In the fourth quarter of 2006, the housing affordability index was somewhat lower than the year before with a rating of 25 percent for California, 41 percent for the High Desert, and 36 percent for San Bernardino County. In contrast, affordability index for the United States was 61 percent, showing the drastically higher costs in California.

A snapshot of 2007 rents, based on an internet survey conducted in March 2007, shows a rental range by bedrooms as follows:

Apple Valley

- 1-bed $515
- 2-beds $625- $1,150
- 3-beds $885-$1,500
- 4-beds $1,495-$1,900
- 5-beds $1,650-$2,100

Victorville

- 1-bed $725- $785
- 2-beds $850- $1,050
- 3-beds $1,000- $2,200
- 4-beds $1,500- $2,200

Projected Housing Needs

State law defines regional share needs for new housing units by jurisdiction and distributes that need to all income groups. According to the Draft Regional Housing needs Assessment, the Town of Apple Valley has a housing construction need of 3,853 units for the 2006-2014 period as follows:

- 904 units for households earning 50 percent or less of the County Area Median Income (AMI)
- 622 units for households earning between 51 and 80 percent of AMI
- 730 units for households earning between 81 and 120 percent of AMI
- 1,597 units for households earning more than 120 percent of AMI

The City of Victorville has been allocated a Draft Regional Housing Need Assessment of 8,543 units for the 2006-2014 period as follows:

- 1,955 units for households earning 50 percent or less of AMI
- 1,389 units for households earning between 51 and 80 percent of AMI
- 1,616 units for households earning between 81 and 120 percent of AMI
- 3,583 units for households earning more than 120 percent of AMI

Income

Income levels influence the ability of a household to afford housing, services and other necessities. Households with lower incomes are limited in their ability to balance housing costs with other needs and often the ability to find housing of adequate size. For purposes of the Consolidated Plan, HUD has established the following income categories:

- **Extremely Low-Income Households:** Households whose gross income is equal to or less than 30 percent of the area median income.
- **Low-Income Households:** Households whose gross income is between 31 percent and 50 percent of the area median income.
- **Moderate-Income Households:** Households whose gross income is between 51 percent and 80 percent of the area median income.
- **Above Moderate Households:** Households whose gross income is above 80 percent of the area median income.

The following table shows the median household income reported by the 2000 Census.[1] The 1999 median household income reported for the Town of Apple Valley was $40,421, higher than that of surrounding cities, but slightly lower than countywide median of $42,066. Victorville's median income in 1999 was $36,187, lower than Apple Valley, the County, and most surrounding cities. Both jurisdictions experienced moderate increases in median income between 1990 and 2000. However, Apple Valley experienced the lowest percent change (18 percent) in median income compared with other nearby jurisdictions.

Median Household Income

Jurisdiction	Median Household Income 1990	Median Household Income 1999	% change
Apple Valley	**$34,050**	**$40,421**	**18.7%**
Victorville	**$28,698**	**$36,187**	**26.1%**
Adelanto	$18,835	$31,594	67.7%
Barstow	$28,289	$35,069	24.0%
Hesperia	$30,795	$40,201	30.5%
Yucaipa	$27,182	$39,144	44.0%
San Bernardino County	$33,443	$42,066	25.8%

Source: US Census 1990 and 2000

The table below illustrates median income reported by the 2000 Census by race/ethnicity. In the Town of Apple Valley, Asians had a considerably higher median income than all other races. However, Asians represented only a small portion of the population (see Tables 6 and 9). As the smallest racial/ethnic group in Victorville, Native Hawaiian/Pacific Islanders earned the highest median income among all groups. In contrast, as the second largest racial/ethnic group in the Consortium, Hispanics made about $5,000 less than the overall median in both Apple Valley and Victorville.

[1] The 2000 Census reported household income earned during 1999.

Median Household Income by Race/Ethnicity			
Race/Ethnicity	Apple Valley	Victorville	San Bernardino County
White	$42,179	$39,094	$45,555
Black	$32,192	$29,954	$35,730
Hispanic or Latino	$35,554	$31,029	$38,068
Asian	$58,393	$38,924	$54,704
American Indian/Alaskan Native	$44,063	$27,778	$37,329
Native Hawaiian/Pac Islander	$21,250	$47,273	$45,134

Source: US Census 2000

HUD's Comprehensive Housing Affordability Strategy (CHAS) data indicate that 41.7 percent of households in Apple Valley and 47.2 percent of all households in Victorville earned low and moderate-incomes.

Households by Income Level				
Income Group	Apple Valley		Victorville	
	Total Households	Percent	Total Houlkeholds	Percent
Extreme Low (0-30%)	2,274	12.2%	3,020	14.3%
Low (31-50%)	2,204	11.9%	3,229	15.3%
Moderate (51-80%)	3,267	17.6%	3,706	17.6%
Above Moderate (80%+)	10,828	58.3%	11,120	52.8%
Total	18,573	100.0%	21,075	100.0%

Source: CHAS Data book 2004

Concentration of Low to Moderate-Income Households

An area of low to moderate-income concentration is defined as a census tract or block group where 51 percent or more of the households earn less than 80 percent of the Metropolitan Statistical Area (MSA) area median income.

As shown below, Apple Valley's areas of low to moderate-income concentration are located in the north eastern and southern parts of the Town, as well as two block groups in the central part of the Town. In Victorville, the low to moderate-income areas are primarily in the central and southwestern parts of the City. Table 8 provides further detail of the Consortium's low to moderate-income areas, showing percentages and number of low and moderate-income households in each census block group.

Low to Moderate-Income Areas							
Apple Valley				Victorville			
Tract	Block Group	# of Low Mod Households	Percent Low Mod	Tract	Block Group	# of Low Mod Households	Percent Low Mod
009707	2	185	59.9%	009105	1	171	67.6%
009708	1	61	67.8%	009800	1	951	89.0%
009708	1	94	72.3%	009800	2	650	87.2%
009708	2	12	100.0%	009800	3	759	51.9%
009709	1	1,251	56.0%	009800	4	761	63.0%
009709	3	1,162	55.6%	009901	1	153	84.1%
009710	1	2,072	69.0%	009901	2	2,077	53.7%
009710	2	834	63.2%	009901	3	1,341	55.5%
009712	1	646	66.8%	009901	4	2,695	64.6%
009712	4	415	74.4%	009902	2	245	54.2%
009712	5	545	63.9%	009903	1	1,369	59.1%
009713	4	72	66.1%	009903	2	802	52.6%
009713	4	474	61.3%	009903	3	1,441	83.1%
009716	2	1,132	67.8%	009903	5	780	72.6%
009716	3	1,489	78.0%	010003	1	1,585	73.3%
012100	5	171	70.1%	010003	3	1,860	61.3%
	Total	10,615		010004	3	39	75.0%
				010009	2	73	74.5%
				010009	3	258	68.6%
				012100	4	562	77.4%
					Total	18,572	

Source: US Department of Housing and Urban Development (HUD)

Specific Housing Objectives (91.215 (b))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Strategic Plan Specific Housing Objectives response:

1. **Five-Year Priority:** Housing activities that benefit low and moderate-income households will receive a high priority during the FY 2007-2012 Consolidated Plan period. The intended outcomes will be the provision of Decent Housing (DH) and Availability/Accessibility (1) and Affordability (2), as shown in parenthesis after each program.

Implementing Programs: The following are programs to assist low and moderate-income renter- and owner-households in the Town of Apple Valley and City of Victorville:

1. **Section 8 Rental Assistance (DH-2):** Administered by the Housing Authority of San Bernardino County (HACSB), the Section 8 rental assistance program extends rental subsidies to low- income (50% MFI) families and elderly who spend more than 50% of their income on rent, live in substandard housing, or have been displaced. The subsidy represents the difference between 30% of the monthly income and the allowable rent determined by the Section 8 program. Most Section 8 subsidies are issued in the form of vouchers which permit tenants to locate their own housing.

2. **Fair Housing Services (DH-1):** Administered through contract with Inland Fair Housing and Mediation Board (IFHMB), fair housing services are provided to all residents who request counseling, resource referral, complaint investigation, and public education on all forms of housing discrimination on the basis of race, creed, age, disability, national origin, familial status, or any other arbitrary factor.

3. **Home Improvement Programs (DH-1):** The Town of Apple Valley and City of Victorville each administer home improvement programs as follows:

    a. **Residential Rehabilitation Loan Program (RRLP):** Administered by the Town of Apple Valley, the Residential Rehabilitation Loan Program assists residents by providing 0% deferred loans of up to $20,000 to correct code violations and unsafe housing conditions.
    b. **Senior Home Repair Program:** Administered by the City of Victorville, this program is implemented by the Finance and Building and Safety Departments. The program provides grants to low-income homeowners who are: at least 60 years of age; or handicapped; or permanently disabled to make home repairs to correct code violations and unsafe conditions.
    c. **Old Town Owner Occupied Residential Rehabilitation Program:** Administered the City of Victorville, this program is implemented by the Economic Development Department. The program assists residents by providing 0% deferred loans of up to $40,000 to correct code violations, unsafe conditions and other eligible repairs.

4. **Homeownership Programs (DH-2):** The Town of Apple Valley and City of Victorville each administer homeownership programs as follows:

    a. **Downpayment Assistance Program (DAP):** Administered by the Town of Apple Valley, the Downpayment Assistance Program (DAP) provides Downpayment assistance of up to $40,000 to low and very low- income homebuyers purchasing a home within the Town of Apple Valley. The assistance is in a form of a 0% loan deferred for a maximum term of 30 years.
    b. **Mortgage Assistance Program:** Administered by the City of Victorville, this program is implemented by the Economic Development Department. The program provides a limited number of deferred payment second mortgages (up to $45,000) to qualified households to secure financing towards the purchase of a home in the City.

5. **Tenant Based Rental Assistance (TBRA) (DH-2):** The Town of Apple Valley and City of Victorville may consider offering Tenant Based Rental

Assistance, funded with the Consortium's HOME grant, to address the needs of low- income renters during the five- year period.

The following non-HUD funded programs are also available to Consortium residents during the five year period:

1. **Mortgage Revenue Bond:** The County issues bonds on an annual basis to provide funding for low-interest mortgages for low- and moderate-income families. Over a five-year period, the County hopes to fund at least 60 low-interest mortgages for low- and moderate-income families through this program. Apple Valley and Victorville residents are eligible to participate in this program.
2. **CalHFA Housing Assistance Program (CHAP):** The CHAP offers Downpayment assistance for first-time homebuyers who meet specified low and moderate-income limits by providing a deferred-payment junior loan – up to 3% of the purchase price, or appraised value, whichever is less – to qualified borrowers to be used for their Downpayment. CHAP is only available when combined with an FHA-insured CalHFA 30-Year Fixed Mortgage.
3. **California Homebuyer's Downpayment Assistance Program (CHDAP):** The CHDAP offers Downpayment assistance for first-time homebuyers who meet specified moderate-income limits. The CHDAP provides a deferred-payment junior loan – up to 3% of the purchase price, or appraised value, whichever is less – to qualified borrowers to be used for their Downpayment or closing costs.
4. **HomeChoice Program:** HomeChoice is a statewide program designed to assist low and moderate-income borrowers who are disabled, or have family members with disabilities living with them, in purchasing their first home. Borrowers can obtain a 30-year fixed first home loan with an interest rate as low as 3% and a second home loan that does not exceed 3% of the sales price which is deferred until the first loan is paid off. This is a cooperative effort on the part of CalHFA and the California HomeChoice Coalition to assist disabled Californians in purchasing their first home by participating in Fannie Mae's HomeChoice Program.
5. **The California Housing Opportunities Lease Purchase Program:** The program is designed to provide Downpayment and closing costs assistance for people who can make monthly home payments but who have not been able to save the money for Downpayment and closing costs.

Overall Housing Objectives:

Priority Need	**1. Preserve the Existing Housing Stock** **2. Expand the Supply of Affordable Housing** **3. Assist in reducing housing costs of extremely low- and low- income households** **4. Increase affordable homeownership opportunities** **7. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs** **8. Affirmatively Further Fair Housing to Ensure Equal Access to Housing Lower Income, Ethnic Minorities and Special Needs Groups** **9. Coordinate public and private efforts to reduce lead based paint hazards and protect young children**	
Five-Year Goals and Objectives:	**Section 8:** 360 households **Fair Housing:** 400 households (80 annually) **Rehabilitation:** 60 households (12 annually) **Homeownership:** 25 households (5 annually)	**Section 8:** 820 households **Fair Housing:** 400 households (80 annually) **Rehabilitation:** 90 households (18 annually) **Homeownership:** 50 households (10 annually)
Performance Indicators	Decent Housing- Availability/accessibility (DH-1) Decent Housing- Affordability (DH-2)	
Performance Measure:	As a proportion of the 7,745 low and moderate-income households in Apple Valley and 9,955 households in Victorville with increased decent housing opportunities	
Sources of Funds:	CDBG; HOME funds; ADDI; Section 8 funds; tax increment; among others	
Geographic Distribution:	All housing programs are offered for the benefit of low and moderate-income persons on a communitywide basis.	

2. Housing resources reasonably expected to be available include: CDBG; HOME funds; Section 8 funds; tax increment; among others.

Needs of Public Housing (91.210 (b))

In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.

3-5 Year Strategic Plan Needs of Public Housing response:

The needs of public housing in the Town of Apple Valley and City of Victorville are typically met by the Housing Authority of San Bernardino County's (HASBC) participation in the Comprehensive Grant Program (CGP) as outlined in its Five-Year Public Housing Agency (PHA) Plan.

All public housing in Apple Valley and Victorville is scattered-site, and owned and/or managed by the Housing Authority of San Bernardino County (HACSB). There are currently 71 units of public housing in Apple Valley (34 of which are HUD owned) comprised of three one-bedroom, eight two-bedroom, 20 three-bedroom, and three four-bedroom units. The remaining 37 are owned by HACSB and are all two bedroom units.

There are currently 68 scattered-site units in Victorville, including 16 one-bedroom, 39 two-bedroom, seven three-bedroom, and six four-bedroom units.

According to HASBC, the physical condition of its public housing stock is considered to be good. The units are inspected, repaired, and maintained on a regular basis. It is the goal of HASBC to maintain each home, whether the unit is a single-family residence or in an apartment complex.

Public Housing Strategy (91.210)

1. Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.

2. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))

3. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))

3-5 Year Strategic Plan Public Housing Strategy response:

1. All public housing in Apple Valley and Victorville is scattered-site, and owned and/or managed by the Housing Authority of San Bernardino County (HACSB).

   There are currently 71 units of public housing in Apple Valley (34 of which are HUD owned) comprised of three one-bedroom, eight two-bedroom, and 20 three-bedroom units. The remaining 37 are owned by HACSB and are all two bedroom units.

   There are currently 68 scattered-site units in Victorville, including 16 one-bedroom, 39 two-bedroom, seven three-bedroom, and six four-bedroom units.

   This program is designed to provide small-scale public housing that blends in with the surrounding neighborhoods. This program targets extremely low-income and low-income Apple Valley and Victorville residents.

   The Town of Apple Valley and City of Victorville coordinate with the Housing Authority of San Bernardino County (HASCB) to administer the Section 8

Program that provides rental subsidies to households earning 50 percent or less of the area median income.

According to HACSB, 364 households from Apple Valley and 821 households from Victorville were receiving Section 8 Housing as of March 2007. The table below shows a breakdown by unit size and ethnicity of recipients. According to HACSB, 52 percent of the voucher recipients in Apple Valley were Black, 29 percent were White, and 18 percent were Hispanic. In Victorville, 64 percent of the voucher recipients were Black, 19 percent were White, and 16 percent were Hispanic. Given the ethnic composition of each jurisdiction, Black households appear to be over represented. Hispanic households may also be slightly underrepresented in Victorville, indicating a need for greater outreach efforts.

Section 8 Vouchers		
# Bedrooms	Apple Valley	Victorville
0 Bedroom	0	0
1 Bedroom	10	105
2 Bedroom	193	201
3 Bedroom	124	293
4 Bedroom	34	190
5 Bedroom	3	26
6 Bedroom	0	5
7 Bedroom	0	1
Total	364	821
Race/Ethnicity	Apple Valley	Victorville
White	106	153
Black	190	527
American Indian	0	2
Hispanic	66	134
Asian	2	4
Native Hawaiian	0	1

Source: Housing Authority County of San Bernardino, 2007

HACSB reported that as of March 2007, approximately 25,000 people were on the waiting list for voucher assistance. The Section 8 list opened for two weeks in March 2007, though it had previously not been open since 2002.

HACSB's Capital Fund Program provides for a variety of improvements to the public housing stock, including the installation and/or replacement of: security lights, water heaters, evaporative coolers, exterior doors and screens, asphalt parking areas, trash enclosures, carports, and obsolete HVAC systems; and the modernization of vacant units. Many of these improvements are required to correct deficiencies identified by the HUD Real Estate Assessment Center (REAC) during their annual inspections of the properties. All identified Health and Safety deficiencies are addressed and corrected within 24 hours. In addition, the modernization of vacant units provides residents with up-to-date, clean, modern housing. It is the goal of HACSB to maintain the appearance of each neighborhood it owns and inspect all of its units to ensure a good quality appearance.

2. HASBC's Resident Advisory Council was established with the purpose of improving the quality of life and resident satisfaction within its housing stock. The Resident Council represents the voice of the residents and is the means by which residents can become involved in management of the public housing units. HACSB reports that other than elections for a new Resident Advisory Board during 2005-2006, there were no new initiatives. HACSB initiated the Section 8 Homeownership program in 2002. Section 8 participants must meet the program eligibility requirements and complete homeownership education classes prior to closing escrow. Since the programs inception, 46 homes have been sold to Section 8 participants; three of which were in Apple Valley and eight in Victorville.

3. HASBC is not designated as a "troubled" agency by HUD.

Barriers to Affordable Housing (91.210 (e) and 91.215 (f))

1. Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

2. Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.

3-5 Year Strategic Plan Barriers to Affordable Housing response:

1. Affordable housing barriers exist in the form of market factors and governmental regulations. Barriers or impediments to affordable housing are caused when the incentive to develop such housing is removed due to excessive development costs and/or the lack of community commitment. Because of the barriers, housing development can be rendered economically infeasible, or the housing produced may not be affordable to low and moderate-income households. Some development costs are motivated by economic conditions and issues that affect the real estate market and are outside the control of local government.

   This section assesses the effect of various barriers on the production and affordability of housing in the Apple Valley/Victorville region. Local government cannot control many factors that tend to restrict housing supply especially those that relate to regional, national, and international economy. Various factors not under the control of local government influence the cost, supply, and distribution of housing. These factors include land costs, construction costs, and financing costs.

In addition, the development of affordable housing is affected by both the economic market conditions and the housing policies of federal, state, and local governments, and the "Not in My Back Yard" (NIMBY) phenomenon as expressed by residents and local businesses. Federal and state environmental regulations implemented at the local level, add to the cost of development. Furthermore, public policy and community issues potentially affect the cost of all development projects through the design and implementation of land use ordinances, fees, and development standards.

Market Barriers

Land Costs: The cost of developable land has a direct impact on the cost of a new housing unit. The higher the cost of land, the higher the price or rent of a new unit will be. Developers, therefore, will normally seek to obtain local government approval for the largest number of lots or units allowable on a given parcel of land. This allows a developer to spread the costs for off-site infrastructure improvements (streets, water lines, etc.) and other construction and financing costs over the maximum number of units. In the high desert region, this is not so much of a problem as it is in most of southern California, given the relatively lower costs of land.

Construction Costs: Construction costs present another significant expenditure in the production of affordable housing. For multi-family uses, multi-story structures and underground parking can add significantly to the cost of construction. While construction costs comprise a substantial portion of the overall development costs, the costs are relatively consistent throughout San Bernardino County and the region, and would not constitute an actual constraint to development in Apple Valley and Victorville.

Lack of Adequate Infrastructure: A primary constraint to the expansion of the housing supply is inadequate infrastructure to support development. The immediate impact of infrastructure deficiencies on housing production can be seen in a regulated action imposed by the State Region Water Quality Control Board that restricts the development of over two units per acre in those areas not served by sewers. To the greatest extent possible, both Apple Valley and Victorville are considering undertaking master improvements through alternative financing mechanisms to provide roads, water, fire protection, law enforcement, schools, parks, and other services necessary in the development of affordable housing.

Mortgage Financing: Under the Community Reinvestment Act (CRA) of 1977, banks are required to loan money in low and moderate-income communities, have meaningful communication with members of the community regarding banking services, and market or provide special credit-related information to make residents aware of the credit services. In tandem with the CRA, the Home Mortgage Disclosure Act (HMDA) requires lending institutions to disclose the disposition of each home purchase and improvement loan application. The following summarizes residential lending activities of conventional home purchase loans, as related to the availability/accessibility of financing.

The annual HMDA data for 2005 (the most recent year available) indicates that 8,350 conventional home mortgage applications were submitted for homes in Apple Valley and 21,790 applications in Victorville.

Of the applications from Apple Valley 44.9 percent were approved, 9 percent were approved by the lender but not accepted by the applicant, 15 percent were denied by the lender, and 8.9 percent were withdrawn.

Of the applications from Victorville 44.4 percent were approved, 8.8 percent were approved by the lender but not accepted by the applicant, 14 percent were denied by the lender, and 10.5 percent were withdrawn.

