

CITY OF VICTORVILLE  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)  
2012-2013

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Prepared by

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**CDBG LOCAL TARGET AREA MAP**



# First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) summarizes the progress made during the program year in carrying out the City of Victorville's 2012-2013 Annual Action Plan. The CAPER also provides the City of Victorville with an opportunity to evaluate its overall progress in carrying out its priorities, goals and specific objectives identified in its Consolidated Plan.

The Consolidated Plan reflects the City's vision of what it wants to achieve during a five-year period and describes its priority needs, specific goals, and objectives. This CAPER covers the first year of the 2012-2016 Consolidated Plan and includes a summary of programmatic accomplishments and an assessment of progress toward the City's vision during program year 2012-2013, and over the five-year Consolidated Plan period.

The CAPER will summarize the recourses and accomplishments, the status of actions taken during the 2012-2013 program year to implement the overall five-year strategy, and provide a self-evaluation of the progress made during the past year in addressing identified priority needs and objectives.

The aim of the strategic plan is to achieve the following statutory goals, primarily for extremely-low, low and moderate-income persons;

- Provide decent housing,
- Create a suitable living environment, and
- Expand economic opportunities.

The CAPER will address the priority; fund allocations; geographic locations; obstacles in accommodating under-served needs; how funds were used to address needs; and quantified accomplishments.

The City allocated funds for programs and activities based on the priorities set forth in its Consolidated Plan.

## General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

Program Year 1 CAPER General Questions response:

### **1. ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES**

- a. Accomplishments in attaining goals and objectives

For fiscal year 2012-2013, the City's CDBG grant allocation from the Department of Housing and Urban Development (HUD) was \$927,405 for eligible low and moderate activities. As a part of the Apple Valley/Victorville HOME Consortium, the City's HOME grant allocation was \$313,802.

Strategies for addressing the priorities set forth in the Consolidated Plan and Annual Action Plan included the use of federal funds. It also included the use of public and private partnerships to utilize other state, local, and private resources to help leverage the use of federal funds to meet the needs of low and extremely low-income residents of Victorville.

The following summarizes the 2012-2013 programmatic accomplishments in relation to the priorities set forth in the Consolidated Plan.

<b>PRIORITY 1: (HIGH)</b>	<b>PRESERVE THE EXISTING HOUSING STOCK</b>
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**FIVE YEAR OBJECTIVE: 75 HOUSING UNITS (15 UNITS ANNUALLY)**

Repairs and rehabilitation are required to maintain quality structures and living spaces. A high priority is given to conserving and improving affordable housing stock, including addressing lead based paint hazards. Minor home rehabilitation can include roofing, plumbing, electrical and weatherization, among other services.

The City of Victorville administers the Senior Home Repair Program and the Owner Occupied Rehabilitation program. The Senior Home Repair Program provides a one time \$10,000 grant to low income homeowners who are 62 years of age or older, handicapped or permanently disabled to make home repairs to correct code violations and unsafe conditions. The owner occupied Rehabilitation program assist residents by providing deferred loans of up to \$40,000 at zero to three percent interest to correct code violations, unsafe conditions and other eligible repairs.

During the year, approximately \$61,964.69 in 2012 HOME funds were expended to assist six senior, disabled or handicapped households to correct code violations and make safety repairs under the Senior Home Repair Program.

Additionally the City assisted three senior, disabled or handicapped households using 2011 HOME funds in the amount of \$30,668.43. \$66,263.47 in 2011 CDBG funds were expended to assist six senior, disabled or handicapped households. There were program delays due to a significant reduction in housing staff.

<b>PRIORITY 2: (HIGH)</b>	<b>EXPAND THE SUPPLY OF AFFORDABLE HOUSING</b>
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**FIVE YEAR OBJECTIVE: 25 HOUSING UNITS**

The Apple Valley/Victorville Consortium will assist with the development of new affordable housing by working with for-profit and non-profit housing developers to acquire, rehabilitate and construct new affordable housing units. Specifically, the Consortium will set aside 15 percent of its HOME allocation to assist Community Housing Development Organizations to pursue affordable housing opportunities.

The Consortium received \$508,847 during 2012-2013. The City of Victorville allocated \$313,802 to City-administered housing programs and \$15,690 to administration.

<b>PRIORITY 3: (MEDIUM)</b>	<b>ASSIST IN REDUCING HOUSING COSTS TO EXTREMELY-LOW AND VERY LOW-INCOME HOUSEHOLDS</b>
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**FIVE YEAR OBJECTIVE: 3,875 HOUSEHOLDS (775 UNITS ANNUALLY)**

The Housing Authority of San Bernardino County (HACSB) administers the Housing Choice Voucher rental assistance program. This subsidy program provides housing opportunities for extremely low income households.