In Apple Valley, the HMDA data indicates that 30.8 percent of the applications were from White Non-Hispanic households, 28.9 percent from Hispanic households, 6.6 percent from Black households, and 6 percent from Asian households.

In Victorville, the HMDA data indicates that 20.4 percent of the applications were from White Non-Hispanic households, 34.8 percent from Hispanic households, 8.5 percent from Black households, and 8.5 percent from Asian households.

In Apple Valley, approximately 7.7 percent of applications were filed by households earning less than 80 percent of the County MFI; 20.2 percent were filed by households earning between 80 and 120 percent of the County MFI; and 57.7 percent were filed by households earning greater than 120 percent of the County MFI.

In Victorville, approximately 13.4 percent of applications were filed by households earning less than 80 percent of the County MFI; 21.4 percent were filed by households earning between 80 and 120 percent of the County MFI; and 60.2 percent were filed by households earning greater than 120 percent of the County MFI.

It is interesting to note that residents from Apple Valley submitted far less applications than Victorville (8,350 compared to 21,790), yet have similar housing stock types (80 single family in Apple Valley compared to 79 single family in Victorville), slightly higher ownership tenure (70 percent owners in Apple Valley compared to 65 percent owners in Victorville), and slightly lower ownership costs ($315,000 median price in Apple Valley compared to $330,000 median price in Victorville). This may indicate the need for more outreach and education to residents about financing opportunities.

In addition, HMDA data indicates that very few government-backed financing applications were received by each jurisdiction; 173 applications from Apple Valley and 516 from Victorville. These types of loans typically help lower income applicants. The low number of applications received may indicate that these types of programs are not being adequately marketed in the area.

Government Barriers

Local government can constrain the production of affordable housing in a variety of ways, including: limiting the land designated for residential

development and/or the densities at which that development can occur, imposing fees or exactions (park fees, permit processing fees, etc.), and requiring lengthy review periods prior to approval or denial of a project. However, it is important to recognize that the goal of producing a range of affordable housing may at times conflict with other Town/City goals, such as the desire to provide sufficient open space and recreation facilities, the desire to protect unique environmental features and historic resources, and the desire to ensure the health and safety of the residents by maintaining an acceptable level of community services and infrastructure. The need to ensure adequate housing for all economic segments of the community must be balanced with these goals.

Land Use Controls: The Town of Apple Valley and City of Victorville regulate the type, location, density, and scale of residential developments through the Development Code. The Development Code provides housing opportunities for all income groups while protecting the health and safety of residents and preserving the existing character of neighborhoods in both jurisdictions.

Both the Apple Valley and City of Victorville Development Codes provide for densities ranging from one unit per five acres in Very Low Density and Rural Residential zones to 20 units per acre in the High Density residential zones. Development standards, such as density, height, setback, and parking are specified in the Development Code. The zones permit a wide variety of housing types to be developed within Apple Valley.

The Town of Apple Valley's Development Code has established a minimum lot size of 18,000 square feet for single-family housing. While this is generally considered as a large minimum lot size, this standard has been in place for more than ten years, and on January 12, 1999 was reaffirmed by the voters of Apple Valley through the year 2020. Higher density housing development can be achieved in specific plans/planned unit developments through the use of clustering techniques. The Town also permits mobile home parks on all land designated by the General Plan for residential use. Thus far, the Town's minimum lot size has not impeded the affordability of its housing stock. However, as population growth in the region continues to apply pressure on the local housing market, land cost in the area may increase in the future to a point where the minimum lot size would become a constraining factor for affordable housing development.

Victorville Development Code provides flexibility of smaller minimum lot sizes for single-family residential developments as low as 3,550 square feet in Old Town. Thus, the requirements do not impede the affordability of its housing stock.

Community Care/Homeless Facilities: The Lanterman Developmental Disabilities Services Act of the California Welfare and Institutions Code declares that mentally and physically disabled persons are entitled to live in normal residential surroundings. The Act also mandates that the use of property for care of six or fewer disabled persons is a residential use for the purpose of zoning. Under this Act, a State-authorized, certified, or licensed family care home, foster home, or group home serving six or fewer disabled persons, or dependent and neglected children on a 24-hour-a-day basis, is considered a residential use that is permitted in all residential zones, including

but not limited to residential zones for single-family dwellings. No local agency can impose stricter zoning or building and safety standards on these homes.

Apple Valley's Development Code allows residential care facilities, community care facilities, senior housing and intermediate care facilities of six or fewer persons in all residential zones by right. For those facilities of 7 to 15 individuals, the Town requires a Special Use Permit in order to address any limited impacts a facility may have on the surrounding properties. For larger facilities (serving greater than 16 persons), the Town requires a Conditional Use Permit. This process is required to ensure neighborhood compatibility in the siting of these facilities. Community care facilities are subject to applicable provisions of the Uniform Building Code and State Health and Safety provisions.

There are 47 licensed community care facilities currently located in Apple Valley. The Town's policies on licensed care facilities pose no impediment on the development of these types of residential facilities.

Victorville's Development Code also allows residential care facilities, community care facilities, senior housing and intermediate care facilities of six or fewer persons in all residential zones by right.

There are 44 licensed community care facilities currently located in Victorville. The City's policies on licensed care facilities pose no impediment on the development of these types of residential facilities.

Parking Regulations: When parking requirements are high, housing development costs tend to increase, restricting the range of housing types available in a community. Typically, the concern for high parking requirements relates only to multi-family housing. The Consortium's parking requirements are as follows:

Apple Valley

- For single family dwellings- up to 3,500 sq. ft. 4 spaces (2 must be in a garage), 3,501-6,000 sq. ft. 5 spaces (3 must be in a garage), 6,001+sq. ft. 6 spaces (4 must be in a garage)
- For Multifamily dwellings (duplexes, condos, town homes, or similar) - 2 spaces per unit (in a garage or carport), plus 1 guest space for every 2 dwelling units, plus 3 spaces for each on- site rental or sales office for developments of 100 units or less and 1 additional unit for each additional 100 units, plus 2 additional spaces dedicated for post office delivery and mail pick up by residents.
- For Multifamily dwellings (apartments) - 2 spaces per unit (one covered), plus 1 guest space for every 2 dwelling units, plus 3 spaces for each on- site rental or sales office for developments of 100 units or less and 1 additional unit for each additional 100 units, plus 2 additional spaces dedicated for post office delivery and mail pick up by residents.
- Mobile home Parks- 2 spaces per unit, plus 1 guest space for every 2 dwelling units, plus 2 spaces for each on- site rental or sales office

Victorville

- Single-Family Residential Dwellings: (a) A minimum of a two-car private garage shall be provided for every dwelling unit. (b) In every residential mobile home planned development district, two off-street parking spaces which may be in tandem shall be provided or each dwelling unit, shall be within a garage, carport or covered by an awning.
- Multiple-Family Residential Dwellings: (a) There shall be a minimum parking space ratio of two spaces per dwelling unit, one-half of which shall be in a garage or carport. All off-street parking should be developed in close proximity to the units which parking is to serve, so as to reduce the need to park on public rights-of-way. Where carports are constructed in lieu of required garages, a minimum of one hundred fifty cubic feet of storage space shall be provided therein or other areas as approved by the director of planning. (b) Individually owned dwelling units, such as within condominiums, cooperatives or town house multiple-family residential projects, shall have a minimum of one covered parking space for one bedroom dwelling units and two covered parking spaces for two or more bedroom dwelling units. In addition, all such residential projects shall provide one uncovered parking space for each two dwelling units. (c) Each mobile home space in a mobile home park shall have two adjoining parking spaces which may be in tandem, and additional guest parking shall be provided on the basis of one space for each five dwelling units.

Codes and Enforcement: Building and safety codes are adopted for the purposes of preserving public health and safety, and ensuring the construction of safe and decent housing. However, compliance with these codes can add to the cost of housing construction and act as a constraint to residential development.

Uniform Building Code: The Uniform Building Code (UBC) regulates the physical construction of dwellings and includes plumbing, electrical, and mechanical divisions. The purpose of the Building Code and its enforcement is to protect the public from unsafe buildings and unsafe conditions associated with construction. The Town of Apple Valley and City of Victorville have both adopted the State Uniform Building and Housing Code, which is considered to be the minimum necessary to protect the public health, safety, and welfare.

Americans with Disabilities Act: All residential construction in Apple Valley and Victorville must comply with the Americans with Disabilities Act (ADA). ADA requirements include a minimum number of accessible units for the physically disabled.

Planning and Development Fees: Development fees and taxes charged by local governments also contribute to the cost of housing. Building, zoning, and site improvement fees can significantly add to the cost of construction and have a negative effect on the production of affordable housing. Apple Valley and Victorville charge fees to offset the costs associated with permit processing, though they are not a deterrent to housing development.

Permit and Processing Procedures: The processing time required to obtain approval of development permits is often cited as a contributing factor to the high cost of housing. For some proposed development projects, additional time is needed to complete the environmental review process before an approval can be granted. Unnecessary delays add to the cost of construction by increasing land holding costs and interest payments.

Davis-Bacon Prevailing Wages: A prevailing wage must be paid to laborers when federal funds are used to pay labor costs for any project over $2,000 or on any multi-family project over eight units. The prevailing wage is usually higher than competitive wages, raising the cost of housing production and rehabilitation activities. Davis-Bacon also adds to housing costs by requiring documentation of the prevailing wage compliance. These requirements often restrict participation by small, minority contractors. Conversely, many of the workers hired for these projects are better paid due to Davis-Bacon requirements. This is helpful for the low- or limited-skilled workers who are intended to be the beneficiaries of this federal law.

Public Opposition to Affordable Housing: Not-in-My-Back-Yard (NIMBY) is a term used to describe opposition by local residents to construction, typically of affordable housing, though also in public facilities. Public opposition to affordable housing projects can cause delays in the development review process and sometimes can lead to project denial. A large amount of funds can be spent by developers of affordable housing but ultimately with a proposed project being denied during the public hearing process due to public opposition.

2. Both Apple Valley and Victorville work to remove barriers to affordable housing and the financial impact of efforts to protect public health and safety by taking actions to reduce costs or provide off-setting financial incentives to assist in the production of safe, high quality, affordable housing.

To ensure the development of affordable housing, Apple Valley and Victorville will make efforts to ensure that developmental review processes are efficient, fees reasonable, and that the development industry is involved in the formulation of policies regarding development review processes and fees.

Actions that will take place during the next year to remove barriers to affordable housing include:

- Provision of housing assistance through the Mortgage Assistance Program (MAP); Downpayment Assistance Program (DAP); Senior Home Repair Program, and funding of Community Development Housing Organizations (CHDO's).
- Provision of homeownership opportunities through: CalHFA Housing Assistance Program (CHAP), California Homebuyer's Downpayment Assistance Program (CHDAP) and HomeChoice Program; County Lease Purchase Program; San Bernardino County Single-Family Mortgage Revenue Bond Program; Extra Credit Teacher Home Purchase Program; and Downpayment and Investment Note Program
- Coordination with San Bernardino County Housing Authority Section 8 and Energy Conservation Programs.

- In the Town of Apple Valley, the Facilitation of the Development Advisory Board (DAB) process, whereby a developer may seek assistance to expedite and help ensure their affordable housing projects are feasible prior to pursuing costly expenditures. (The DAB is composed of members from every department/agency involved in the entitlement process, i.e., planning, public works, engineering, fire, building and safety, economic development, fire district, water districts/companies and other utilities.)
- Potential revisions to the Mortgage Assistance Program to increase the assistance cap (currently at $45,000) and the sales price cap (currently at $297,335) to bridge the affordable housing gap.

HOMELESS

Homeless Needs (91.205 (b) and 91.215 (c))

*Please also refer to the Homeless Needs Table in the Needs.xls workbook

Homeless Needs-- The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered. In addition, to the extent information is available, the plan must include a description of the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

3-5 Year Strategic Plan Homeless Needs response:

1. Many extremely low and low- income households are considered at risk of becoming homeless because they often overpay for housing and would likely lose their homes if they were to become unemployed. Victims of domestic violence, persons with HIV/AIDS, youth recently released from the foster system, parolees, and other persons released from medical facilities may also be considered "at-risk."

Nature and Extent of Homelessness and Subpopulations

Throughout the country and the San Bernardino region, homelessness has become an increasing problem. Factors contributing to the rise in homelessness include a lack of housing affordable to low and moderate-income persons, increases in the number of persons whose income fall below the poverty level, reductions in subsidies to the poor, drug/alcohol abuse, and the de-institutionalization of the mentally ill.

According to the 2003 San Bernardino County Homeless Census and Survey, between 5,270 and 8,351 homeless persons were living in San Bernardino County on any given day. In Apple Valley, 81 homeless persons were identified, of which 67 were adult males, 11 adult females, and two youths. No homeless family was identified in Apple Valley. In contrast, 136 homeless individuals and 90 persons in families (total 226 homeless persons) were identified in Victorville. Of the individuals, 103 were adult males, 33 adult females, and no individual youth. For families there were two males, 35 females, and 53 youths included in the count of 90 persons in homeless families.

According to the Crime Analysis Unit of the San Bernardino County Sheriff's Department, there were 269 transient calls for service from July 1, 2001 through March 19, 2007 for the Town of Apple Valley. In Victorville, there were 164 calls during the same time period.

Key needs identified in the Homeless Census included: housing for veterans and the mentally ill; long-term or permanent housing; domestic violence services; case management and supportive services; transitional programs for youth; emergency beds; and even distribution of shelter beds across the County.

Sub-populations

Specific statistics regarding the number of homeless from Apple Valley and Victorville are not available at this time. Countywide sub-populations reported by the County for HUD's 2005 Continuum of Care Homeless Assistance Programs are presented below:

Sub-population Type	Sheltered	Unsheltered	Total	Percent of Total
Chronically homeless	164	1,041	1,205	23.3%
Severely mentally ill	254	1,400	1,654	32.0%
Chronic substance abuse	103	1,182	1,285	24.9%
Veterans	69	443	512	9.9%
Persons with HIV/AIDS	9	62	71	1.4%
Victims of domestic violence	55	278	333	6.4%
Un-accompanied youth under 18 years of age	3	104	107	2.1%
Total	**657**	**4,510**	**5,167**	**100.0%**

Needs of Persons Threatened with Homelessness

The "at-risk" population is comprised of lower-income families and individuals who, upon loss of employment, would lose their housing and end up residing in shelters or becoming homeless. Lower-income families, especially those earning extremely low- income (those earning less than 30 percent of the median), are

considered to be "at- risk of becoming homeless." These families are often living below the poverty level and are generally experiencing a housing cost burden, paying more than 30 percent of their income for housing. In more severe cases, some families pay more than 50 percent of their income for housing. Households paying a greater portion of their income for housing are at a higher risk of becoming homeless due to financial setbacks and a lack of savings, created as a direct result of their housing cost burden.

2000 CHAS data indicated 2,274 extremely low- income households in Apple Valley, of these 1,418 were renters and 856 were owners. Of the renters, 1,224 (86.3 percent) were paying more than 30 percent of their income for housing and 1,042 (73.5 percent) were paying more than 50 percent. Of the owners 680 (79.4 percent) were paying more than 30 percent of their income for housing and 567 (66.2 percent) were paying more than 50 percent. The 2000 Census data also identified 17 percent of the population (9,296 people) in Apple Valley were living below the poverty level.

In Victorville, there were 3,020 extremely low- income households, of which 1,892 were renters and 1,128 were owners. Of the renters, 1,568 (82.9 percent) were paying more than 30 percent of their income for housing and 1,400 (74 percent) were paying more than 50 percent. Of the owners, 839 (74.4 percent) were paying more than 30 percent of their income for housing and 719 (63.7 percent) were paying more than 50 percent. In addition, 19 percent (11,885 people) of the Victorville residents were living below the poverty level. The following table presents a gap analysis of transitional and permanent shelter beds in the continuum of care system for San Bernardino County. This Gap Analysis is based on 5,270 homeless persons countywide on any given night. The Apple Valley/Victorville Consortium will continue to coordinate with the San Bernardino County Homeless Coalition to create a continuum of care system for homeless persons and families in the region.

Table 1A
Homeless and Special Needs Populations
(Based on San Bernardino County Estimates)

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap	Relative Priority
		Individuals			
Example	**Emergency Shelter**	**115**	**89**	**26**	**H**
Beds	Emergency Shelter	933	192	741	Medium
	Transitional Housing	662	130	532	Medium
	Permanent Supportive Housing	886	154	732	Medium
	Total	**2,481**	**476**	**2,005**	
		Persons in Families with Children			
Beds	Emergency Shelter	2,818	195	2,623	Medium
	Transitional Housing	2,012	335	1,677	Medium
	Permanent Supportive Housing	1,584	40	1,544	Medium
	Total	**6,414**	**570**	**5,844**	

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Example:	75 (A)	125 (A)	105 (N)	305
1. Homeless Individuals	109	344	2,955	3,408
2. Homeless Families with Children	55	97	160	312
2a. Persons in Homeless Families with Children	186	306	575	1,067
Total (lines 1 + 2a)	295	650	3,530	4,475

Part 2: Homeless Subpopulations	Sheltered	Unsheltered	Total
1. Chronically Homeless	164	1,041	1,205
2. Seriously Mentally Ill	254		
3. Chronic Substance Abuse	103		
4. Veterans	69		
5. Persons with HIV/AIDS	9		
6. Victims of Domestic Violence	55		
7. Youth	3		

Priority Homeless Needs

1. Using the results of the Continuum of Care planning process, identify the jurisdiction's homeless and homeless prevention priorities specified in Table 1A, the Homeless and Special Needs Populations Chart. The description of the jurisdiction's choice of priority needs and allocation priorities must be based on reliable data meeting HUD standards and should reflect the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals. The jurisdiction must provide an analysis of how the needs of each category of residents provided the basis for determining the relative priority of each priority homeless need category. A separate brief narrative should be directed to addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.

2. A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.

3-5 Year Strategic Plan Priority Homeless Needs response:

1. The Town of Apple Valley and City of Victorville each participate in the County of San Bernardino's Continuum of Care system that consists of the following components:

   — **Emergency Shelter-** Shelter services provided through a homeless shelter or a motel voucher. Outreach and assessment will be provided to identify an individual's or a family's needs and connect them to the appropriate facilities and services.
   — **Supportive Services-** Services include job training, drug and/or alcohol rehabilitation, mental health services and special services to specific sub-populations.

- **Transitional Housing**- Housing for homeless families and individuals that is temporary, but longer than emergency facilities and that is provided prior to finding permanent housing.
- **Permanent Housing**- Housing provided along with prevention services in the final phase of the continuum.

2. The Apple Valley/Victorville Consortium has given a high priority to chronically homeless persons, per HUD guidance.

Homeless Inventory (91.210 (c))

The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.

3-5 Year Strategic Plan Homeless Inventory response:

Inventory of Homeless Services and Facilities

Many organizations located in other cities offer shelter for the homeless in Apple Valley and Victorville. The following table provides an inventory of services and facilities available in and near Apple Valley and Victorville.

Shelters For The Homeless			
Agencies	Program Description	Target Population	Beds
Emergency Shelter			
American Red Cross (Victorville)	Two days of emergency housing and food assistance to fire victims	Fire Victims	0
Catholic Charities High Desert Regional Center (Apple Valley)	Case management, utility assistance, emergency housing vouchers homeless prevention, information and referral	Homeless	0
Church of the Valley Crisis Ministry (Apple Valley)	Food, clothing, bus tokens, and emergency shelter vouchers	Homeless	0
Desert Manna Ministries (Barstow)	Emergency shelter, job training, clothing, food, life skills training	Special Needs	50
High Desert Homeless Services (Victorville)	Emergency shelter, food, clothing, employment services, education and emergency services	Homeless	55
High Desert Domestic Violence Program, Inc. (Victorville)	24-Hour Crisis Hotline, confidential shelter, professional counseling and outreach services	Domestic Violence Victims	25
Inland Aids Project (Victorville) (closed 1/2007)	Motel vouchers, transitional and permanent housing, emergency rental/mortgage & utility assistance	Aids Victims	6
Lillie Ruff Inc. (Adelanto)	Clothing and shelter (mentally ill only)	Mentally Ill	12
Salvation Army/Victorville Corps (Victorville)	Emergency food program, temporary shelter vouchers, and information ad referral	Special Needs Victims	0
Salvation Army (Barstow)	Emergency food, shelter, clothing, transportation, limited health care	Special Needs Victims	0
Samaritan's Helping Hand (Victorville)	Motel Vouchers, food, clothing, emergency services	Special Needs Victims	0

Shelters For The Homeless			
Set Free Christian Fellowship (Hesperia)	Clothing, outreach, shelter, food, counseling	Homeless	30
The Gospel Shelter for Women	Shelter for women in the High Desert	Homeless women	15
Victor Valley Domestic Violence/ A Better Way Shelter (Victorville)	Safe shelter, basic necessities, group and individual counseling, legal advocacy and court support, 24 –hour Hotline	Domestic Violence Victims	26
Total			**219**
Transitional Shelter			
Inland Aids Projects (Victorville)	Provides 6 transitional beds (closed 1/2007)	Aids Victims	6 beds
Inland Temporary Homes	Transitional housing for families, case management and support	At-Risk Families	5 bedrooms
Jess Story (Barstow)	Shelter for the homeless	Homeless	5 bedrooms
New Hope Village	Transitional housing, case management, job search assistance, child care assistance, Trade School, Life Skills	Special Needs Victims	5 housing units
Victor Valley Domestic Violence (Victorville)	Domestic violence shelter	Special Needs Victims	24 housing units

Source: Apple Valley Consortium FY 2002-2006 Consolidated Plan and San Bernardino County Homeless Coalition Website

Homeless Prevention Programs and Services

Community Action Partnership of San Bernardino County (CAPSBC) is a private, non-profit public benefit corporation dedicated to assisting low-income individuals and families to become stable and self-reliant. CAPSBC annually serves over 850,000 low-income individuals and families in 78 cities and communities of San Bernardino County and provides the following programs:

- **Family Development Program (FDP)** provides holistic case management to homeless and low-income families, transitional housing, child support services and a variety of emergency assistance services (e.g. rental assistance, food vouchers and bus passes).
- **Energy Conservation/Weatherization Program** provides eligible low-income residents with weatherization measures for their homes, appliance repair and replacement, energy assistance, energy education and lead-based paint hazard reduction.
- **Home Energy Assistance Program (HEAP)** provides assistance with processing applications from the Home Energy Assistance Program (HEAP) to offset the costs of their utilities.
- **Nutrition for Seniors (NFS)** provides no-cost hot meals five days per week to seniors, age 60 and older and their spouses in senior centers or by home delivery.
- **Food Stamp Employment and Training (FSET)** provides food stamp benefits to able-bodied adults between 18 and 50 when gaining basic work skills and employment training.
- **CAPSBC Food Bank** provides food for low-income residents throughout San Bernardino County via government surplus commodity distributions and salvage food agencies through a network of approximately 170 non-profit and charitable organizations and congregate feeding agencies (soup kitchens).
- **Inland Empire Individual Development Accounts (IEIDA)** is a matched savings program that allows low-income workers to save earnings towards

the acquisition of assets – a home, a small business or post-secondary education, as a way out of poverty.

Eligibility for the CAPSBC programs is based on poverty guidelines established by the federal government. Due to limited resources, priority is sometimes given to senior citizens and disabled persons. Certain programs are designated for specific target groups such as single women with children and homeless families.

The San Bernardino County Homeless Coalition was established in 1991, out of a concern among members of the community for the growing numbers of homeless families and individuals in San Bernardino County. The Homeless Coalition is represented by the Policy Council, which is responsible for advising the staff on goal setting, strategic planning, tactical implementation, and monitoring of the Homeless Coalition. The Policy Council is ultimately responsible to the County Board of Supervisors and CAPSBC.

Under the direction of CAPSBC, the coalition's charge is to develop a countywide system that nurtures and strengthens the emergency shelter network system for removing homeless persons from the streets. It also aims to build a program that offers homeless persons the opportunity to reintegrate as contributing members of the community.

The Homeless Coalition is not a direct homeless services provider, but offers information and referral, advocacy, and support to homeless individuals and service providers. It serves as the countywide consortium for the annual application for homeless funding from HUD.

For the last few years, both Apple Valley and Victorville have allocated Community Development Block Grant (CDBG) funds to various homeless service providers for youth and family support services, housing services, and economic development opportunities. Social service programs for the homeless and at-risk homeless available to Apple Valley and Victorville residents include:

- **Adelanto Community Resource** (Adelanto)– Food and clothing pantry, utility and legal assistance
- **Apple Valley Family Fellowship** (Apple Valley)- Emergency food
- **Apple Valley Foursquare** (Apple Valley)- Food pantry
- **Assembly of God Apple Valley** (Apple Valley)- Food pantry
- **Catholic Charities** (Apple Valley)- Rental and Mortgage Assistance
- **Desert Manna Ministries** (Barstow)– Emergency Shelter, job training, clothing, food, life skills training
- **Emanuel Temple CME Church** (Victorville)- Food and clothing
- **Faith Lutheran** (Hesperia)- Food pantry
- **First Baptist Church of Apple Valley** (Apple Valley)- Food pantry
- **Full Gospel Church** (Apple Valley)- Basic food items
- **Hesperia United Methodist Church** (Hesperia)- Food service on Sundays
- **Holy Family Catholic Church** (Hesperia)- Emergency food
- **Inland Temporary Homes** (Loma Linda)- Transitional housing, case management and support.
- **Jerry L. Pettis Memorial Veterans Affairs Medical Center** (Victorville)- Services honorably discharged veterans with clothing, case management, substance abuse treatment, employment training, transportation and more.
- **Loving Hearts Food Ministry** (Victorville)- Emergency food and meals

- **Moses House Ministries** (Victorville)- Program for pregnant women up to age 25, counseling, mentoring, vocational training and incentive program.
- **New Hope Community Church** (Apple Valley)- Emergency food
- **New Hope Village** (Barstow)- Transitional housing, case management, job search assistance, child care assistance trade school and life skills.
- **Our Lady of the Dessert** (Apple Valley)- Food pantry, clothing and gas vouchers
- **Salvation Army** (Victorville and Barstow)- Emergency food, shelter, clothing, counseling, case management, transportation, and limited health services
- **Samaritan's Helping Hand** (Victorville)- Motel vouchers, food, clothing, and emergency services
- **San Bernardino Co. Human Services** (Hesperia and Victorville)- Income maintenance, Medi-Cal, AFDC, and food stamps
- **S.H.A.R.E.** (Victorville)- Program to buy groceries for less than half price
- **Set Free** (Hesperia) – Clothing, outreach, shelter, food, and counseling
- **Seventh Day Adventist** (Victorville)- Emergency clothing, personal items, food, furniture/appliances
- **St. Joan of Arc The Lord's Table** (Victorville)- Free lunches, clothing vouchers
- **Transitional Assistance Department (TAD)** (Victorville)- Motel vouchers, permanent housing and utility deposits
- **United Way/Desert Communities** (Victorville)- Referral, volunteer, and financial assistance to other agencies
- **Valley Christian Fellowship** (Apple Valley)- Free clothing, emergency food
- **Victorville Rescue Mission** (Victorville)- Emergency services and outreach to the homeless.

Homeless Strategic Plan (91.215 (c))

1. Homelessness— Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. The jurisdiction must also describe its strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless.

2. Chronic homelessness—Describe the jurisdiction's strategy for eliminating chronic homelessness by 2012. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness. Also describe, in a narrative, relationships and efforts to coordinate the Conplan, CoC, and any other strategy or plan to address chronic homelessness.

3. Homelessness Prevention—Describe the jurisdiction's strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.

4. Institutional Structure—Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.

5. Discharge Coordination Policy—Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include "policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons." The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.

3-5 Year Homeless Strategic Plan response:

1. Table 1C below illustrates Apple Valley and Victorville's homeless objectives:

Table 1C
Summary of Specific Homeless/Special Needs Objectives
(Table 1A/1B Continuation Sheet)
(Apple Valley and Victorville)

	Homeless Objectives			
1	High Desert Homeless Shelter (HDHS)	# of homeless people served	400 Homeless- Apple Valley 680 Homeless- Victorville (Cumulative for all service providers)	SL-1
2	High Desert Domestic Violence Program (HDDVP)	# of domestic violence victims served	2,000 People with Special Needs (Cumulative for all service providers)	SL-1
3	Victor Valley Domestic Violence, Inc. (VVDI)	# of domestic violence victims served		SL-1
4	Catholic Charities Rent/Mortgage Assistance (CCRMA)	# of at-risk people served		SL-1
5	Participation in the San Bernardino County Homeless Coalition	# of homeless people served	400 Homeless- Apple Valley 680 Homeless- Victorville (Cumulative for all service providers)	SL-1

Five-Year Priority: The FY 2007-2012 Consolidated Plan establishes a Medium priority for homeless needs in Apple Valley and a High priority for homeless needs in Victorville. The Consortium will continue its efforts in the prevention of homelessness by supporting the San Bernardino County Homeless Coalition and it's outreach programs, supporting the operation of homeless shelters through CDBG funding, providing CDBG funding for homeless support services, and providing referrals to public assistance programs offered by the County of San Bernardino Transitional Assistance Department (TAD). The intended outcomes will be the provision of a Suitable Living Environment (SL) and Availability/Accessibility (1).

Implementing Programs:

1. **High Desert Homeless Shelter (HDHS):** This project will provide shelter services to homeless individuals and families. This funding will be used to provide salaries for one full-time and one part-time staff.

2. **High Desert Domestic Violence Program (HDDVP):** This project provides shelter and support services to victims of domestic violence. They provide outreach and support services to shelter clients with in-shelter and post-shelter follow-up, as well as the community at large.

3. **Victor Valley Domestic Violence, Inc. (VVDVI):** This project provides shelter and support services to victims of domestic violence. The funding will be used to provide for one-half salary for a shelter aide.

4. **Catholic Charities Rent/Mortgage Assistance (CCRMA):** This project will provide one time emergency rental/mortgage assistance payments ($650) maximum to low-income residents for unanticipated emergency situations as well as rent deposits for people ready to re-enter permanent housing.

5. **Participation in the San Bernardino County Homeless Coalition:** The Town and City participate in regional efforts to address the needs for homeless services and facilities; and support prevention of homelessness by coordinating with the Homeless Coalition and its outreach programs.

Overall Homeless Objectives:

	Apple Valley	Victorville
Priority Need	**6. Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system on a region wide basis**	
Five-Year Goals and Objectives:	Assist homeless 400 persons (80 annually)	Assist 680 homeless persons (136 annually)
Performance Indicators	Suitable Living Environment (Availability/accessibility)	
Performance Measure:	As a proportion of the estimated 5,270 to 8,351 homeless persons in the County and estimated 80 homeless in Apple Valley and 136 homeless in Victorville.	
Sources of Funds:	CDBG; HOME; County funds; among others	
Geographic Distribution:	Homeless services are available to persons in need communitywide.	

2. Chronic Homelessness Strategy: Although the Homeless Coalition lacks a specific strategic plan to end chronic homelessness by the year 2012, the Policy Council has achieved consensus in support of the following strategy to eliminate this persistent problem: a) development of permanent and transitional housing that is affordable to a chronic homeless population; b) development of targeted outreach services to encourage chronic homeless persons to leave the streets for housing; c) changing the current system of care so that it is better able to absorb chronic homeless persons regardless of their level of functioning; and d) relying upon the benefits of alternative sentencing mechanisms of the Homeless Court to impose appropriate sanctions to compel certain chronic homeless persons to avail themselves of the services that exist in the community.

3. Homeless Prevention: The Town of Apple Valley and City of Victorville continue

its efforts in the prevention of the homelessness by supporting the Homeless Coalition and its outreach programs, supporting the operation of homeless shelters through CDBG funding, and providing referrals to public assistance programs offered by the Community Action Partnership of San Bernardino County. In addition, Catholic Charities provides homeless persons re-entering permanent housing with first month's rent or security deposit.

4. Institutional Structure: To address homelessness, the Town of Apple Valley and City of Victorville coordinate with the Homeless Coalition, provide funding to various homeless service agencies and provide referrals to public assistance programs offered by the Community Action Partnership of San Bernardino County.

5. Discharge Coordination Policy: N/A. The Town of Apple Valley and City of Victorville do not receive/administer ESG funds.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

3-5 Year Strategic Plan ESG response:

Not applicable as this section pertains to state governments receiving ESG funds.

COMMUNITY DEVELOPMENT

Community Development (91.215 (e))

*Please also refer to the Community Development Table in the Needs.xls workbook

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.

2. Describe the basis for assigning the priority given to each category of priority needs.

3. Identify any obstacles to meeting underserved needs.

4. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other

measurable terms as identified and defined by the jurisdiction.

3-5 Year Strategic Plan Community Development response:

The Town of Apple Valley and the City of Victorville anticipate improving a variety of public improvements during the FY 2007-2012 Consolidated Plan. Table 2B below summarizes the community needs and general priority for funding.

TABLE 2B
COMMUNITY DEVELOPMENT NEEDS (Apple Valley)

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)			5 facilities (1 annually)
Senior Centers	High	$70,000	
Handicapped Centers	High	$50,000	
Homeless Facilities	High	$100,000	
Youth Centers	High	$95,000	
Child Care Centers	High	$95,000	
Health Facilities	High	$350,000	
Neighborhood Facilities	Medium	$250,000	
Parks and/or Recreation Facilities	Medium	$250,000	
Parking Facilities	Medium	$10,000	
Non-Residential Historic Preservation	Low	$0	
Other Public Facility Needs	Low	$0	
INFRASTRUCTURE (projects)			5 projects (1 annually)
Water/Sewer Improvements	High	$400,000	
Street Improvements	High	$400,000	
Sidewalks	High	$400,000	
Solid Waste Disposal Improvements	Low	$0	
Flood Drain Improvements	High	$200,000	
Other Infrastructure Needs	Low	$0	
PUBLIC SERVICE NEEDS (people)			Youth: 2,000 (400 annually) Seniors: 1,000 (200 annually) Special Needs: 500 (100 annually) General: 250 (50 annually)
Senior Services	High	$140,000	
Handicapped Services	High	$70,000	
Youth Services	High	$95,000	
Child Care Services	High	$95,000	
Transportation Services	High	$95,000	
Substance Abuse Services	High	$20,000	
Employment Training	High	$70,000	
Health Services	High	$70,000	
Lead Hazard Screening	Medium	$20,000	
Crime Awareness	High	$70,000	
Other Public Service Needs	Medium	$60,000	

ECONOMIC DEVELOPMENT			50 jobs (10 annually)/ 10 businesses (5 annually)
ED Assistance to For-Profits(businesses)	Medium	$10,000	
ED Technical Assistance(businesses)	Medium	$10,000	
Micro-Enterprise Assistance(businesses)	Medium	$10,000	
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	Medium	$10,000	
C/I* Infrastructure Development (projects)	Medium	$10,000	
Other C/I* Improvements(projects)	Medium	$10,000	
PLANNING			N/A
Planning	Medium	$100,000	
TOTAL ESTIMATED DOLLARS NEEDED:		3,635,000	

*Commercial or Industrial Improvements by Grantee or Non-profit

TABLE 2B
COMMUNITY DEVELOPMENT NEEDS (Victorville)

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level: High, Medium, Low, No Such Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)			5 facilities (1 annually)
Senior Centers	Medium	$10,000	
Handicapped Centers	High	$10,000	
Homeless Facilities	Medium	$10,000	
Youth Centers	High	$10,000	
Child Care Centers	Medium	$10,000	
Health Facilities	Medium	$10,000	
Neighborhood Facilities	Low	$0	
Parks and/or Recreation Facilities	High	$3,250,000	
Parking Facilities	Medium	$10,000	
Non-Residential Historic Preservation	Low	$0	
Other Public Facility Needs	Low	$0	
INFRASTRUCTURE (projects)		$1,275,000	5 projects (1 annually)
Water/Sewer Improvements	High	$150,000	
Street Improvements	High	$750,000	
Sidewalks	High	$200,000	
Solid Waste Disposal Improvements	High	$50,000	
Flood Drain Improvements	High	$100,000	
Other Infrastructure Needs	Low	$0	
PUBLIC SERVICE NEEDS (people)			Youth: 500 (100 annually) Seniors: 1,000 (200 annually)
Senior Services	High	$100,000	
Handicapped Services	High	$50,000	
Youth Services	High	$50,000	
Child Care Services	High	$10,000	

Transportation Services	High	$10,000	Special Needs: 2,000 (400 annually) General: 500 (100 annually)
Substance Abuse Services	Medium	$10,000	
Employment Training	Medium	$10,000	
Health Services	Medium	$10,000	
Lead Hazard Screening	Medium	$25,000	
Crime Awareness	High	$25,000	
Other Public Service Needs	Medium	$300,000	
ECONOMIC DEVELOPMENT			50 jobs (10 annually)/ 10 businesses (5 annually)
ED Assistance to For-Profits(businesses)	Medium	$2,000,000	
ED Technical Assistance(businesses)	Medium	$10,000	
Micro-Enterprise Assistance(businesses)	Medium	$10,000	
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	High	$100,000	
C/I* Infrastructure Development (projects)	Medium	$3,000,000	
Other C/I* Improvements(projects)	Medium	$100,000	
PLANNING			N/A
Planning	High	$100,000	
TOTAL ESTIMATED DOLLARS NEEDED:		$11,765,000	

* Commercial or Industrial Improvements by Grantee or Non-profit

Five-Year Objective: The FY 2007-2012 Consolidated Plan establishes a High priority for public facility needs. The intended outcomes will be the provision of a Suitable Living Environment (SL) and Availability/Accessibility (1).

Implementing Programs:

1. **Apple Valley - Dakota/Altadena Road Paving Project:** Administered by the Town of Apple Valley, this program will provide asphalt concrete paving for approximately 1.25 miles on a wide and well-traveled dirt road. This project will increase circulation and provide an incentive for economic development in the Industrial Specific Plan area and to create/bring new jobs to the Town of Apple Valley.

2. **Apple Valley - Facility Improvement Program:** This program will provide various facility improvements throughout the low to moderate-income target areas per the needs identified in the Town's Capital Improvement Plan (CIP).

3. **Victorville - Doris Davies Park Upgrade and Expansion:** Administered by the City of Victorville, this program is implemented by the Community Services Department and provides for various improvements at Doris Davies Park.

4. **Victorville - Fire Station Improvements:** Administered by the City of Victorville, this program is implemented by the Fire Department and provides for various improvements at Fire Station 311, 313, and 314, which serve primarily the target neighborhoods.

5. **Victorville - Library Landscape Project:** Administered by the City of Victorville, this program will install a desert demonstration garden and make overall improvements surrounding the library with drought tolerant planting.

6. **Victorville - Amtrak Tactile Matting project:** Administered by the City of Victorville, this program provides tactile matting at the Amtrak Station.

Overall Public Facility and Infrastructure Objectives:

	Apple Valley	Victorville
Priority Need	**10. Create Safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure** **11. Provision of public facilities and park improvements**	
Five-Year Goals and Objectives:	5 Community Facility and Infrastructure Improvements (1 annually)	5 Community Facility and Infrastructure Improvements (1 annually)
Performance Indicators	Suitable Living Environment (Availability/accessibility)	
Performance Measure:	As a proportion of the estimated low to moderate-income persons living in the target areas.	
Sources of Funds:	CDBG; HOME; County funds; among others	
Geographic Distribution:	Public improvements occur in the low to moderate-income census tracts and block groups of primarily residential neighborhoods for the benefit of those residents.	

Public Services Needs

Five-Year Priority: The FY 2007-2012 Consolidated Plan identifies a high priority for most all public service categories. The intended outcomes will be the provision of a Suitable Living Environment (SL) and Availability/Accessibility (1).

Implementing Programs: Public services provided by both Apple Valley and Victorville with CDBG funds (capped at 15% of the annual grant) include:

1. **Youth Services:** Provides services for low to moderate-income youth. Various public service agencies will be funded annually under this program on a competitive basis through application review and approval.

2. **Senior Services:** Provides services for low to moderate-income seniors. Various public service agencies will be funded annually under this program on a competitive basis through application review and approval.

3. **Disabled Services Program:** Provides services for persons with disabilities. Various public service agencies will be funded annually under this program on a competitive basis through application review and approval.

4. **General Public Services Program:** Provides general public services to low and moderate-income residents, including but not limited to legal assistance, literacy programs, substance abuse services, and employment training and placement among others. Various public service agencies will be funded annually under this program on a competitive basis through application review and approval.

5. **Victorville - Crime Free Multi-Housing:** Administered by the City of Victorville, this program is implemented by the Police Department to provide increased police services for the crime free multi-housing program in target areas.

6. **Victorville - Graffiti Abatement:** Administered by the City of Victorville, this program is implemented by the Public Works Department to provide graffiti abatement services in target areas.

Overall Public Service Objectives:

	Apple Valley	Victorville
Priority Need	**12. Address Public Service Needs**	
Five-Year Goals and Objectives:	Youth: 500 (100 annually) Seniors: 1,000 (200 annually) Special Needs: 500 (100 annually) General: 250 (50 annually)	Youth: 500 (100 annually) Seniors: 1,000 (200 annually) Special Needs: 500 (100 annually) General: 250 (50 annually)
Performance Indicators	Suitable Living Environment (Availability/accessibility)	
Performance Measure:	As a proportion of the estimated 2,100 people in Apple Valley and 2,190 people in Victorville with special needs	
Sources of Funds:	CDBG; HOME; County funds; among others	
Geographic Distribution:	Public services are available to income qualified persons in need communitywide	

Health and Safety Code Enforcement Needs

In Apple Valley, there were 8,183 code enforcement cases in fiscal 2005-06. In Victorville, there were approximately 5,112 code enforcement cases in fiscal 2005-06.

Five-Year Priority: The primary goal of the code enforcement program is to preserve and improve the integrity of residential neighborhoods and to maintain a high quality of life and property values. The intended outcomes will be the provision of a Suitable Living Environment (SL) and Availability/Accessibility (1).

Implementing Programs:

1. **Apple Valley - Proactive Code Enforcement (TSIP):** Administered by the Town of Apple Valley, this activity funds 1 full-time equivalent code enforcement officer, one part-time equivalent proactive code enforcement officer and one part-time equivalent senior clerk typist, to provide proactive code enforcement in CDBG target areas. The Town anticipates serving 1,500 households with these services.

2. **Apple Valley - POP Code Enforcement (POP):** Administered by the Town of Apple Valley, this project will provide one part-time law enforcement officer that will provide time participating in a Problem Oriented Policing Program. Each officer will team up with a respective code enforcement officer to provide joint enforcement of building and criminal codes in the CDBG target area. The Town anticipates serving 50 households with these services.