During the year, the HACSB provided 944 in Housing Choice voucher units, formally known as Section 8 vouchers. Housing Choice vouchers are provided for units that are privately owned, with rent subsidies paid directly to owners by the Housing Authority. Two (2) Public Housing units are owned and managed by the Housing Authority in Victorville. There are 168 authority owned units. These units were either acquired or developed through a variety of partnerships with the State of California, San Bernardino County Department of Community Development and Housing and other non-profit public housing corporations.

<b>PRIORITY 4: (HIGH)</b>	<b>ASSIST SPECIAL NEEDS PERSONS WITH REDUCING HOUSING COSTS AND MEETING THEIR REHABILITATION NEEDS</b>
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**FIVE YEAR OBJECTIVE: 100 HOUSEHOLDS (10 UNITS ANNUALLY)**

During the year, approximately \$92,633.12 in HOME funds and \$66,263.47 in 2011 CDBG funds was expended to assist 15 elderly persons.

<b>PRIORITY 5: (HIGH)</b>	<b>INCREASE AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES</b>
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**FIVE YEAR OBJECTIVE: 25 HOUSEHOLDS (5 UNITS ANNUALLY)**

The Consortium is committed to expanding homeownership opportunities for lower and moderate income households through first time homebuyer assistance programs.

The Mortgage Assistance Program is a deferred silent second loan that can be used for down payment assistance or closing costs for homeowners with incomes up to 80 percent of AMI using HOME funds, to purchase a home in the City of Victorville. The loan is repaid with a shared equity at the time of sale, refinance, when the homeowner ceases to occupy the home as their primary residence or at the end of the loan term (30 years).

The City was awarded Cal-Home funds and are to be used for down payment assistance and owner occupied rehabilitation loans. At year end, there were two applications in process.

In addition, Inland Fair Housing and Mediation Board (IFHMB) provided first time home buyer classes to three households. IFHMB assisted 60 homeowners with loan modifications and 14 homeowners were assisted with the Keep your Home California program.

<b>PRIORITY 6: (HIGH)</b>	<b>ELIMINATE BLIGHTED CONDITIONS AND SUBSTANDARD HOUSING THROUGH ENHANCED CODE ENFORCEMENT ACTIVITIES AND DEMOLITION</b>
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**FIVE YEAR OBJECTIVE: 6,250 HOUSEHOLDS (1,250 UNITS ANNUALLY)**

The primary goal of the code enforcement program is to preserve and improve the integrity of residential neighborhoods and to maintain a high quality of life and property values.

During the year, approximately \$300,000 in CDBG funds provided the completion of 1,142 code enforcement cases, which included notices of substandard living conditions, substandard general property conditions, illegal trash dumping, weed abatement, stagnant pools and inoperative vehicles.

During the year, approximately \$80,017.37 in CDBG funds was used to demolish or abate dangerous and blighted building or homes on six (6) properties.

In addition, 604 staff hours were spent responding to reports of graffiti at 3,955 locations covering 284,660 square feet of graffiti within the CDBG target area.

<b>PRIORITY 7: (HIGH)</b>	<b>PROVIDE SHELTER AND RELATED SUPPORT SERVICES TO MEET THE NEEDS OF THE HOMELESS POPULATION AND SUPPORT THE DEVELOPMENT OF A CONTINUUM OF CARE SYSTEM</b>
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**FIVE YEAR OBJECTIVE: 680 PERSONS (136 PERSONS ANNUALLY)**

According to the Office of Homeless Services of San Bernardino County's Point in Count, there were 292 homeless adults and children in Victorville. 93 of the 292 were unsheltered persons.

Approximately \$42,500 in CDBG funds were expended to assist two (2) homeless shelters to provide emergency, transitional and permanent housing services to 264 homeless persons, including victims of domestic violence.

<b>PRIORITY 8: (HIGH)</b>	<b>AFFIRMATIVELY FURTHER FAIR HOUSING TO ENSURE EQUAL ACCESS TO HOUSING FOR LOWER INCOME PERSONS, ETHNIC MINORITIES AND SPECIAL NEEDS GROUPS</b>
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**FIVE YEAR OBJECTIVE: 400 HOUSEHOLDS (80 HOUSEHOLDS ANNUALLY)**

The Consortium will continue to support fair housing services through assistance to fair housing counseling and enforcement organizations, annually evaluating the services provided by the organizations to ensure that adequate and appropriate services are provided and revise contracts as appropriate.