3. **Victorville - Code Enforcement Program:** Administered by the City of Victorville, this program is implemented by the Building and Safety Department. The Code Enforcement program promotes and enforces compliance with the Municipal Codes relating to housing, zoning, and building codes. CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods. In collaboration with the City's housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.

4. **Victorville - Demolition Program:** Administered by the City of Victorville, this program is implemented by the Building and Safety Department. The program eliminates substandard and hazardous buildings as well as blighted conditions in target neighborhoods.

5. **Victorville - Community Clean-up:** Administered by the City of Victorville, this program is implemented by the Building and Safety Department. The program will eliminate slum and blight conditions in target neighborhoods.

Overall Code Enforcement Objectives:

Priority Need	**5. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition**	
Five-Year Goals and Objectives:	5,000 housing units (1,000 annually)	6,250 housing units (1,250 annually)
Performance Indicators	Suitable Living Environment (Availability/accessibility)	
Performance Measure:	Number of substandard housing units made safe, as a proportion of the housing units inspected.	
Sources of Funds:	CDBG; General Funds	
Geographic Distribution:	Code enforcement funded with CDBG funds will be performed in the low and moderate-income areas, focusing on building code violations. Code enforcement staff will refer residents for assistance under the Consortium's housing rehabilitation programs	

Economic Development Needs

Economic Development activities are designed to attract consumers and business, eliminate slum and blight characteristics, rehabilitate existing commercial buildings in the 2007-2012 Consolidated Plan.

Five-Year Priority: Economic development needs were identified by residents, businesses, and community groups in the Community Development Needs Survey as a High priority. Specifically, job creation received the highest ranking in the survey at 2.5 in both the Town of Apple Valley and City of Victorville. The intended outcomes will be the provision of Economic Opportunity (EO) and Availability/Accessibility (1).

Implementing Programs:

1. **Apple Valley – Economic Development Department:** The Town of Apple Valley provides a variety of economic development activities to attract businesses and create jobs.

2. **Victorville - Redevelopment Agency:** The Victorville Redevelopment agency provides a variety of economic development activities to attract businesses and create jobs.

Overall Economic Development Objectives:

	Apple Valley	Victorville
Priority Need	**13. Expand the economic base and promote greater employment opportunities for residents**	
Five-Year Goals and Objectives:	20 jobs (4 annually)/ 10 businesses (2 annually)	20 jobs (4 annually)/ 10 businesses (2 annually)
Performance Indicators	Economic Opportunity (Availability/accessibility)	
Performance Measure:	Number of jobs made available to low and moderate-income persons	
Sources of Funds:	CDBG; Economic Development Initiatives; Tax Increment; among others	
Geographic Distribution:	Economic development and commercial rehabilitation efforts will be focused in the low to moderate-income target areas.	

Administration and Planning Needs

CDBG program funds are used to cover costs for salaries, services, supplies, and general overhead. The CDBG program is implemented out of the Town at 14955 Dale Evans Parkway in Apple Valley and at 14343 Civic Drive in Victorville. Program administration is primarily delivered by the Economic Development Department in Apple Valley and the Finance Department in Victorville.

Overall Administration Objectives:

	Apple Valley	Victorville
Priority Need	N/A	N/A
Five-Year Goals and Objectives:	N/A	N/A
Performance Indicators	N/A	
Performance Measure:	Compliance with CDBG regulations	
Sources of Funds:	CDBG and HOME	
Geographic Distribution:	Administration occurs at the Town of Apple Valley 14955 Dale Evans Parkway Apple Valley, CA 92307 and at the City of Victorville 14343 Civic Drive Victorville, CA 92392	

Summary of Five-Year Objectives

Table 2C below summarizes the specific objectives for homeless/special needs populations, and the specific housing and community development objectives in this Consolidated Plan. These objectives are established on the assumption of a steady

stream of funding from HUD. Should funding levels be reduced in the future, the ability of the Town and City to achieve these objectives may be significantly compromised.

Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)
(Apple Valley)

Objective #	Specific Objectives	Performance Measure	Expected Units	Actual Units	Outcome/ Objective
	Rental Housing Objectives				
1	Section 8 Rental Assistance	# of households assisted	360		DH-2
5	Tenant Based Rental Assistance	# of households assisted	100		DH-2
	Owner Housing Objectives				
2	Fair Housing Services (IFHMB)	# of people assisted	400		DH-1
3a	Residential Rehabilitation Loan Program (RRLP)	# of households assisted	60		DH-1
4a	Downpayment Assistance Program	# of households assisted	25		DH-2
	Community Development Objectives				
1	Proactive Code Enforcement (TSIP)	# of housing units assisted	1,000		SL-1
2	POP Code Enforcement (POP)	# of housing units assisted	1,000		SL-1
	Infrastructure Objectives				
1	Dakota/Altadena Road Paving Project	# of jobs created	25		SL-1
	Public Facilities Objectives				
2	Facility Improvement Program	# of facilities	5		SL-1
	Public Services Objectives				
1	Youth Services	# of people assisted	500		SL-1
2	Senior Services	# of people assisted	1,000		SL-1
3	Disabled Services Program	# of people assisted	500		SL-1
4	General Public Services	# of people assisted	750		SL-1
	Economic Development Objectives				
1	Business Assistance Program	# of jobs created/ businesses assisted	20 jobs/ 10 businesses		EO-1

Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet) (Victorville)

	Rental Housing Objectives				
1	Section 8 Rental Assistance	# of households assisted	820		DH-2
5	Tenant Based Rental Assistance	# of households assisted	100		DH-2
	Owner Housing Objectives				
2	Fair Housing Services	# of people assisted	400		DH-1
3b	Senior Home Repair Program	# of households assisted	75		DH-1
3c	Old Town Owner Occupied Residential Rehabilitation Program	# of households assisted	15		DH-1
4b	Mortgage Assistance Program	# of households assisted	50		DH-2
	Community Development Objectives				
3	Code Enforcement Program	# of housing units assisted	6,250		SL-1
4	Demolition Program	# of people assisted	28,746		SL-1
5	Community Clean-up	# of people assisted in the target areas	28,746		SL-1
	Public Facilities Objectives				
2	Doris Davies Park Upgrade	# of facilities improved	1		SL-1
3	Fire Station Improvements	# of facilities improved	4		SL-1
4	Library Landscape Project	# of facilities improved	1		SL-1
5	Amtrak Tactile Matting Project	# of facilities improved	1		SL-1
	Public Services Objectives				
1	Youth Services	# of people assisted	500		SL-1
2	Senior Services	# of people assisted	1,000		SL-1
3	Disabled Services Program	# of people assisted	2,000		SL-1
4	General Public Services	# of people assisted	500		SL-1
5	Crime Free Multi-Housing	# of people assisted	28,746		SL-1
6	Graffiti Abatement	# of people assisted	28,746		SL-1
	Economic Development Objectives				
2	Victorville Redevelopment Agency	# of jobs created/ businesses assisted	20 jobs/ 10 businesses		EO-1

Antipoverty Strategy (91.215 (h))

1. Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually). In consultation with other appropriate public and private agencies, (i.e. TANF agency) state how the jurisdiction's goals, programs, and policies for producing and preserving affordable housing set forth in the housing component of the consolidated plan will be coordinated with other programs and services for which the jurisdiction is responsible.

2. Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.

3-5 Year Strategic Plan Antipoverty Strategy response:

1. The Town and City will continue to implement its strategy to help impoverished families achieve economic independence and self-sufficiency. The anti-poverty strategy utilizes existing County job training and social service programs to increase employment marketability, household income, and housing options. In addition, the Town and City will each allocate funds to a variety of public service agencies that offer supportive services in the fight against poverty and other special needs. Specifically, some of these organizations provide direct assistance in the form of food and housing, others provide indirect assistance such as case management and referral services to other service programs. The Town and City will coordinate with and refer people to programs offered by the County of San Bernardino.

2. This strategy will reduce (or assist in reducing) the number of poverty level families to the extent that those families are able to take advantage of the Consortium's programs and are successful in maintaining their economic independence and self-sufficiency.

Low- income Housing Tax Credit (LIHTC) Coordination (91.315 (k))

1. (States only) Describe the strategy to coordinate the Low-income Housing Tax Credit (LIHTC) with the development of housing that is affordable to low- and moderate-income families.

3-5 Year Strategic Plan LIHTC Coordination response:

Not applicable as this section pertains to state governments coordinating Low-income Housing Tax Credits.

NON-HOMELESS SPECIAL NEEDS

Specific Special Needs Objectives (91.215)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Non-homeless Special Needs Analysis response:

1. The "non-homeless special needs" category is assigned a High Priority need level in the Apple Valley/Victorville Consortium's 2007-2012 Consolidated Plan. This category includes persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addictions, and victims of domestic violence. The Town and City expect to fund the following programs to address these needs:

   - Hi Desert Meals on Wheels
   - Mojave Deaf Services
   - Sexual Assault Services
   - Victor Valley Domestic Violence - A Better Way

2. Additional federal, State, local public- and private-sector resources that are likely to be available for addressing identified non-homeless special needs are described in the Public Services section of the Community Development portion of this document.

Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (Including HOPWA)

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (formerly Table 1B) of their Consolidated Plan to help identify these needs. *Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.

2. Identify the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.

3. Describe the basis for assigning the priority given to each category of priority needs.

4. Identify any obstacles to meeting underserved needs.

5. To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

6. If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.

3-5 Year Non-homeless Special Needs Analysis response:

1. The following tables illustrates the number of persons in various subpopulations that are not homeless but may require housing or supportive services in the Consortium:

Table 1B
Special Needs (Non-Homeless) Populations (Apple Valley)

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Elderly	High	8,831 People	$90,000	900 people
Frail Elderly	High	1,867 Households	$60,000	200 people
Severe Mental Illness	Medium	542 People	$20,000	50 people
Developmentally Disabled	Medium	542 to 1,627 People	$30,000	50 people
Physically Disabled	Medium	5,261 People	$20,000	500 people
Persons w/ Alcohol/Other Drug Addictions	Medium	2,457 to 2,808 men and 1,175 women	$20,000	250 men 100 women
Persons w/HIV/AIDS	Low	10 People		10 people
TOTAL		**22,111 people**	**$85,000**	**2,100 people**

Table 1B
Special Needs (Non-Homeless) Populations (Victorville)

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Elderly	High	8,360 People	$90,000	850 People
Frail Elderly	High	1,850 Households	$60,000	200 Households
Severe Mental Illness	Medium	640 People	$20,000	60 People
Developmentally Disabled	Medium	640 to1,920 People	$30,000	60 People
Physically Disabled	Medium	5,662 People	$20,000	560 People
Persons w/ Alcohol/Other Drug Addictions	Medium	2,779 to 3,176 men and 1,336 women	$20,000	280 men 130 women
Persons w/HIV/AIDS	Low	10 People	$20,000	10 People
TOTAL		**22,944 people**	**$280,000**	**2,190 people**

2. The previous table above illustrates the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing.

3. The Community Development Needs Assessment Survey is one of the methods by which the Consortium determined priority community development needs for the next five years. Other methods include demographic and empirical data analysis, interviews with staff and service providers, and direct input by residents and stakeholders during public meetings.

4. Obstacles to meeting underserved needs include the provision of affordable housing opportunities for senior citizens and renters. As such, the Town of Apple Valley and City of Victorville have formed a Consortium to receive HOME funds to provide a funding source for affordable housing needs. To address the provision of services to low and moderate-income residents, Apple Valley and Victorville each partner and fund a variety of public service agencies. Limited resources in general are an obstacle to meeting the needs of underserved residents. The Consortium members continually try to expand the amount of resources available and target existing sources efficiently.

5. According to the California State Department of Social Services, Community Care Licensing Division, 47 facilities in Apple Valley with a capacity of 547 persons and 44 facilities in Victorville with a capacity of 751 persons to serve those with special needs see (table below).

Licensed Community Care Facilities				
Facility Type	Apple Valley		Victorville	
	Facilities	Capacity	Facilities	Capacity
Adult and Elderly Residential				
Adult Day Care	1	60	5	240
Adult Residential	18	102	12	59
Residential Elderly	12	259	18	410
Children's Care and Residential				
Group Home	10	102	5	30
Small Family Home	6	24	4	12
Total*	47	547	44	751

Source: California Community Licensing Division website, 2006
*Includes facilities pending approval and their capacities.

Definitions for the types of facilities listed above are as follows:

Adult Day Care Facilities (ADCF) are facilities of any capacity that provide programs for frail elderly and developmentally disabled and/or mentally disabled adults in a day care setting.

Adult Residential Facilities (ARF) are facilities of any capacity that provide 24-hour non-medical care for adults ages 18 through 59, who are unable to provide for their own daily needs. Adults may be physically handicapped, developmentally disabled, and/or mentally disabled.

Residential Care Facilities for the Elderly (RCFE) provide care, supervision

and assistance with activities of daily living, such as bathing and grooming. They may also provide incidental medical services under special care plans. The facilities provide services to persons 60 years of age and over and persons under 60 with compatible needs. RCFEs may also be known as assisted living facilities, retirement homes and board and care homes. The facilities can range in size from six beds or less to over 100 beds.

Group Homes are facilities of any capacity and provide 24-hour non-medical care and supervision to children in a structured environment. Group Homes provide social, psychological, and behavioral programs for troubled youths.

Small Family Homes (SFH) provide 24-hour-a-day care in the licensee's family residence for six or fewer children who are mentally disabled, developmentally disabled, or physically handicapped, and who require special care and supervision as a result of such disabilities.

6. The Consortium may consider using HOME or other tenant based rental assistance to assist one or more of these subpopulations, based on the County's Section 8 waiting list of 25,000 families, overpayment issues illustrated by the 2000 CHAS data, and limited care facilities options for people with special needs.

Housing Opportunities for People with AIDS (HOPWA)

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. The Plan includes a description of the activities to be undertaken with its HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low-income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the transition to permanent housing and independent living. The plan would identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.

2. The Plan must establish annual HOPWA output goals for the planned number of households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be used in connection with an assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

3. For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).

4. The Plan includes an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.

5. The Plan describes the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.

6. The Plan includes the certifications relevant to the HOPWA Program.

3-5 Year Strategic Plan HOPWA response:

Not applicable; the Town of Apple Valley and City of Victorville do not receive or administer HOPWA funds.

Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Specific HOPWA Objectives response:

Not applicable; the Town of Apple Valley and City of Victorville do not receive or administer HOPWA funds.

OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.

Background and Trends

The Town of Apple Valley and City of Victorville are located in the western portion of San Bernardino County within what is known as the Victor Valley. Both jurisdictions are conveniently located off of Interstate 15, north of the San Bernardino Mountains, and are often referred to as part of the high desert.

Population Growth

The Town of Apple Valley and the City of Victorville both experienced rapid growth during the 1980s. Apple Valley had a population of 14,305 in 1980, which grew to

46,079 in 1990 (222 percent); Victorville had a population of 14,220 in 1980, which grew to 40,674 in 1990 (186 percent).

As shown in the table below, the Town of Apple Valley and the City of Victorville were similar in population size at the time of the 1980 and 1990 Census; however, the 2000 Census indicates that Victorville experienced more rapid growth (57 percent) during the 1990s than Apple Valley (approximately 18 percent) and other nearby communities. Current population estimates from the State Department of Finance (DOF) indicate that the Town of Apple Valley and City of Victorville have continued to grow in the last six years, with Victorville (49 percent) outpacing Apple Valley (25 percent). According to the 2006 DOF estimates, the Apple Valley/Victorville Consortium had a combined population of approximately 162,652; roughly 38,000 more people than at the writing of the last Consolidated Plan.

Population Growth

City	1980	1990	1980-1990 % Change	2000	1990-2000 % Change	2006	2000-2006 % Change
Apple Valley	**14,305**	**46,079**	**222.1%**	**54,239**	**17.7%**	**67,507**	**24.5%**
Victorville	**14,220**	**40,674**	**186.0%**	**64,029**	**57.4%**	**95,145**	**48.6%**
Adelanto	2,164	8,517	293.6%	18,130	112.9%	24,880	37.2%
Barstow	17,690	21,472	21.4%	21,119	-1.6%	23,599	11.7%
Hesperia	13,540	50,418	272.4%	62,582	24.1%	80,268	28.3%
Yucaipa	23,345	32,824	40.6%	41,207	25.5%	50,553	22.7%
San Bernardino County	895,016	1,418,380	58.5%	1,709,434	20.5%	1,991,829	16.5%

Source: US Census (1980, 1990 and 2000), and 2006 California State Department of Finance Estimates, May 1, 2006.

Age of Residents

The table below shows the age characteristics of Apple Valley and Victorville residents. As shown, proportions of each age group were very similar in both jurisdictions, with Apple Valley having a slightly older population. Youth made up approximately 26 percent of the population in Apple Valley and 29 percent of the population in Victorville, while seniors made up 13.7 percent of the population in Apple Valley and 11.2 percent in Victorville.

Age Characteristics

	Apple Valley				Victorville			
	1990		2000		1990		2000	
Age Group	# of Persons	% of Population	# of Persons	% of Population	# of Persons	% of Population	# of Persons	% of Population
Under 5	4,434	9.6%	3,875	7.1%	4,177	10.1%	5,537	8.6%
5 to 14	8,128	17.6%	10,242	18.9%	6,951	16.9%	13,081	20.4%
15 to 24	6,077	13.2%	7,236	13.3%	6,062	14.7%	8,782	13.7%
25 to 34	7,821	17.0%	5,451	10.0%	7,986	19.4%	8,427	13.2%
35 to 44	6,964	15.1%	8,196	15.1%	5,375	13.0%	9,902	15.5%
45 to 54	4,453	9.7%	6,892	12.7%	3,012	7.3%	6,779	10.6%
55 to 64	3,646	7.9%	4,902	9.0%	2,952	7.2%	4,369	6.8%
65 and over	4,556	9.9%	7,445	13.7%	4,704	11.4%	7,152	11.2%
Total	46,079	100.0%	54,239	100.0%	41,219	100.0%	64,029	100.0%

Source: US Census 1990 and 2000

Racial and Ethnic Composition

As shown in the following table, both the Town of Apple Valley and City of Victorville increased in diversity between 1990 and 2000. In Apple Valley, Black, Hispanic, and Asian residents increased by 140 percent, 73 percent, and 21 percent respectively, while all other ethnicities slightly decreased. In Victorville, the population of all race/ethnic groups increased, with the most dramatic increases in Hispanic, Black, and Asian populations (129 percent, 98 percent, and 62 percent respectively). Despite these changes, White residents still comprised a majority of the population in Apple Valley (70 percent). At 49 percent of the City population, White residents no longer constituted a simple majority in Victorville. Hispanics, which made up 19 percent of the population in Apple Valley, represented 35 percent of the population in Victorville.

Racial and Ethnic Composition

Race/Ethnicity	Apple Valley # of Persons 1990	Apple Valley # of Persons 2000	Apple Valley % Change	Apple Valley % of 2000 Population	Victorville # of Persons 1990	Victorville # of Persons 2000	Victorville % Change	Victorville % of 2000 Population
White	37,059	36,710	-0.9	69.7%	25,827	30,382	17.6	49.0%
Black	1,727	4,141	139.8	7.9%	3,750	7,431	98.2	12.0%
Native American	392	357	-8.9	0.7%	323	380	17.6	0.6%
Asian /Pacific Islander	1,043	1,268	21.6	2.4%	1,352	2,202	62.9	3.6%
Other	437	148	-66.1	0.3%	69	143	107.2	0.2%
Hispanic (All Races)	5,813	10,067	73.2	19.1%	9,353	21,426	129.1	34.6%

Source: Census 1990 and 2000

Racial/Ethnic Concentrations

For purposes of this report, a racial/ethnic concentration is defined as the percentage of residents in a census tract exceeding the countywide average percentage for that particular race/ethnic group. San Bernardino County's racial/ethnic composition is as follows: 39.2 percent Hispanic; 44.0 percent White; 8.8 percent Black; 4.6 percent Asian; and an overall minority population of 56.0 percent. Given the relatively low percentages of minority population in the Apple Valley Consortium, it is appropriate to look at minority residents as an aggregate.

A detailed analysis of 2000 Census data shows that Apple Valley has no census tracts with minority concentrations higher than the County of San Bernardino (56 percent). Four census tracts in Victorville had overall minority concentrations of more than 56 percent (Census Tracts 91.02, 91.04, 98.00, and 99.01).

Household Language and Linguistic Isolation

The 2000 Census reports that approximately eight percent of the Apple Valley residents and 12 percent of the Victorville residents were foreign born.

A linguistically isolated household is one in which all members over 14 years of age has some difficulty with English. In Apple Valley, 2,294 households spoke Spanish (12 percent of all households), of which nearly 12 percent were linguistically isolated (Spanish-speaking only). Of 373 households that spoke Asian languages nearly 29 percent were linguistically isolated.

In Victorville, 4,851 households spoke Spanish (23 percent of all households), of which nearly 17 percent were linguistically isolated. Of the 603 households that spoke Asian languages, 16 percent were linguistically isolated.

Language barriers may prevent residents from accessing services, information, housing, and may also affect educational attainment and employment. Executive Order 13166 ("Improving Access to Services by Persons with Limited English Proficiency") was issued, in August 2000, which requires federal agencies to assess and address the needs of otherwise eligible persons seeking access to federally conducted programs and activities who, due to Limited English Proficiency (LEP), cannot fully and equally participate in or benefit from those programs and activities. This requirement passes down to grantees of federal funds as well; therefore, the Town of Apple Valley and City of Victorville are responsible for ensuring compliance with this regulation for both themselves and their sub-recipients. Currently, public notices, flyers, posters, surveys and program applications are all available in English and Spanish to ensure equal access to LEP persons for the planning and program implementation of the Consortium's CDBG and HOME programs. In addition, translators are available at all public meetings and for questions pertaining to draft and final documents such as the Consolidated Plan, Annual Action Plan, CAPER, Analysis of Impediments to Fair Housing Choice and other documents. The majority of the public service agencies funded each year also provide Spanish translation and are monitored for compliance.

Employment Characteristics

According to the State Employment Development Department (EDD), 26,700 Apple Valley residents were in the labor force (2006), with 25,300 being employed. The unemployment rate was 5.2 percent, higher than the County rate of 4.7 percent, but lower than Adelanto (7.3 percent), Barstow (5.9 percent), Hesperia (6.2 percent) and Victorville (5.8 percent). In Victorville, 30,400 residents were in the labor force with 28,600 being employed.

As shown in the table below, Apple Valley experienced moderate growth (22 percent) in employment between 1990 and 2000 Census, while employment growth in Victorville was substantial (61 percent) by comparison. In addition to numerical growth in employment, both communities experienced structural changes in their employment bases. Certain segments of the economy experienced losses or limited growth in employment (such as agriculture, manufacturing, and retail trade in Apple Valley, and agriculture, construction, and retail trade in Victorville). In contrast, employment growth was concentrated in health services and entertainment and recreation services for both communities.

Employment by Industry						
	Apple Valley			Victorville		
	1990	2000	Percent Change	1990	2000	Percent Change
Agriculture, forestry, and fisheries	443	75	-83.1%	246	79	-67.9%
Mining	123	176	43.1%	50	95	90.0%
Construction	2,455	2,548	3.8%	1,585	1,488	-6.1%
Manufacturing	1,897	1,445	-23.8%	1,654	2,207	33.4%
Transportation	1,101	1,817	65.0%	950	2,041	114.8%
Wholesale trade	578	569	-1.6%	390	596	52.8%
Retail trade	3,367	2,568	-23.7%	3,155	3,219	2.0%
Finance, insurance, and real estate	1,203	1,182	-1.7%	668	1,320	97.6%
Entertainment and recreation services	237	1,492	529.5%	214	1,891	783.6%
Health services	1,205	2,545	111.2%	839	2,760	229.0%
Educational services	1,595	2,491	56.2%	1,095	1,957	78.7%
Other professional and related services	718	1,204	67.7%	652	1,283	96.8%
Public administration	929	1,161	25.0%	1,218	1,589	30.5%
Total	15,851	19,273	21.6%	12,716	20,525	61.4%

Source: Census 1990 and 2000

Major Employers

According to the Finance Departments for the Town of Apple Valley and City of Victorville, education and health services are the top employers in both communities. As shown in Table 11, Apple Valley Unified School District and St. Mary Regional Medical Center are the top employers in the Town of Apple Valley, employing a total of 3,079 people. In the City of Victorville, 2,730 people are employed by Victor Valley College, Victor Elementary and Victor Valley Union High School District, while Prime Care Medical/Desert Valley Hospital and Victor Valley Community Hospital employ 1,444 people.

Major Employers			
Apple Valley Employer Name	Number Employed	Victorville Employer Name	Number Employed
Apple Valley Unified School District	1,825	Victor Valley College	1,100
St. Mary Regional Medical Center	1,254	Prime Care Medical Group/Desert Valley Hospital	900
Wal-Mart Distribution Center #7033	915	Verizon	900
Mountain Satellite/Ironwood Communications	801	Victor Elementary School District	830
Wal-Mart	362	Federal Correction Complex Victorville.	820
Target Stores Inc.	210	Victor Valley Union High School District	800
Apple Valley Christian Centers	151	Walmart	600
Albertsons	131	Victor Valley Community Hospital	544
Town of Apple Valley	128	City of Victorville	539

Source: Town of Apple Valley and City of Victorville, Finance Department 2006

Fair Housing

Inland Fair Housing and Mediation Board (IFHMB), a private fair housing group, is under contract to serve as administrator for fair housing services in Apple Valley and Victorville.

Apple Valley: The Town's AI was updated in 1999. The AI found that although no public policy, program, or standards implemented by the Town have proven to impede housing development or fair housing choice, the Town continued or strengthen its position by the following fair housing practices:

- Continue to educate rental property owners/managers about their responsibilities under fair housing laws.
- Educate tenant households through on-going education programs.
- Educate school children about fair housing choice and fair housing laws.
- Continue to monitor the lending practices of major financial institutions.
- Promote April as "Fair Housing Month".
- Review all standard Town contracts to ensure certain fair housing language is included such as reporting information regarding ethnic, income, etc.
- Conduct training of code enforcement officials to enable them to refer discrimination cases directly to IFHMB.
- Requesting rental property owners receiving financial assistance from the Town to attend a training seminar regarding fair housing practice.
- Require IFHMB to conduct a fair housing training session for Town employees.
- Display the Fair Housing logo with advertisements by the Town (i.e. housing notices for housing programs).
- Conduct English-As-A-Second Language classes about fair housing law and its application.

Victorville: The City of Victorville's Analysis of Impediments was completed in 1999 and identified needs in the following areas:

- Fears and prejudices are identified through active (direct actions against certain groups) and passive discrimination (when certain persons avoid residing in certain housing units).

- Discrimination due to race and/or color dictates that the further education of property owners and/or property managers regarding their responsibilities to uphold the housing laws is necessary.

- Lack of availability of affordable, large family rental housing units enables the marketplace to practice in a discriminatory manner.

- In addition to this, many citizens have complained of the inadequacy of the public transportation system. Complaints cite the lack of an efficient busing system in discouraging people from using public transportation. Without an effective public transportation system, those that rely on it, typically low-income households, are unable to find housing close enough to their job locations.

In April 2003, the City of Victorville updated its AI in accordance with HUD regulations with the intent to ensure compliance with the Consolidated Plan certification requirements to affirmatively further fair housing.

As a result of the update, three new impediments were identified. A summary of all the impediments identified in the update are as follows:

- Deterioration of the existing housing supply;
- An on-going housing-job imbalance;
- Neighborhood safety and crime prevention;
- Inadequacy of public transportation;
- Lack of affordable large family rental housing; and
- Discrimination due to race and/or color

The AI identified the strategy to address these impediments as follows:

- Provide units that meet the housing standards to serve as decent, safe and sanitary housing;
- Fund police services in target areas servicing low-income neighborhoods;
- Review all standard City contracts to ensure certain fair housing language is included, such as reporting information regarding ethnicity. All contracts for housing development should be made available to Inland Fair Housing and Mediation Board (IFHMB) for review;
- Conduct training of code enforcement officials to enable them to refer discrimination cases directly to IFHMB;
- Require rental property owners receiving financial assistance from the City to attend a training seminar regarding fair housing practices;
- Require IFHMB to conduct a fair housing training session for City employees;
- Display the Fair Housing logo with all advertisements taken by the City (Public Notices for CDBG program, etc.);
- Conduct English-As-A-Second Language classes about Fair Housing Law and its application; and
- Address preserving the existing housing supply.

The Consortium is currently conducting a joint Analysis of Impediments to Fair Housing Choice (AI), which will be adopted in June of 2007. Findings from the new AI will be incorporated into the FY 2007-2012 Consolidated Plan through substantial amendment.

Mapping

See Figures 1 through 4 for mapping of low to moderate-income areas, minority concentrations, transit access to major employers, and transit access to community care facilities.

Appendix G
HUD Tables CPMP Version

Town of Apple Valley

California

Consolidated Plan

Strategic Plan for Years 2007 to 2012

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Los Angeles Field Office of Community Planning and Development

Strategic Plan Submission Date	5/15/2007

Amendments:

		MM/DD/YY	Name:
		MM/DD/YY	Name:
		MM/DD/YY	Name:
		MM/DD/YY	Name:
		MM/DD/YY	Name:

* If Necessary

Town of Apple Valley			UOG: CA60108 APPLE VALLEY
14955 Dale Evans Parkway			146879544
Street Address Line 2			Organizational Unit
Apple Valley			Town-Economic Development Department
California	92307	Country U.S.A.	Division
San Bernardino			Program Year Start Date (07/01)

Employer Identification Number (EIN):	33-0338303		
Applicant Type:	Local Government: Township		Specify Other Type

Person to be contacted regarding this application:			
Tamara	N.	Torres	
Title	760-240-7000 ext.7916		760-240-7910
ttorress@applevalley.org	www.applevalley.org		Other Contact

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Name:	Mr. Bruce Williams	Date: (MM/DD/YY)
Title:	Town Manager	

CPMP Consolidated Plan Management Process

Step1 Step 2 Step 3 Step 4 Step 5

Consolidated Planning

Welcome to the ***Consolidated Plan Management Process (CPMP)***. The U.S. Department of Housing and Urban Development (HUD) has created this tool to assist formula grantees in meeting the requirements of a Consolidated Plan (Conplan) (the first year Strategic Plan, up to five Annual Action Plans (AAP), and up to five Consolidated Annual Performance and Evaluation Reports (CAPER)). This tool is not compulsory. Grantees may use any tool to generate a Conplan, Annual Action Plan or CAPER. However, fully completing this tool will ensure that the minimum regulatory and statutory requirements have been met. Additionally, using the CPMP allows grantees to submit mostly "paperless" Consolidated Plans, Action Plans and CAPERs.

Follow these steps, to use the CPMP...

Step 1: Initialize CPMP Tool

Step 2: Create Your Strategic Plan

Step 3: Create Your Action Plan

Step 4: Create Your CAPER

Step 5: Repeat Steps 3 and 4 for each Subsequent Program

Navigation:

Links and **Buttons** have been created to help you navigate the CPMP. When you are taken to another worksheet or document, you may also click the **Back Arrow button** on your toolbar to return to the document you came from.

Clickable Links — **Clickable Links.** Blue underlined text indicates a link. You may be taken to another place in the document, or another document completely.

Example Button — **Custom Buttons** also indicate links to another place in the document, or another document completely.

Microsoft Back Button. You need to have your "Web" toolbar displayed in order to see the Back button.

CPMP Help:

There is an extensive **CPMP User Manual** on the web. Links to this and other sources of information are included in the CPMP

CPMP User Manual

Mouse over or click on this cell when you see it to find help.

Go to Step 1 | Back to Top

Step 1: Initialize the CPMP Tool

Step 1 Tasks

1. **Create the Consolidated Plan Cover**
2. **Complete the Grantee Information form**

1. Create the Consolidated Plan Cover. Complete the Consolidated Plan Cover page information on the Conplan Cover Worksheet in this workbook.

Conplan Cover

2. Complete the Grantee Information. Complete the Grantee Information Worksheet in this workbook.

Grantee Information

Go to Step 2

Back to Top

Step 2: Create Your Strategic Plan

Step 2 Tasks

1. **Create the Strategic Plan document.**
2. **Complete the Needs Worksheets.**
3. **Complete the Specific Objectives Worksheet**

1. Create the Strategic Plan Document. Click on the narratives link that corresponds to the category for the Strategic Plan. You will be forwarded directly to the relevant questions in the Strategic Plan document.

2. Complete the Needs Worksheets. Complete the information in the Needs Workbook for the Strategic Plan. Click on the appropriate buttons below to open the indicated Worksheet:

	Go to Narratives	
HOUSING	Housing Market Analysis	Priority Housing Needs Worksheet
HOMELESS	Homeless Needs Worksheet	
COMMUNITY DEVELOPMENT	Community Development Worksheet	
NON-HOMELESS SPECIAL NEEDS	Non-homeless Needs Worksheet	

3. Complete the Specific Objectives Worksheet Complete the information in the Specific Objectives Workbook for the Strategic Plan. Click on the button to open the indicated Worksheet:

Specific Objective

Go to Step 3

Back to Top

Step 3: Create Your Action Plan

Step 3 Tasks

1. **Create the Action Plan document.**
2. **Update the Needs Worksheets.**
3. **Update the Specific Objectives Worksheet.**
4. **Update the Affordable Housing Goals Worksheet.**
5. **Create your Projects.**
6. **Create your Certification Documents.**
7. **Submit the CPMP to HUD.**

1. Create the Action Plan Document. Click on the narratives link that corresponds to the category and year for the Action Plan you are working on. You will be forwarded directly to the relevant questions in the specific Action Plan document.

SF 424	Go to 424	Go to 424	Go to 424	Go to 424	Go to 424
NARRATIVES	Go to Narratives	Go to Narratives	Go to Narratives	Go to Narratives	Go to Narratives
HOUSING	Priority Housing Needs Worksheet				
HOMELESS	Homeless Needs Worksheet				
COMMUNITY DEVELOPMENT	Community Development Worksheet				
	HOPWA Worksheet		Non-homeless Needs Worksheet		

2. Update the Needs Worksheets. Complete the information in the Needs Workbook for each year's Action Plan. Click on the appropriate buttons below to open the indicated Worksheet:

3. Complete the Specific Objectives Worksheet Complete the information in the Specific Objectives Workbook for the

Specific Objective

Strategic Plan. Click on the button to open the indicated Worksheet:

4. Update the Affordable Housing Goals Worksheet Complete the information in the Affordable Housing Workbook for the Action Plan. Click on the button to open the indicated Worksheet:

Completion Goals

5. Create your projects. Use the Projects Workbook to add your Project information to the Action Plan (formerly Table 3: Listing of Proposed Projects).

Projects Workbook | Section 108 Report Worksheet

6. Create your Certification Documents. Use the appropriate document for your certification.

Non-State Certifications | State Certifications

7. Submit the CPMP to HUD. Action Plans are due no less than 45 days prior to the start of the grantee's program year. HUD does not accept plans between August 15 and November 15.

>>***Submit via eMail:*** A special HUD mailbox has been created to accept attachments up to 2 megabytes. If you are including large size files like graphical maps, then you may need to submit multiple eMails to send the entire tool.

Send eMail

>>***Submit via Delivery:*** You may create a CD containing all of the updated files of the tool if you have access to a CD writer. You can send the CD in to your Field Office.

REMEMBER! The SF 424 and Certifications must still be submitted in hard copy with original signatures.

Go to Step 4 | Back to Top

Step 4: Create Your CAPER

Step 4 Tasks

1. **Create the CAPER document.**
2. **Update the Needs Worksheets.**
3. **Update the Specific Objectives Worksheet**
4. **Update your Projects.**
5. **Submit the CPMP to HUD.**

1. Create the CAPER Document. Click on the narratives link that corresponds to the category and program year for the CAPER you are working on. You will be forwarded directly to the relevant questions in the appropriate CAPER document.

2. Update the Needs Worksheets. Complete the information in the Needs Workbook for each year's Action Plan. Click on the appropriate buttons below to open the indicated Worksheet:

NARRATIVES	Go to Narratives	Go to Narratives	Go to Narratives	Go to Narratives	Go to Narratives
HOUSING	Priority Housing Needs Worksheet				
HOMELESS	Homeless Needs Worksheet				
COMMUNITY DEVELOPMENT	Community Development Worksheet				
	HOPWA Worksheet	Non-homeless Needs Worksheet			

3. Complete the Specific Objectives Worksheet Complete the information in the Specific Objectives Workbook for the Strategic Plan. Click on the button to open the indicated Worksheet:

Specific Objective

4. Report on your projects. Use the Projects Workbook to report on your Project information.

Projects Workbook

Section 108 Report Worksheet

5. Submit the CPMP to HUD. CAPERs are due no less than 90 days after the end of the grantee's program year. HUD does not accept CAPERs between August 15 and November 15.

>> ***Submit via eMail:*** A special HUD mailbox has been created to accept attachments up to 2 megabytes. If you are including large size files like graphical maps, then you may need to submit multiple eMails to send the entire tool.

>> ***Submit via Delivery:*** You may create a CD containing all of the updated files of the tool if you have access to a CD writer. You can send the CD in to your Field Office.

REMEMBER! The SF 424 and Certifications must still be submitted in hardcopy with original signatures.

Send eMail

Go to Step 5

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Step 5: Repeat Steps 3 and 4 for Each Subsequent Program Year

Step 5 Tasks

1. **Create the next Action Plan.**
2. **Create the next CAPER.**

1. Create the next Action Plan. Use the appropriate links to complete the narrative information for the next project year's Action Plan.

Go to Step 3

2. Create the next CAPER. See the appropriate links to complete the narrative information for the next program year's CAPER.

Go to Step 4

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TABLE 3B ANNUAL HOUSING COMPLETION GOALS Apple Valley

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		☐	☐		☐
Production of new units		☐	☐		☐
Rehabilitation of existing units		☐	☐	☐	☐
Rental Assistance	20	☐	☑		☐
Total Sec. 215 Rental Goals	20	☐	☑	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units		☐	☐		
Rehabilitation of existing units	12	☐	☑		
Homebuyer Assistance	5	☐	☑		☐
Total Sec. 215 Owner Goals	17	☐	☑	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	80	☑	☑	☐	☐
Non-Homeless	37	☑	☑	☐	☐
Special Needs	100	☑	☑	☐	☐
Total Sec. 215 Affordable Housing	217	☑	☑	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	20	☐	☑	☐	☐
Annual Owner Housing Goal	17	☐	☑	☐	☐
Total Annual Housing Goal	37	☐	☑	☐	☐

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	San Bernardino County Library		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

This literacy program will provide trained staff to assist illiterate adults with their basic literacy skills. It will also assist them in the use of the library and its material's such as computer's, math books & career material.

Location:
Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:
(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	Proposed	35		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	35	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	High Desert Meals on Wheels		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

The main objective is to serve as many needy seniors in their homes to assure they are getting well balanced meals and that their nutrition needs are being met.

Location:

Communitywide

Expected Completion Date:

6/30/2008

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Availability/Accessibility

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	100		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	10,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	Victor Valley Domestic Violence, Inc.		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Provide new access to shelter, food clothing, transportation, counseling, child care, educational classes to 15 victims of domestic violence. After completion of the three month shelter program, clients may transition to the one year program. Funding will also be used for staff, and mortgage for the outreach office.

Location:
Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:
6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

01 People	Proposed	45		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	45	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 2.0

Project Name:	High Desert Homeless Services		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

This program will provide shelter, meals, clothing, toiletries, casework, goal setting, classroom education and training, child care and whatever is needed to help them achieve success. Expect to assist 100 low and moderate income Apple Valley homeless residents. Will be extending the length of stay of shelter residents, due to the insufficient amount of low income housing available in our area.

Location:

Communitywide

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Public Services

Explanation:

- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	100		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	High Desert Domestic Violence		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Train and inform at- risk parents on how to improve their overall parenting skills. Funding will be used to compensate parenting facilitator as well as ensure that utilities for the facilities in which the classes are held are paid for. Funds will assist in advertising class availability to the targeted community.

Location:

Communitywide

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Public Services

Explanation:

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve the services for low/mod income persons

2

3

Project-level Accomplishments

01 People	Proposed	238		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	238	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	Assistance League-Operation School Bell				
Description:		**IDIS Project #:**		**UOG Code:**	CA60108 APPLE VALLEY

Operation School Bell Program provides new clothing to children identified by school personnel as being inadequately clothed to attend class. Each child receives a winter jacket, two pair of pants, two shirts/tops, and six pair of sox, six underwear, and a Payless Shoe voucher for $12.00. In addition, a hygiene/grooming kit which includes, toothpaste, toothbrush, soap and hairbrush. They also receive new or gently used book and/or school supplies.

Location:

Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

1. Improve the services for low/mod income persons
2.
3.

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	**Proposed**	400		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	10,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	400		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 2.0

Project Name:	Inland Fair Housing Mediatin Board, Fair Housing		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Promote equal opportunity for all through education, outreach and enforcement of Federal and State Fair Housing Laws. Fair Housing Personnel, including investigators, mediators, testing specialists, education and outreach specialist will conduct: case development, investigations, conciliation, and referral of housing discrimination complaints. Fair Housing workshops and presentations will be conducted to educate the general public and the housing industry regarding the housing laws. Outreach including radio and local cable television public service announcements, distribution of flyers,

Location:

Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	80		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	12,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	80		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	Inland Fair Housing Mediation Board, Landlord/Tenant		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Promote equal opportunity for all through education, outreach and enforcement of Federal and State Landlord/Tenant Fair Housing Laws. Landlord Tenant Personnel, including mediators, counselors and outreach specialist will conduct: case development, investigations, mediation and referral of landlord /tenant discrimination complaints. Landlord/Tenant workshops and presentations will be conducted to educate the general public and the housing industry regarding the landlord/tenant laws. Outreach including radio and local cable television public service announcements, distribution of

Location:

Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	960		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05K Tenant/Landlord Counseling 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	6,000	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	960	Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	SB County Sexual Assault Services		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

This program will provide services to 200 victims of sexual abuse, by 24 hr. crisis line, emergency response and in person counseling. Services will be provided by a trained certified Rape Crisis Counselor. Services provided at hospitals, law enforcement call outs as needed for sexual assault and crime victims. Funds will also be used to promote community education on safety and prevention to schools and the community. Clients to be served are low income, minorities, youths at risk and victims of sexual abuse.

Location:

Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	Proposed	200		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	4,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 2.0

Project Name:	High Desert Resource Network-Capacity Building		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Provides funds for non-profit capacity building activities to increase the number of services provided by non profit organizations in the High Desert Resource Network.

Location:

Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	2,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	20		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	One 2 One Mentors, Inc-S.T.A.R		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

This program educates youth on life skills, learning how to build healthy relationships, how to build self esteem, how to address issues such as divorce, grieving, anger management and provide these youths with the tools to break the cycles of violence and abuse. Main objective is to decrease the amount of violence perpetrated by youth and decrease substance abuse and substance abuse related issues that are facing the youth in our communities.

Location:

Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Category
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	Mojave Deaf Services		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Provide initial training of deaf leaders. Staff will train at least two new deaf leaders to conduct Town Hall Meetings regarding general community issues that involve deafness. The deaf leaders in turn, will take over and train at least 20 deaf community members at large to work on one issue through to its entirety. Training will be done at Town Hall meetings with at least 20 deaf Apple Valley residents in attendance, with practicum out in the general community.

Location:

Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

1 Improve the services for low/mod income persons

2

3

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

05B Handicapped Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	5,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
01 People	**Proposed Units**	20		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 2.0

Project Name:	Catholic Charities San Bernardino/Riverside		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Emergency Relief Program. This program provides clients with needed services that promote family wellness and stability. The components are case work services and direct emergency assistance to families in need. Emergency food, housing and utility bill payments are the primary components of this program. Eligible clients will receive one month of rent/mortgage, up to $650 max.

Location:

Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05Q Subsistence Payments 570.204	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	8,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	Dakota/Altadena Road Paving		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

This program will provide asphalt concrete paving for approximately 1.25 miles on a wide and well-traveled dirt road. This project will increase circulation and provide an incentive for economic development in the Industrial Specific Plan area and to create/bring new jobs to the Town of Apple Valley.

Location:
CT 121 BG 5

Select one: Infrastructure

Explanation:

Expected Completion Date:
6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income persons
2. Improve economic opportunities for low-income persons
3.

Project-level Accomplishments

13 Jobs	Proposed	25		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	471,206	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
13 Jobs	Proposed Units	25	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	CDBG Administration		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Provides funds to administer the Town's CDBG funded projects and activities

Location:
Town of Apple Valley

Select one: Planning/Administration

Explanation:

Expected Completion Date:
(mm/dd/yyyy)

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

1
2
3

- Availability/Accessibility
- Affordability
- Sustainability

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	130,792		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	HOME Administration		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Provides funds for the administration of the Town's HOME funded projects and activities

Location:

Town of Apple Valley

Select one: Planning/Administration

Explanation:

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

1
2
3

- Availability/Accessibility
- Affordability
- Sustainability

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	53,100		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	Downpayment Assistance Program (DAP)
Description:	**IDIS Project #:** **UOG Code:** CA60108 APPLE VALLEY

Provides downpayment assistance to low and moderate income first- time homebuyers.

Location:

Communitywide

Expected Completion Date:

(mm/dd/yyyy)

Objective Category

- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Select one: Owner Occupied Housing

Explanation:

- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	5		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	294,124		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Other	Proposed Amt.	9903		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
04 Households	Proposed Units	5		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sotrce:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	Community Housing Development Organization (CHDO)		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Provides for the minimum required 15% set-aside HOME money for a designated CHDO. Specifically the Victor Valley Domestic Violence Shelter will renovate four units of transitional housing.

Location:

Supressed

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Select one: Other

Explanation:

Availability/Accessibility
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	4		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	112,500		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing Units	Proposed Units	4		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Town of Apple Valley**

Project Name:	Victorville HOME Administration		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Provides funds to the City of Victorville to administer HOME funded projects and activities

Location:

Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category

- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Select one: Planning/Administration

Explanation:

- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1

2

3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	21,900	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 2.0

Project Name:	City of Victorville- Senior Home Improvement		
Description:	**IDIS Project #:**	**UOG Code:**	CA60108 APPLE VALLEY

Provides seniors/handicapped/disabled low income home owners a one time grant to make home repairs.

Location:

Communitywide

Expected Completion Date:

(mm/dd/yyyy)

Objective Category

- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Select one: Owner Occupied Housing

Explanation:

[redacted]

1	Improve the quality of owner housing
2	
3	

- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Project-level Accomplishments

10 Housing Units	Proposed	30		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	268,376	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	30	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1)	Fair Housing Services (IFGMB)	CDBG	The # of people assisted with Fair Housing Services	2007	80		0%
				2008	80		0%
		Source of Funds #2		2009	80		0%
				2010	80		0%
		Source of Funds #3		2011	80		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the need for Accessibility/Availabilty of Decent Housing through the provision of Fair Housing.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (2)	Residential Rehabilitation Loan Program (RRLP)	HOME	The # households assisted with the Residential Rehabilitation Loan Program.	2007	12		0%
				2008	12		0%
		Source of Funds #2		2009	12		0%
				2010	12		0%
		Source of Funds #3		2011	12		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the needs of Availability/Accessibility of Decent Housing through the provision of the Residential Rehabilitation Program.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	Tenant Based Rental Assistance	HOME	The # of households assisted with Tenant Based Rental Assistance.	2007	20		0%
				2008	20		0%
		Source of Funds #2		2009	20		0%
				2010	20		0%
		Source of Funds #3		2011	20		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Affordability of Decent Housing through the provision of Tenant Based Rental Assistance to low income households.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (3)	Down Payment Assistance Program	HOME	The # of households assisted with the Down Payment Assistance Program.	2007	5		0%
				2008	5		0%
		Source of Funds #2		2009	5		0%
				2010	5		0%
		Source of Funds #3		2011	5		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the needs of Affordability of Decent Housing through the provision of Down Payment Assistance Program to low income households.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Proactive Code Enforcement Program (TSIP)	CDBG	The # of housing units assisted with Proactive Code Enforcement.	2007	200		0%
				2008	200		0%
		Source of Funds #2		2009	200		0%
				2010	200		0%
		Source of Funds #3		2011	200		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of Proactive Code Enforcement.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (2)	POP Code Enforcement Program (POP)	CDBG	The # of housing units assisted with POP Code Enforcement.	2007	200		0%
				2008	200		0%
		Source of Funds #2		2009	200		0%
				2010	200		0%
		Source of Funds #3		2011	200		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of POP Code Enforcement.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (3)	Dakota/Altadena Road Paving	CDBG	The # of jobs created or retained with the Dakota Road Paving program.	2007	5		0%
				2008	5		0%
		Source of Funds #2		2009	5		0%
				2010	5		0%
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of the Dakota/Altadena Road Paving program.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (4)	Facility Improvement Program	CDBG	The # of public facilities improved.	2007	1		0%
				2008	1		0%
		Source of Funds #2		2009	1		0%
				2010	1		0%
		Source of Funds #3		2011	1		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of the Facility Improvement Program			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (5)	Youth Services	CDBG	The # of people assisted through youth services.	2007	100		0%
				2008	100		0%
		Source of Funds #2		2009	100		0%
				2010	100		0%
		Source of Funds #3		2011	100		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment by providing services for the youth.	Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (6)	Senior Services	CDBG	The # of people assisted through senior services.	2007	200		0%
				2008	200		0%
		Source of Funds #2		2009	200		0%
				2010	200		0%
		Source of Funds #3		2011	200		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment by providing services for seniors.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (7)	Disabled Services Program	CDBG	The # of people assisted through the Disabled Services Program.	2007	100		0%
				2008	100		0%
		Source of Funds #2		2009	100		0%
				2010	100		0%
		Source of Funds #3		2011	100		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment by providing services for people with disabilities.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (8)	General Public Services	CDBG	The # of people assisted through General Public Services.	2007	150		0%
				2008	150		0%
		Source of Funds #2		2009	150		0%
				2010	150		0%
		Source of Funds #3		2011	150		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment by providing services for the general public.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Availab Affordability of Suitable Living Environment						
SL-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (1)	Business Assistance Program	CDBG	The # of jobs created with the Business Assistance Program.	2007	4		0%
				2008	4		0%
		Source of Funds #2		2009	4		0%
				2010	4		0%
		Source of Funds #3		2011	4		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	The # of businesses assisted with the Business Assistance Program.	2007	2		0%
				2008	2		0%
		Source of Funds #2		2009	2		0%
	Address the needs for Availability/Accessibility of Economic Opportunity and promote job creation by assisting businesses.			2010	2		0%
		Source of Funds #3		2011	2		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2	Affordability of Economic Opportunity						
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	**Neighborhood Revitalization**						
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Housing Needs Table			Grantee: Town of Apple Valley																					
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of House-holds	Current Number of House-holds	Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member % HSHLD	Households with a Disabled Member # HSHLD	Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
Household Income <=30% MFI																					100%	719	Y	6990	20
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	144																	87.8	631			
		Any housing problems	90.3	130	2		2		2		2		2			0	####	N	Y						
		Cost Burden > 30%	90.3	130												0	####								
		Cost Burden >50%	83.3	120												0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	664																					
		With Any Housing Problems	88.7	589	12		12		12		12		12			0	####	H	Y						
		Cost Burden > 30%	86.4	574												0	####								
		Cost Burden >50%	75.2	499												0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	303																					
		With Any Housing Problems	100.0	303	6		6		6		6		6			0	####	H	Y						
		Cost Burden > 30%	98.7	299												0	####								
		Cost Burden >50%	74.3	225												0	####								
	All other hshold	NUMBER OF HOUSEHOLDS	100%	309																					
		With Any Housing Problems	72.5	224	4		4		4		4		4			0	####	M	Y						
		Cost Burden > 30%	69.3	214												0	####								
		Cost Burden >50%	63.1	195												0	####								
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	395																					
		With Any Housing Problems	81.0	320												0	####								
		Cost Burden > 30%	81.0	320												0	####								
		Cost Burden >50%	60.8	240												0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	254																					
		With Any Housing Problems	74.8	190												0	####								
		Cost Burden > 30%	74.8	190												0	####								
		Cost Burden >50%	68.9	175												0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	59																					
		With Any Housing Problems	74.6	44												0	####								
		Cost Burden > 30%	67.8	40												0	####								
		Cost Burden >50%	50.8	30												0	####								
	All other hshold	NUMBER OF HOUSEHOLDS	100%	135																					
		With Any Housing Problems	92.6	125	16		16		16		16		16			0	####								
		Cost Burden > 30%	92.6	125												0	####								
		Cost Burden >50%	85.2	115												0	####								
Household Income >30 to <=50% MFI																					100%	[illegible]	Y	[illegible]	
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	199																	76.5	404			
		With Any Housing Problems	87.4	174	2		2		2		2					0	####	H	Y						
		Cost Burden > 30%	82.4	164												0	####								
		Cost Burden >50%	32.7	65												0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	528																					
		With Any Housing Problems	73.5	388	6		6		6		6		6			0	####	H	Y						
		Cost Burden > 30%	72.0	380												0	####								
		Cost Burden >50%	26.5	140												0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	265																					
		With Any Housing Problems	92.5	245	4		4		4		4					0	####	H	Y						
		Cost Burden > 30%	67.9	180												0	####								
		Cost Burden >50%	18.9	50												0	####								
	All other hshold	NUMBER OF HOUSEHOLDS	100%	89																					
		With Any Housing Problems	83.1	74												0	####								
		Cost Burden > 30%	83.1	74												0	####								
		Cost Burden >50%	29.1	26												0	####								

Household Income	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	610															
			With Any Housing Problems	53.4	336												0	####		
			Cost Burden > 30%	52.4	330												0	####		
			Cost Burden >50%	27.8	175												0	####		
		Small Related	NUMBER OF HOUSEHOLDS	100%	254															
			With Any Housing Problems	76.4	194												0	####		
			Cost Burden > 30%	72.4	184												0	####		
			Cost Burden >50%	45.3	115												0	####		
		Large Related	NUMBER OF HOUSEHOLDS	100%	130															
			With Any Housing Problems	80.8	101												0	####		
			Cost Burden > 30%	73.1	95												0	####		
			Cost Burden >50%	42.3	55												0	####		
		All other hshld	NUMBER OF HOUSEHOLDS	100%	85															
			With Any Housing Problems	100.0	85	20		20		20		20		20			0	####		
			Cost Burden > 30%	100.0	85												0	####		
			Cost Burden >50%	54.7	[illegible]												0	####		
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	135															
			With Any Housing Problems	48.1	65					2		2					0	####	N	Y	HOME
			Cost Burden > 30%	48.1	65												0	####		
			Cost Burden >50%	7.4	10												0	####		
		Small Related	NUMBER OF HOUSEHOLDS	100%	665															
			With Any Housing Problems	48.1	320					4		6		6			0	####	H	Y	HOME
			Cost Burden > 30%	36.1	240												0	####		
			Cost Burden >50%	3.8	25												0	####		
		Large Related	NUMBER OF HOUSEHOLDS	100%	200															
			With Any Housing Problems	70.0	140					2		2		2			0	####	M	Y	HOME
			Cost Burden > 30%	15.0	30												0	####		
			Cost Burden >50%	0.0	0												0	####		
		All other hshld	NUMBER OF HOUSEHOLDS	100%	169															
			With Any Housing Problems	34.3	59					2		2					0	####	M	Y	HOME
			Cost Burden > 30%	14.2	24												0	####		
			Cost Burden >50%	2.4	4												0	####		
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	984															
			With Any Housing Problems	39.6	390												0	####		
			Cost Burden > 30%	39.6	390												0	####		
			Cost Burden >50%	11.2	110												0	####		
		Small Related	NUMBER OF HOUSEHOLDS	100%	709															
			With Any Housing Problems	63.3	449												0	####		
			Cost Burden > 30%	61.9	439												0	####		
			Cost Burden >50%	23.3	165												0	####		
		Large Related	NUMBER OF HOUSEHOLDS	100%	297															
			With Any Housing Problems	75.1	223												0	####		
			Cost Burden > 30%	54.9	163												0	####		
			Cost Burden >50%	2.7	8												0	####		
		All other hshld	NUMBER OF HOUSEHOLDS	100%	120															
			With Any Housing Problems	41.7	50	20		20		20		20		30			0	####		
			Cost Burden > 30%	41.7	50												0	####		
			Cost Burden >50%	8.3	10												0	####		
			Total Any Housing Problem			104	0	106	0	106	0	108	0	106	0	0	0			
			Total 215 Renter			30		30		30		30		30			0			
			Total 215 Owner			30		30		30		30		30			0			
			Total 215			60	0	60	0	60	0	60	0	60	0	0	0			

Total Disabled	1784		
Tot. Elderly	1409	Total Lead Hazard	6990
[illegible]	5256	Total Renters	6443
[illegible]	2235	Total Owners	6169

Town of Apple Valley

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		688	2815	1980	5483	40
Occupied Units: Owner		381	2030	10660	13071	48
Vacant Units: For Rent	10%	65	355	150	570	
Vacant Units: For Sale	4%	0	120	385	505	
Total Units Occupied & Vacant		1134	5320	13175	19629	88
Rents: Applicable FMRs (in $s)		835	974	1,383		
Rent Affordable at 30% of 50% of MFI (in $s)		555	666	769		
Public Housing Units						
Occupied Units		3	45	23	71	
Vacant Units					0	
Total Units Occupied & Vacant		3	45	23	71	0
Rehabilitation Needs (in $s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Town of Apple Valley

Part 1: Homeless Population	Sheltered: Emergency	Sheltered: Transitional	Un-sheltered	Total
Homeless Individuals	109	344	2955	3408
Homeless Families with Children	55	97	160	312
2a. Persons in Homeless with Children Families	186	306	575	1067
tal (lines 1 + 2a)	295	650	3530	4475

Data Quality: (E) estimates

art 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
Chronically Homeless	164	1041	1205
Severely Mentally Ill	254		
Chronic Substance Abuse	103		
Veterans	69		
Persons with HIV/AIDS	9		
Victims of Domestic Violence	55		
Youth (Under 18 years of age)	3		

Data Quality: (E) estimates

art 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	S-Year Quantities: Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total Goal	Total Actual	Total % of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Emergency Shelters	1674	933	741	80	0	80	0	80	0	80	0	80	0	400	0	0%	M	Y	CDBG
Transitional Housing	1194	662	532	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	CDBG
Permanent Supportive Housing	1618	886	732	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	CDBG
Total	4486	2481	2005	80	0	80	0	80	0	80	0	80	0	400	0	0%	M	Y	CDBG
onically Homeless	1205	164															M	Y	CDBG

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y,N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	5441	2818	2623	80	0	80	0	80	0	80	0	80	0	400	0	0%	M	Y	CDBG
	Transitional Housing	3689	2012	1677	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	CDBG
	Permanent Supportive Housing	3128	1584	1544	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	CDBG
	Total	12258	6414	5844	80	0	80	80	0	0	80	0	80	0	320	80	25%	M	Y	CDBG

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

	Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	8,831	259	8572	180	0	180	0	180	0	180	0	180	0	900	0	0%
	53. Frail Elderly	1,867	60	1807	40	0	40	0	40	0	40	0	40	0	200	0	0%
	54. Persons w/ Severe Mental Illness	542	0	542	10	0	10	0	10	0	10	0	10	0	50	0	0%
	55. Developmentally Disabled	1,627	126	1501	10	0	10	0	10	0	10	0	10	0	50	0	0%
	56. Physically Disabled	5,261	126	5135	100	0	100	0	100	0	100	0	100	0	500	0	0%
	57. Alcohol/Other Drug Addicted	3,983	98	3885	70	0	70	0	70	0	70	0	70	0	350	0	0%
	58. Persons w/ HIV/AIDS & their famil	10	0	10	2	0	2	0	2	0	2	0	2	0	10	0	0%
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	22121	669	21452	412	0	412	0	412	0	412	0	412	0	2060	0	0%
Supportive Services Needed	60. Elderly	8,831	0	8831	180	0	180	0	180	0	180	0	180	0	900	0	0%
	61. Frail Elderly	1,867	0	1867	40	0	40	0	40	0	40	0	40	0	200	0	0%
	62. Persons w/ Severe Mental Illness	542	0	542	10	0	10	0	10	0	10	0	10	0	50	0	0%
	63. Developmentally Disabled	1,627	0	1627	10	0	10	0	10	0	10	0	10	0	50	0	0%
	64. Physically Disabled	5,261	0	5261	100	0	100	0	100	0	100	0	100	0	500	0	0%
	65. Alcohol/Other Drug Addicted	3,983	0	3983	70	0	70	0	70	0	70	0	70	0	350	0	0%
	66. Persons w/ HIV/AIDS & their famil	10	0	10	2	0	2	0	2	0	2	0	2	0	10	0	0%
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	22121	0	22121	412	0	412	0	412	0	412	0	412	0	2060	0	0%

Housing and Community Development Activities

	Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Cumulative Goal	Cumulative Actual	No. of Goal	Priority Need H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
	01 Acquisition of Real Property 570.201(a)	0	0	0											0	0	####	L		N	
	02 Disposition 570.201(b)	0	0	0											0	0	####	L		N	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0	####	H		Y	CDBG
	03A Senior Centers 570.201(c)	0	0	0											0	0	####	M	70000	Y	CDBG
	03B Handicapped Centers 570.201(c)	0	0	0											0	0	####	M	50000	N	
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####	H	1E+05	Y	CDBG
	03D Youth Centers 570.201(c)	0	0	0											0	0	####	H	95000	Y	CDBG
	03E Neighborhood Facilities 570.201(c)	0	0	0											0	0	####	H	1E+05	Y	CDBG
	03F Parks, Recreational Facilities 570.201(c)	0	0	0			1		1						2	0	0%	M	3E+05	Y	CDBG
	03G Parking Facilities 570.201(c)	0	0	0											0	0	####	M	10000	N	
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####	L		N	
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	####	H	####	Y	CDBG
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0	####	H	####	Y	CDBG
	03K Street Improvements 570.201(c)	0	0	0	1		1								2	0	0%	H	####	Y	CDBG
	03L Sidewalks 570.201(c)	0	0	0									1		1	0	0%	H	####	Y	CDBG
	03M Child Care Centers 570.201(c)	0	0	0											0	0	####	H	95000	Y	CDBG
	03N Tree Planting 570.201(c)	0	0	0											0	0	####	L		N	
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	####	L		N	
	03P Health Facilities 570.201(c)	0	0	0											0	0	####	H	2E+05	N	
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####	L		N	
	03R Asbestos Removal 570.201(c)	0	0	0											0	0	####	L		N	
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####	L		N	
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	####	H		Y	CDBG
04 Clearance and Demolition 570.201(d)		0	0	0											0	0	####	L		N	
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0	####	L		N	
Public Services	05 Public Services (General) 570.201(e)	0	0	0	1000		1000		1000		1000		1000		5000	0	0%	H		Y	CDBG
	05A Senior Services 570.201(e)	0	0	0	200		200		200		200		200		1000	0	0%	H	####	Y	CDBG
	05B Handicapped Services 570.201(e)	0	0	0											0	0	####	M	70000	Y	CDBG
	05C Legal Services 570.201(E)	0	0	0											0	0	####	L		N	
	05D Youth Services 570.201(e)	0	0	0	400		400		400		400		400		2000	0	0%	H	95000	Y	CDBG
	05E Transportation Services 570.201(e)	0	0	0											0	0	####	H	95000	Y	CDBG
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####	H	20000	Y	CDBG
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####	M		Y	CDBG
	05H Employment Training 570.201(e)	0	0	0											0	0	####	H	70000	Y	CDBG
	05I Crime Awareness 570.201(e)	0	0	0											0	0	####	H	70000	Y	CDBG
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0	0	####	M		Y	CDBG
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	####	M		Y	CDBG
	05L Child Care Services 570.201(e)	0	0	0											0	0	####	H	95000	N	
	05M Health Services 570.201(e)	0	0	0											0	0	####	H	20000	Y	CDBG
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####			Y	CDBG
	05O Mental Health Services 570.201(e)	0	0	0											0	0	####	M		Y	CDBG
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0											0	0	####	M	20000	Y	CDBG
	05Q Subsistence Payments 570.204	0	0	0											0	0	####	M			CDBG
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	####	H		N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	####	M		H	
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####	M		Y	HOME
06 Interim Assistance 570.201(f)		0	0	0											0	0	####	L		N	
07 Urban Renewal Completion 570.201(h)		0	0	0											0	0	####	L		N	
08 Relocation 570.201(i)		0	0	0											0	0	####	L		N	
09 Loss of Rental Income 570.201(j)		0	0	0											0	0	####	L		N	
10 Removal of Architectural Barriers 570.201(k)		0	0	0											0	0	####	L		N	
11 Privately Owned Utilities 570.201(l)		0	0	0											0	0	####	L		N	
12 Construction of Housing 570.201(m)		0	0	0											0	0	####	L		N	
13 Direct Homeownership Assistance 570.201(n)		0	0	0											0	0	####	H	1E+06	Y	HOME
	14A Rehab: Single-Unit Residential 570.202	0	0	0											0	0	####	H	1E+06	Y	HOME
	14B Rehab: Multi-Unit Residential 570.202	0	0	0											0	0	####	L		N	
	14C Public Housing Modernization 570.202	0	0	0											0	0	####	L		N	
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####	L		N	
	14E Rehab: Publicly or Privately-Owned Commercial/Indus 570.202	0	0	0											0	0	####	L		N	
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####	L		N	
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####	L		N	
	14H Rehabilitation Administration 570.202	0	0	0											0	0	####	L		N	
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	####	H		Y	HOME
15 Code Enforcement 570.202(c)		0	0	0											0	0	####	H		Y	CDBG
16A Residential Historic Preservation 570.202(d)		0	0	0											0	0	####	L		N	
16B Non-Residential Historic Preservation 570.202(d)		0	0	0											0	0	####	L		N	
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####	L		N	
	17B CI Infrastructure Development 570.203(a)	0	0	0	10		10		10		10		10		50	0	0%	H	10000	N	

	17C CI Building Acquisition, Construction, Upgrades 570.203(a)	0	0	0												0	0	#####	L			N		
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0	10		10		10		10		10			50	0	0%	M	10000		Y	CDBG	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	2		2		2		2		2			10	0	0%	M	10000		Y	CDBG	
	18B ED Technical Assistance 570.203(b)	0	0	0	2		2		2		2		2			10	0	0%	M	10000		Y	CDBG	
	18C Micro-Enterprise Assistance	0	0	0	2		2		2		2		2			10	0	#####	M			Y	HOME	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0												0	0	#####	H			Y	HOME	
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0												0	0	#####	M			Y	CDBG	
	19C CDBG Non-profit Organization Capacity Building	0	0	0												0	0	#####	L			N		
	19D CDBG Assistance to Institutes of Higher Education	0	0	0												0	0	#####	L			N		
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0												0	0	#####	L			N		
	19F Planned Repayment of Section 108 Loan Principal	0	0	0												0	0	#####	L			N		
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0												0	0	#####	L			N		
	19H State CDBG Technical Assistance to Grantees	0	0	0												0	0	#####	H			Y	CDBG	
20 Planning 570.205		0	0	0												0	0	#####	M			Y	CDBG	
	21A General Program Administration 570.206	0	0	0												0	0	#####	L			N		
	21B Indirect Costs 570.206	0	0	0												0	0	#####	H			Y	CDBG	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0												0	0	#####	L			N		
	21E Submissions or Applications for Federal Programs 570.206	0	0	0												0	0	#####	M			Y	HOME	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0												0	0	#####	M			Y	HOME	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0												0	0	#####	H			Y	HOME	
	21H HOME Administrative Costs of PJ (subject to 5% cap	0	0	0												0	0	#####	M			Y	HOME	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0												0	0	#####	L			N		
22 Unprogrammed Funds		0	0	0												0	0	#####	n/a	n/a	n/a	n/a		
HOPWA	31J Facility based housing - development	0	0	0												0	0	#####	n/a	n/a	n/a	n/a		
	31K Facility based housing - operations	0	0	0												0	0	#####	n/a	n/a	n/a	n/a		
	31G Short term rent mortgage utility payments	0	0	0												0	0	#####	n/a	n/a	n/a	n/a		
	31F Tenant based rental assistance	0	0	0												0	0	#####	n/a	n/a	n/a	n/a		
	31E Supportive services	0	0	0												0	0	#####	n/a	n/a	n/a	n/a		
	31I Housing Information services	0	0	0												0	0	#####	n/a	n/a	n/a	n/a		
	31H Resource identification	0	0	0												0	0	#####	n/a	n/a	n/a	n/a		
	31B Administration - grantee	0	0	0												0	0	#####	n/a	n/a	n/a	n/a		
	31D Administration - project sponsor	0	0	0												0	0	#####	L			N		
CDBG	Acquisition of existing rental units	0	0	0												0	0	#####	L			N		
	Production of new rental units	0	0	0												0	0	#####	L			N		
	Rehabilitation of existing rental units	0	0	0												0	0	#####	M			N		
	Rental assistance	0	0	0												0	0	#####	L			N		
	Acquisition of existing owner units	0	0	0												0	0	#####	M			N		
	Production of new owner units	0	0	0												0	0	#####	M			N		
	Rehabilitation of existing owner units	0	0	0												0	0	#####	M			N		
	Homeownership assistance	0	0	0												0	0	#####	L			N		
HOME	Acquisition of existing rental units	0	0	0												0	0	#####	L			N		
	Production of new rental units	0	0	0												0	0	#####	L			N		
	Rehabilitation of existing rental units	0	0	0												0	0	#####	M	1E+05		Y	HOME	
	Rental assistance	0	0	0												0	0	#####	L			N		
	Acquisition of existing owner units	0	0	0												0	0	#####	L			N		
	Production of new owner units	0	0	0												0	0	#####	M	1E+06		Y	HOME	
	Rehabilitation of existing owner units	0	0	0												0	0	#####	M	1E+06		Y	HOME	
	Homeownership assistance	0	0	0												0	0	#####						
	Totals	0	0	0	1627	0	1627	0	1627	0	1627	0	1627	0	8135	0	#####							

City of Victorville

California

Consolidated Plan

Strategic Plan for Years 2007 to 2012

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Los Angeles Field Office of Community Planning and Development

Strategic Plan Submission Date 5/15/2007

Amendments:

		MM/DD/YY	Name:
		MM/DD/YY	Name:
		MM/DD/YY	Name:
		MM/DD/YY	Name:
		MM/DD/YY	Name:

* If Necessary

City of Victorville			UOG: CA63900 VICTORVILLE
14343 Civic Drive			93240653
Street Address Line 2			Organizational Unit
Victorville			Finance Department
California	92392	Country U.S.A.	HCD Grants
San Bernardino County			Program Year Start Date (07/01)

Employer Identification Number (EIN): 95-2235918

Applicant Type:	Local Government: City	Specify Other Type

Person to be contacted regarding this application:

Francene	J.	Millender
HCD Grants Coordinator	760-243-6322	760-269-0049
fmillender@ci.victorville.ca.us	www.ci.victorville.org	Other Contact

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Name: Mr. Jon B. Roberts	Date: (MM/DD/YY)
Title: City Manager	

Step 1 Step 2 Step 3 Step 4 Step 5

Consolidated Planning

Welcome to the ***Consolidated Plan Management Process (CPMP)***. The U.S. Department of Housing and Urban Development (HUD) has created this tool to assist formula grantees in meeting the requirements of a Consolidated Plan (Conplan) (the first year Strategic Plan, up to five Annual Action Plans (AAP), and up to five Consolidated Annual Performance and Evaluation Reports (CAPER)). This tool is not compulsory. Grantees may use any tool to generate a Conplan, Annual Action Plan or CAPER. However, fully completing this tool will ensure that the minimum regulatory and statutory requirements have been met. Additionally, using the CPMP allows grantees to submit mostly "paperless" Consolidated Plans, Action Plans and CAPERs.

Follow these steps, to use the CPMP...

Step 1: Initialize CPMP Tool

Step 2: Create Your Strategic Plan

Step 3: Create Your Action Plan

Step 4: Create Your CAPER

Step 5: Repeat Steps 3 and 4 for each Subsequent Program

Navigation:

Links and **Buttons** have been created to help you navigate the CPMP. When you are taken to another worksheet or document, you may also click the **Back Arrow button** on your toolbar to return to the document you came from.

Clickable Links — **Clickable Links.** Blue underlined text indicates a link. You may be taken to another place in the document, or another document completely.

Example Button — **Custom Buttons** also indicate links to another place in the document, or another document completely.

Microsoft Back Button. You need to have your "Web" toolbar displayed in order to see the Back button.

CPMP Help:

There is an extensive **CPMP User Manual** on the web. Links to this and other sources of information are included in the CPMP

CPMP User Manual

Mouse over or click on this cell when you see it to find help.

Go to Step 1 Back to Top

Step 1: Initialize the CPMP Tool

Step 1 Tasks

1. **Create the Consolidated Plan Cover**
2. **Complete the Grantee Information form**

1. Create the Consolidated Plan Cover. Complete the Consolidated Plan Cover page information on the Conplan Cover Worksheet in this workbook.

Conplan Cover

2. Complete the Grantee Information. Complete the Grantee Information Worksheet in this workbook.

Grantee Information

Go to Step 2

Back to Top

Step 2: Create Your Strategic Plan

Step 2 Tasks

1. **Create the Strategic Plan document.**
2. **Complete the Needs Worksheets.**
3. **Complete the Specific Objectives Worksheet**

1. Create the Strategic Plan Document. Click on the narratives link that corresponds to the category for the Strategic Plan. You will be forwarded directly to the relevant questions in the Strategic Plan document.

2. Complete the Needs Worksheets. Complete the information in the Needs Workbook for the Strategic Plan. Click on the appropriate buttons below to open the indicated Worksheet:

	Go to Narratives	
HOUSING	Housing Market Analysis	Priority Housing Needs Worksheet
HOMELESS	Homeless Needs Worksheet	
COMMUNITY DEVELOPMENT	Community Development Worksheet	
NON-HOMELESS SPECIAL NEEDS	Non-homeless Needs Worksheet	

3. Complete the Specific Objectives Worksheet Complete the information in the Specific Objectives Workbook for the Strategic Plan. Click on the button to open the indicated Worksheet:

Specific Objective

Go to Step 3

Back to Top

Step 3: Create Your Action Plan

Step 3 Tasks

1. **Create the Action Plan document.**
2. **Update the Needs Worksheets.**
3. **Update the Specific Objectives Worksheet.**
4. **Update the Affordable Housing Goals Worksheet.**
5. **Create your Projects.**
6. **Create your Certification Documents.**
7. **Submit the CPMP to HUD.**

1. Create the Action Plan Document. Click on the narratives link that corresponds to the category and year for the Action Plan you are working on. You will be forwarded directly to the relevant questions in the specific Action Plan document.

SF 424	Go to 424	Go to 424	Go to 424	Go to 424	Go to 424
NARRATIVES	Go to Narratives	Go to Narratives	Go to Narratives	Go to Narratives	Go to Narratives
HOUSING	Priority Housing Needs Worksheet				
HOMELESS	Homeless Needs Worksheet				
COMMUNITY DEVELOPMENT	Community Development Worksheet				
	HOPWA Worksheet		Non-homeless Needs Worksheet		

2. Update the Needs Worksheets. Complete the information in the Needs Workbook for each year's Action Plan. Click on the appropriate buttons below to open the indicated Worksheet:

3. Complete the Specific Objectives Worksheet Complete the information in the Specific Objectives Workbook for the

Specific Objective

Strategic Plan. Click on the button to open the indicated Worksheet:

4. Update the Affordable Housing Goals Worksheet Complete the information in the Affordable Housing Workbook for the Action Plan. Click on the button to open the indicated Worksheet:

Completion Goals

5. Create your projects. Use the Projects Workbook to add your Project Information to the Action Plan (formerly Table 3: Listing of Proposed Projects).

Projects Workbook | Section 108 Report Worksheet

6. Create your Certification Documents. Use the appropriate document for your certification.

Non-State Certifications | State Certifications

7. Submit the CPMP to HUD. Action Plans are due no less than 45 days prior to the start of the grantee's program year. HUD does not accept plans between August 15 and November 15.

>>***Submit via eMail:*** A special HUD mailbox has been created to accept attachments up to 2 megabytes. If you are including large size files like graphical maps, then you may need to submit multiple eMails to send the entire tool.

>>***Submit via Delivery:*** You may create a CD containing all of the updated files of the tool if you have access to a CD writer. You can send the CD in to your Field Office.

REMEMBER! The SF 424 and Certifications must still be submitted in hard copy with original signatures.

Send eMail

Go to Step 4 | Back to Top

Step 4: Create Your CAPER

Step 4 Tasks

1. **Create the CAPER document.**
2. **Update the Needs Worksheets.**
3. **Update the Specific Objectives Worksheet**
4. **Update your Projects.**
5. **Submit the CPMP to HUD.**

1. Create the CAPER Document. Click on the narratives link that corresponds to the category and program year for the CAPER you are working on. You will be forwarded directly to the relevant questions in the appropriate CAPER document.

2. Update the Needs Worksheets. Complete the information in the Needs Workbook for each year's Action Plan. Click on the appropriate buttons below to open the indicated Worksheet:

NARRATIVES	Go to Narratives	Go to Narratives	Go to Narratives	Go to Narratives	Go to Narratives
HOUSING	Priority Housing Needs Worksheet				
HOMELESS	Homeless Needs Worksheet				
COMMUNITY DEVELOPMENT	Community Development Worksheet				
	HOPWA Worksheet		Non-Homeless Needs Worksheet		

3. Complete the Specific Objectives Worksheet Complete the information in the Specific Objectives Workbook for the Strategic Plan. Click on the button to open the indicated Worksheet:

Specific Objective

4. Report on your projects. Use the Projects Workbook to report on your Project information.

Projects Workbook

Section 108 Report Worksheet

5. Submit the CPMP to HUD. CAPERs are due no less than 90 days after the end of the grantee's program year. HUD does not accept CAPERs between August 15 and November 15.

>> ***Submit via eMail:*** A special HUD mailbox has been created to accept attachments up to 2 megabytes. If you are including large size files like graphical maps, then you may need to submit multiple eMails to send the entire tool.

>> ***Submit via Delivery:*** You may create a CD containing all of the updated files of the tool if you have access to a CD writer. You can send the CD in to your Field Office.

REMEMBER! The SF 424 and Certifications must still be submitted in hardcopy with original signatures.

Send eMail

Go to Step 5

Back to Top

Step 5: Repeat Steps 3 and 4 for Each Subsequent Program Year

Step 5 Tasks

1. **Create the next Action Plan.**
2. **Create the next CAPER.**

1. Create the next Action Plan. Use the appropriate links to complete the narrative information for the next project year's Action Plan.

Go to Step 3

2. Create the next CAPER. See the appropriate links to complete the narrative information for the next program year's CAPER.

Go to Step 4

Back to Top

TABLE 3B ANNUAL HOUSING COMPLETION GOALS Victorville					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		☐	☐		☐
Production of new units		☐	☐		☐
Rehabilitation of existing units		☐	☐	☐	☐
Rental Assistance	20	☐	☑		☐
Total Sec. 215 Rental Goals	20	☐	☑	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units		☐	☐		
Rehabilitation of existing units	15	☐	☑		
Homebuyer Assistance	10	☐	☑		☐
Total Sec. 215 Owner Goals	25	☐	☑	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	136	☑	☑	☐	☐
Non-Homeless	45	☑	☑	☐	☐
Special Needs	100	☑	☑	☐	☐
Total Sec. 215 Affordable Housing	281	☑	☑	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	20	☐	☑	☐	☐
Annual Owner Housing Goal	25	☐	☑	☐	☐
Total Annual Housing Goal	45	☐	☑	☐	☐

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	Assistance League of Victor Valley, Operation School Bell		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides two sets of new clothing and personal hygiene items to school children.

Location:

P.O. Box 39/Communitywide

Expected Completion Date:

6/30/2008

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Public Services

Explanation:

Outcome Category

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	150	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Victorville**

CPMP Version 2.0

Project Name:	Catholic Charities		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides emergency rental and mortgage assistance.

Location:
16051 Kasota Road, Suite 700, AV/Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:
6/30/2008

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	600		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	600		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Victorville**

CPMP Version 2.0

Project Name:	High Desert Meals on Wheels		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides meals at the nutrition center and home dellevered meals.

Location:
15075 Hesperia Road, VV/Communitywide

Expected Completion Date:
6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Public Services

Explanation:

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	170	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	18,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	170	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	High Desert Homeless Services		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides shelter and related services from homeless families and individuals.

Location:
14049 Amargosa Road,
VV/Communitywide

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:
6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	250		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	18,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	250		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	Legal Aid Society		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides civil legal services for low-income individuals.

Location:

354 W. Sixth Street, San Bernardino /Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	162		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05C Legal Services 570.201(E)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	162	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	Mojave Deaf Services
Description:	**IDIS Project #:** **UOG Code:** 63900

Provides interpreting services for the deaf and hard of hearing.

Location:
P.O. Box 1745/Communitywide

Expected Completion Date:
6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Availability/Accessibility
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	35	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05B Handicapped Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	35	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Victorville**

CPMP Version 2.0

Project Name:	Moses House Ministries
Description:	**IDIS Project #:** **UOG Code:** 63900

Provides case management and mentoring services for pregnant teens and single mothers.

Location:
15180 Anacapa,
VV/Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:
6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	200		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	200		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	One 2 One Mentors,Inc./STAR Program
Description:	**IDIS Project #:** **UOG Code:** 63900

Provides mentoring and violence/abuse prevention services to at risk youth.

Location:
16245 Desert Knolls Drive:/Communitywide

Expected Completion Date:
6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Public Services

Explanation:

Specific Objectives
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	75		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	75	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Victorville**

CPMP Version 2.0

Project Name:	Sexual Assault Services		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides crisis counseling for victims of sexual assault.

Location:
15437 Anacapa Road, Suite 8, VV/Communitywide

Expected Completion Date:
6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	1100	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	1100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Victorville**

CPMP Version 2.0

Project Name:	Victor Valley Domestic Violence Shelter/A Better Way Shelter		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides emergency shelter and related support services for victims of domestic violence.

Location:

P.O. Box 2825,
VV/Communitywide

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

1	Increase range of housing options & related services for persons w/ special needs
2	
3	

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	165		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	15,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	165		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Victorville**

CPMP Version 2.0

Project Name:	City of Victorville, 6th StreetAfter School Program		
Description:	**IDIS Project #:**	**UOG Code:**	63900

After school program from at-risk youth

Location:

Communtitywide

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

1 Improve the services for low/mod income persons

2

3

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	45		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	15,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	45		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	City of Victorville, Graffiti Removal		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides graffiti abatement services in target areas.

Location:

Target areas: Census Tracts 98.00 Block Groups 1-4; CT 99.01 BG2-4; CT 99.02 BG 2; CT 99.03 BG 1-3 and 5; CT 100.03 BG1 and 3; CT 100.09 BG 3; CT 121.00 BG 4

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Public Services

Explanation:

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	28,898		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	15,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	28,898		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	City of Victorville, Crime Free Multi-Housing		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides increased police services for the crime free multi-housing program in target areas.

Location:

Target areas: Census Tracts 98.00 Block Groups 1-4; CT 99.01 BG2-4; CT 99.02 BG 2; CT 99.03 BG 1-3 and 5; CT 100.03 BG1 and 3; CT 100.09 BG 3; CT 121.00 BG 4

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Public Services

Explanation:

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	28,898		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	25,795		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	28,898		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	City of Victorville, Code Enforcement		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides code enforcement in CDBG target areas.

Location:

Target areas: Census Tracts 98.00 Block Groups 1-4; CT 99.01 BG2-4; CT 99.02 BG 2; CT 99.03 BG 1-3 and 5; CT 100.03 BG1 and 3; CT 100.09 BG 3; CT 121.00 BG 4

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Infrastructure

Explanation:

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	28,898		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

15 Code Enforcement 570.202(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	151,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	28,898		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	City of Victorville, FS 311 - Air Compressor		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Replace a 20 year old air compressor at FS311.

Location:

Fire Station 311 - 16200 Desert Knolls Drive (CT 98.00 BG 1-4; CT 99.03 BG 1 and 3; CT 121.00 BG 4)

Select one: Infrastructure

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	9,211		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

030 Fire Stations/Equipment 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	40,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	9,211		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	City of Victorville, Demolition of Dangerous Buildings
Description:	**IDIS Project #:**	**UOG Code:** 63900

Provides for the demolition of dangerous buildings in CDBG target areas.

Location:

Target areas: Census Tracts 98.00 Block Groups 1-4; CT 99.01 BG2-4; CT 99.02 BG 2; CT 99.03 BG 1-3 and 5; CT 100.03 BG1 and 3; CT 100.09 BG 3; CT 121.00 BG 4

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Select one: Infrastructure

Explanation:

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	28,898		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	95,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	28,898		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	City of Victorville, Doris Davies Park Upgrade		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides for the expansion of the parking lot, installation of basketball courts and one picnic area.

Location:

Doris Davis Park Census Tract 99.03 Block Groups 2, 3, and 5

Select one: Infrastructure

Explanation:

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	4,333		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	311,712		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	4,333		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	Inland Fair Housing & Mediation Board, Fair Housing Services		
Description:	**IDIS Project #:**	**UOG Code:**	63900

Provides fair housing and landlord/tenant mediation services.

Location:
16456 Seneca Road, VV/Communitywide

Select one: Planning/Administration

Explanation:

Expected Completion Date:
6/30/2008

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives
1. Improve the quality of affordable rental housing
2.
3.

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Project-level Accomplishments

10 Housing Units	Proposed	80	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21D Fair Housing Activities (subject to 20% Admin cap) 570.20	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	22,156	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	80	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Victorville**

Project Name:	CDBG Administration		
Description:	**IDIS Project #:**	**UOG Code:**	CA63900 VICTORVILLE

Provides for administration of the City's CDBG program

Location:

Communitywide

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Select one: Priority Need Category

Explanation:

Availability/Accessibility
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	161,662	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1)	Fair Housing	CDBG	The # of people assisted with Fair Housing Services	2007	80		0%
				2008	80		0%
		Source of Funds #2		2009	80		0%
				2010	80		0%
		Source of Funds #3		2011	80		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the need for Accessibility/Availability of Decent Housing through the provision of Fair Housing.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (2)	Senior Home Repair	HOME	The # of households assisted with HOME repair loans	2007	15		0%
				2008	15		0%
		Source of Funds #2		2009	15		0%
				2010	15		0%
		Source of Funds #3		2011	15		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility of Decent Housing through the provision of Senior Home Repair Loans.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (3)	Old Town Owner Occupied Residential Rehabilitation Program	HOME	The # of households assisted with HOME repair loans.	2007	3		0%
				2008	3		0%
		Source of Funds #2		2009	3		0%
				2010	3		0%
		Source of Funds #3		2011	3		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the needs of Availability/Accessibility of Decent Housing through the provision of Owner Occupied Residential Rehabilitation Loans.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (2)	Tenant Based Rental Assistance:	HOME	The # of households assisted with Tenant Based Rental Assistance.	2007	20		0%
				2008	20		0%
		Source of Funds #2		2009	20		0%
				2010	20		0%
		Source of Funds #3		2011	20		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Affordability of Decent Housing through the provision of Tenant Based Rental Assistance to low income households.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (3)	Mortgage Assistance Program	HOME	The # of households assisted with the Mortgage Assistance Program.	2007	10		0%
				2008	10		0%
		Source of Funds #2		2009	10		0%
				2010	10		0%
		Source of Funds #3		2011	10		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Affordability of Decent Housing through the provision of Mortgage Assistance Program to low income households.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1)	Code Enforcement Program	CDBG	The # of housing units assisted with Code Enforcement.	2007	1250		0%
				2008	1250		0%
		Source of Funds #2		2009	1250		0%
				2010	1250		0%
		Source of Funds #3		2011	1250		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of Code Enforcement.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (2)	Demolition Program	CDBG	The # of people assisted in the target areas for the Demolition Program.	2007	5749.2		0%
				2008	5749.2		0%
		Source of Funds #2		2009	5749.2		0%
				2010	5749.2		0%
		Source of Funds #3		2011	5749.2		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of the Demolition Program.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (3)	Community Clean Up	CDBG	The # of people assisted in the target areas for Community Clean Up.	2007	5749.2		0%
				2008	5749.2		0%
		Source of Funds #2		2009	5749.2		0%
				2010	5749.2		0%
		Source of Funds #3		2011	5749.2		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of the Community Clean Up program.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (4)	Doris Davies Park Upgrade	CDBG	The # of facilities improved with the Doris Davies Park Upgrade.	2007	1		0%
				2008	1		0%
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of the Doris Davies Park Upgrade for the community.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (5)	Fire Station Improvements	CDBG	The # of facilities improved the the Fire Station Improvements	2007			#DIV/0!
				2008	1		0%
		Source of Funds #2		2009	1		0%
				2010	1		0%
		Source of Funds #3		2011	1		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of the Fire Station Improvements for the community	Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (6)	Library Landscape Project	CDBG	The # of facilities improved with the Library Landscape Project	2007			#DIV/0!
				2008	1		0%
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of the Library Landscape Project for the community.	Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (7)	Amtrak Tactile Matting Project	CDBG	The # of facilities improved with the Amtrak Tactile Matting Project.	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009	1		0%
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment with the provision of the Amtrak Tactile Matting Project for the community.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (8)	Youth Services	CDBG	The # of people assisted through youth services.	2007	100		0%
				2008	100		0%
		Source of Funds #2		2009	100		0%
				2010	100		0%
		Source of Funds #3		2011	100		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment by providing services for the youth.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (9)	Senior Services	CDBG	The # of people assisted through senior services.	2007	200		0%
				2008	200		0%
		Source of Funds #2		2009	200		0%
				2010	200		0%
		Source of Funds #3		2011	200		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment by providing services for seniors.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (10)	Disabled Services Program	CDBG	The # of people assisted through the Disabled Services Program.	2007	400		0%
				2008	400		0%
		Source of Funds #2		2009	400		0%
				2010	400		0%
		Source of Funds #3		2011	400		0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment by providing services for people with disabilities.	Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (11)	General Public Services	CDBG	The # of people assisted through General Public Services.	2007	100		0%
				2008	100		0%
		Source of Funds #2		2009	100		0%
				2010	100		0%
		Source of Funds #3		2011	100		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment by providing services for the general public.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (12)	Crime Free Multi Housing	CDBG	The # of people assisted in the target areas through the Crime Free Mulit Housing Program.	2007	5749.2		0%
				2008	5749.2		0%
		Source of Funds #2		2009	5749.2		0%
				2010	5749.2		0%
		Source of Funds #3		2011	5749.2		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment by providing services for a Crime Free Multi Housing.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (13)	Graffiti Abatement	CDBG	The # of people assisted in the target areas with Graffiti Abatement.	2007	5749.2		0%
				2008	5749.2		0%
		Source of Funds #2		2009	5749.2		0%
				2010	5749.2		0%
		Source of Funds #3		2011	5749.2		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Address the needs of Availability/Accessibility for a Suitable Living Environment by providing services for Graffiti free community.			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	AvailabAffordability of Suitable Living Environment						
SL-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
	Specific Annual Objective	Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
	Specific Annual Objective	Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1)	Victorville Redevelopment Agency	CDBG	The # of jobs created with the Victorville Redevelopment Agency.	2007	4		0%
				2008	4		0%
		Source of Funds #2		2009	4		0%
				2010	4		0%
		Source of Funds #3		2011	4		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	The # of businesses assisted with the Victorville Redevelopment Agency.	2007	2		0%
				2008	2		0%
		Source of Funds #2		2009	2		0%
	Address the needs for Availability/Accessibility of Economic Opportunity and promote job creation by assisting businesses.			2010	2		0%
		Source of Funds #3		2011	2		0%
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2	Affordability of Economic Opportunity						
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	Neighborhood Revitalization						
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	Other						
O-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
	Specific Annual Objective			2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

CPMP Version 2.0

Housing Needs Table

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

Grantee: City of Victorville

Only complete blue sections. Do NOT type in sections other than blue.

			Current % of Households	Current Number of Households	3-5 Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member % HSHLD	# HSHLD	Disproportionate Racial/Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low Income HIV/AIDS Populations
Household Income <=30% MFI		NUMBER OF HOUSEHOLDS	100%	851																	100%	1125	Y	6630	10
	Elderly	Any housing problems	82.5	372													0	####	N	Y		81.5	917			
		Cost Burden > 30%	79.4	358													0	####								
		Cost Burden >50%	74.1	334													0	####								
	Renter: Small Related	NUMBER OF HOUSEHOLDS	100%	752																						
		With Any Housing Problems	86.2	648	32		32		32		32		32				0	####	N	Y						
		Cost Burden > 30%	83.8	630													0	####								
		Cost Burden >50%	80.3	604													0	####								
	Renter: Large Related	NUMBER OF HOUSEHOLDS	100%	399																						
		With Any Housing Problems	99.0	394	8		8		8		8		8				0	####	N	Y						
		Cost Burden > 30%	88.9	354													0	####								
		Cost Burden >50%	67.6	269													0	####								
	Renter: All other hsld	NUMBER OF HOUSEHOLDS	100%	291																						
		With Any Housing Problems	78.0	227	4		4		4		4		4				0	####	N	Y						
		Cost Burden > 30%	78.0	227													0	####								
		Cost Burden >50%	66.3	193													0	####								
	Owner: Elderly	NUMBER OF HOUSEHOLDS	100%	495																						
		With Any Housing Problems	69.9	346													0	####								
		Cost Burden > 30%	69.9	346													0	####								
		Cost Burden >50%	60.2	298													0	####								
	Owner: Small Related	NUMBER OF HOUSEHOLDS	100%	281																						
		With Any Housing Problems	88.0	250													0	####								
		Cost Burden > 30%	86.6	246													0	####								
		Cost Burden >50%	76.1	216													0	####								
	Owner: Large Related	NUMBER OF HOUSEHOLDS	100%	143																						
		With Any Housing Problems	100.0	143													0	####								
		Cost Burden > 30%	86.0	123													0	####								
		Cost Burden >50%	58.7	84													0	####								
	Owner: All other hsld	NUMBER OF HOUSEHOLDS	100%	203																						
		With Any Housing Problems	64.3	132													0	####								
		Cost Burden > 30%	60.2	124													0	####								
		Cost Burden >50%	58.3	120													0	####								
>30 to <=50% MFI		NUMBER OF HOUSEHOLDS	100%	300																	100%	1125	Y	6630	10
	Renter: Elderly	With Any Housing Problems	80.0	240													0	####	N	Y		81.5	917			
		Cost Burden > 30%	80.0	240													0	####								
		Cost Burden >50%	33.3	100													0	####								
	Renter: Small Related	NUMBER OF HOUSEHOLDS	100%	762																						
		With Any Housing Problems	85.6	654	16		16		16		16		16				0	####	N	Y						
		Cost Burden > 30%	78.7	600													0	####								
		Cost Burden >50%	16.8	128													0	####								
	Renter: Large Related	NUMBER OF HOUSEHOLDS	100%	249																						
		With Any Housing Problems	92.8	231	4		4		4		4		4				0	####	N	Y						
		Cost Burden > 30%	51.8	129													0	####								
		Cost Burden >50%	16.5	41													0	####								
	Renter: All other hsld	NUMBER OF HOUSEHOLDS	100%	239																						
		With Any Housing Problems	93.3	223	4		4		4		4		4				0	####	N	Y						
		Cost Burden > 30%	93.3	223													0	####								
		Cost Burden >50%	35.3	84													0	####								

Household Income																																			
Household Income >50 to <=80% MFI																																			
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	870																															
		With Any Housing Problems	53.4	465													0	####																	
		Cost Burden > 30%	53.4	465													0	####																	
		Cost Burden >50%	30.8	268													0	####																	
	Small Related	NUMBER OF HOUSEHOLDS	100%	343																															
		With Any Housing Problems	87.2	299													0	####																	
		Cost Burden > 30%	86.0	295													0	####																	
		Cost Burden >50%	54.8	188													0	####																	
	Large Related	NUMBER OF HOUSEHOLDS	100%	316																															
		With Any Housing Problems	90.8	287													0	####																	
		Cost Burden > 30%	78.5	248													0	####																	
		Cost Burden >50%	37.7	119													0	####																	
	All other hshld	NUMBER OF HOUSEHOLDS	100%	95																															
		With Any Housing Problems	84.2	80													0	####																	
		Cost Burden > 30%	84.2	80													0	####																	
		Cost Burden >50%	52.6	50													0	####																	
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	242																															
		With Any Housing Problems	61.6	149	2		2		2		2		2				0	####	H		Y														
		Cost Burden > 30%	61.6	149													0	####																	
		Cost Burden >50%	34.5	83													0	####																	
	Small Related	NUMBER OF HOUSEHOLDS	100%	757																															
		With Any Housing Problems	40.5	307	6		6		6		6		6				0	####	H		Y														
		Cost Burden > 30%	22.2	168													0	####																	
		Cost Burden >50%	1.3	10													0	####																	
	Large Related	NUMBER OF HOUSEHOLDS	100%	274																															
		With Any Housing Problems	67.0	188	4		4		4		4		4				0	####	H		Y														
		Cost Burden > 30%	28.4	79													0	####																	
		Cost Burden >50%	0.0	0													0	####																	
	All other hshld	NUMBER OF HOUSEHOLDS	100%	236																															
		With Any Housing Problems	39.9	94	2		2		2		2		2				0	####	H		Y														
		Cost Burden > 30%	31.0	74													0	####																	
		Cost Burden >50%	4.2	10													0	####																	
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	826																															
		With Any Housing Problems	38.2	315													0	####																	
		Cost Burden > 30%	38.6	319													0	####																	
		Cost Burden >50%	12.1	99													0	####																	
	Small Related	NUMBER OF HOUSEHOLDS	100%	764																															
		With Any Housing Problems	68.5	524													0	####																	
		Cost Burden > 30%	66.8	510													0	####																	
		Cost Burden >50%	16.4	125													0	####																	
	Large Related	NUMBER OF HOUSEHOLDS	100%	401																															
		With Any Housing Problems	73.9	296													0	####																	
		Cost Burden > 30%	48.5	194													0	####																	
		Cost Burden >50%	6.5	26													0	####																	
	All other hshld	NUMBER OF HOUSEHOLDS	100%	152																															
		With Any Housing Problems	57.2	87													0	####																	
		Cost Burden > 30%	57.2	87													0	####																	
		Cost Burden >50%	25.7	39													0	####																	
	Total Any Housing Problem				69	0	69	0	69	0	69	0	69	0	0	0																			
	Total 215 Renter															0		Tot. Elderly	1914																
	Total 215 Owner															0		Tot. sm. family	6402																
	Total 215				0	0	0	0	0	0	0	0	0	0	0	0		Tot. La. family	3214																

Total Disabled	2125		
Total Land Hoard	7898		
Total Renters	8012		
Total Owners	7922		

City of Victorville

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		2290	2699	2400	7389	52
Occupied Units: Owner		687	2126	10840	13653	66
Vacant Units: For Rent	9%	184	320	145	649	
Vacant Units: For Sale	3%	14	84	329	427	
Total Units Occupied & Vacant		3175	5229	13714	22118	118
Rents: Applicable FMRs (in $s)		835	974	1,383		
Rent Affordable at 30% of 50% of MFI (in $s)		555	666	769		
Public Housing Units						
Occupied Units		16	39	13	68	
Vacant Units					0	
Total Units Occupied & Vacant		16	39	13	68	0
Rehabilitation Needs (in $s)					0	

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

City of Victorville

Part 1: Homeless Population	Sheltered: Emergency	Sheltered: Transitional	Un-sheltered	Total	Data Quality
1. Homeless Individuals	109	344	2955	3408	(A) administrative records
2. Homeless Families with Children	55	97	160	312	
2a. Persons in Homeless with Children Families	55	97	160	312	
Total (lines 1 + 2a)	164	441	3115	3720	

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total	Data Quality
1. Chronically Homeless	164	1041	1205	(A) administrative records
2. Severely Mentally Ill	254			
3. Chronic Substance Abuse	103			
4. Veterans	69			
5. Persons with HIV/AIDS	9			
6. Victims of Domestic Violence	55			
7. Youth (Under 18 years of age)	3			

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities: Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total Goal	Total Actual	Total % of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters	933	192	741	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	CDBG
	Transitional Housing	662	130	532	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	CDBG
	Permanent Supportive Housing	886	154	732	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	CDBG
	Total	2481	476	2005	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	CDBG
Chronically Homeless		1205	164																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y,N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	2818	195	2623	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	CDBG
	Transitional Housing	2012	335	1677	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	CDBG
	Permanent Supportive Housing	1584	40	1544	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	CDBG
	Total	6414	570	5844	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	CDBG

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

	Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	8360	410	7950	170	0	170	0	170	0	170	0	170	0	850	0	0%
	53. Frail Elderly	1850	240	1610	40	0	40	0	40	0	40	0	40	0	200	0	0%
	54. Persons w/ Severe Mental Illness	640	0	640	12	0	12	0	12	0	12	0	12	0	60	0	0%
	55. Developmentally Disabled	1920	59	1861	12	0	12	0	12	0	12	0	12	0	60	0	0%
	56. Physically Disabled	5662	59	5603	112	0	112	0	112	0	112	0	112	0	560	0	0%
	57. Alcohol/Other Drug Addicted	4512	0	4512	82	0	82	0	82	0	82	0	82	0	410	0	0%
	58. Persons w/ HIV/AIDS & their famil	10	0	10	2	0	2	0	2	0	2	0	2	0	10	0	0%
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	22954	768	22186	430	0	430	0	430	0	430	0	430	0	2150	0	0%
Supportive Services Needed	60. Elderly	8360	0	8360	170	0	170	0	170	0	170	0	170	0	850	0	0%
	61. Frail Elderly	1850	0	1850	40	0	40	0	40	0	40	0	40	0	200	0	0%
	62. Persons w/ Severe Mental Illness	640	0	640	12	0	12	0	12	0	12	0	12	0	60	0	0%
	63. Developmentally Disabled	1920	0	1920	12	0	12	0	12	0	12	0	12	0	60	0	0%
	64. Physically Disabled	5662	0	5662	112	0	112	0	112	0	112	0	112	0	560	0	0%
	65. Alcohol/Other Drug Addicted	4512	0	4512	82	0	82	0	82	0	82	0	82	0	410	0	0%
	66. Persons w/ HIV/AIDS & their famil	10	0	10	2	0	2	0	2	0	2	0	2	0	10	0	0%
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	22954	0	22954	430	0	430	0	430	0	430	0	430	0	2150	0	0%

Housing and Community Development Activities	Needs	Current	City	5-Year Quantities											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)	0	0	0											0	0
02 Disposition 570.201(b)	0	0	0											0	0
Public Facilities and Improvements: 03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0
03A Senior Centers 570.201(c)	0	0	0											0	0
03B Handicapped Centers 570.201(c)	0	0	0											0	0
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0
03D Youth Centers 570.201(c)	0	0	0											0	0
03E Neighborhood Facilities 570.201(c)	0	0	0							1		1		2	0
03F Parks, Recreational Facilities 570.201(c)	0	0	0	1										1	0
03G Parking Facilities 570.201(c)	0	0	0											0	0
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
03K Street Improvements 570.201(c)	0	0	0											0	0
03L Sidewalks 570.201(c)	0	0	0											0	0
03M Child Care Centers 570.201(c)	0	0	0											0	0
03N Tree Planting 570.201(c)	0	0	0											0	0
03O Fire Stations/Equipment 570.201(c)	0	0	0			1		1						2	0
03P Health Facilities 570.201(c)	0	0	0											0	0
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
03R Asbestos Removal 570.201(c)	0	0	0											0	0
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0
04 Clearance and Demolition 570.201(d)	0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0
Public Services: 05 Public Services (General) 570.201(e)	0	0	0	100		100		100		100		100		500	0
05A Senior Services 570.201(e)	0	0	0	200		200		200		200		200		1000	0
05B Handicapped Services 570.201(e)	0	0	0											0	0
05C Legal Services 570.201(E)	0	0	0											0	0
05D Youth Services 570.201(e)	0	0	0	100		100		100		100		100		500	0
05E Transportation Services 570.201(e)	0	0	0											0	0
05F Substance Abuse Services 570.201(e)	0	0	0											0	0
05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
05H Employment Training 570.201(e)	0	0	0											0	0
05I Crime Awareness 570.201(e)	0	0	0											0	0
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0	80		80		80		80		80		400	0
05K Tenant/Landlord Counseling 570.201(e)	0	0	0	80		80		80		80		80		400	0
05L Child Care Services 570.201(e)	0	0	0											0	0
05M Health Services 570.201(e)	0	0	0											0	0
05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
05O Mental Health Services 570.201(e)	0	0	0											0	0
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0											0	0
05Q Subsistence Payments 570.204	0	0	0											0	0
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
06 Interim Assistance 570.201(f)	0	0	0											0	0
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
08 Relocation 570.201(i)	0	0	0											0	0
09 Loss of Rental Income 570.201(j)	0	0	0											0	0
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
12 Construction of Housing 570.201(m)	0	0	0											0	0
13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0
14A Rehab: Single-Unit Residential 570.202	0	0	0											0	0
14B Rehab: Multi-Unit Residential 570.202	0	0	0											0	0
14C Public Housing Modernization 570.202	0	0	0											0	0
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
14F Energy Efficiency Improvements 570.202	0	0	0											0	0
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0
14H Rehabilitation Administration 570.202	0	0	0											0	0
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
15 Code Enforcement 570.202(c)	0	0	0											0	0
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0

	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutions of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
20 Planning 570.205		0	0	0											0	0
	21A General Program Administration 570.206	0	0	0											0	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing – operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive services	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration – grantee	0	0	0											0	0
	31D Administration – project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Totals	0	0	0	561	0	561	0	561	0	561	0	561	0	2805	0