The City of Victorville contracts with Inland Fair Housing and Mediation Board (IFHMB) to provide fair housing services to all residents who request counseling, resource referral, complaint investigation, and public education on all forms of housing discrimination on the basis of race, creed, age, disability, national origin, familial status, or any other arbitrary factor. IFHMB also conducts case development, investigations, mediation and referral of landlord/tenant discrimination complaints.

During the year, 114 persons were provided with fair housing counseling, and education. 1,386 persons were provided with landlord/tenant mediation services.

Education and outreach was conducted during the year, including landlord/tenant and fair housing workshops, foreclosure prevention workshops, presentations, booths, city events, television and cable releases as well as educational material distributed throughout the city.

<b>PRIORITY 9: (MEDIUM)</b>	<b>COORDINATE PUBLIC AND PRIVATE EFFORTS TO REDUCE LEAD-BASED PAINT HAZARDS AND PROTECT YOUNG CHILDREN</b>
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**FIVE YEAR OBJECTIVE: 5 HOUSEHOLDS (1 HOUSEHOLD ANNUALLY)**

Starting in 1978, the federal government prohibited the use of lead based paint on residential properties. In Victorville, 6,630 units were built prior to 1979.

During the year, the City continued to adhere to all lead-based paint regulations, implemented the City's Reduction of Lead-Based Paint Hazards strategy, and provided pamphlets regarding the dangers of lead-based paint to those applying for permits to rehabilitate structures built prior to 1979.

<b>PRIORITY 10: (LOW)</b>	<b>CREATE SAFER, MORE ATTRACTIVE AND MORE ACCESSIBLE NEIGHBORHOODS AND STIMULATE ECONOMIC GROWTH THROUGH THE IMPROVEMENT OF INFRASTRUCTURE</b>
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**FIVE YEAR OBJECTIVE: 2 INFRASTRUCTURE PROJECTS**

In the Consortium's low and moderate income areas, streets and infrastructure improvements are needed to support continued investment in the areas.

In 2012-2013 no CDBG funds were allocated to this priority.

The Public Works department has an ongoing weed abatement program. The weed abatement team maintains public property by removing weeds, trash and debris.

<b>PRIORITY 11: (MEDIUM)</b>	<b>PROVISION OF PUBLIC FACILITIES AND PARK IMPROVEMENTS</b>
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**FIVE YEAR OBJECTIVE: 5 FACILITY IMPROVEMENT PROJECTS**

The City of Victorville utilizes a Capital Improvement Plan as a planning tool to identify capital project needs and to assess its financial capacity for addressing those needs.

CDBG funds may be used to assist in the construction, expansion, and/or rehabilitation of non City-owned community facilities serving the low and moderate income population and people with special needs.

CDBG funds may also be used to improve and expand parks and recreation facilities that serve the majority of low and moderate income population and people with special needs.

During the year, approximately \$71,825.14 in CDBG funds was expended to improve one (1) public facility.

<b>PRIORITY 12: (HIGH)</b>	<b>ADDRESS PUBLIC SERVICE NEEDS</b>
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**FIVE YEAR OBJECTIVE: YOUTH – 500 PERSONS (100 ANNUALLY)  
SENIORS – 625 PERSONS (125 ANNUALLY)  
GENERAL – 250 PERSONS (50 ANNUALLY)**

CDBG funds may be used to provide a variety of needed services to low and moderate income and special needs persons in the community. Priority service needs identified through the public outreach process include homeless and emergency food services, senior services, youth services, and crime prevention.

During the year, approximately \$106,565.42 of CDBG funds were expended to assist 9,458 individuals and families with legal services, sexual assault services, counseling services, parenting classes, volunteer services, youth recreational and athletic activities, mentoring, and after school care. In addition, \$5,000 was expended for the Crime Free Multi-Housing program in multi-unit housing complexes in CDBG target areas.

<b>PRIORITY 13: (MEDIUM)</b>	<b>EXPAND THE ECONOMIC BASE AND PROMOTE GREATER EMPLOYMENT OPPORTUNITIES FOR RESIDENTS</b>
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**FIVE YEAR OBJECTIVE: 20 JOBS/10 BUSINESSES**

Economic development activities are designed to attract consumers and businesses to Victorville through the construction of infrastructure for commercial/industrial projects and provisions of micro-enterprise assistance. Economic development needs were identified by residents, service providers, and stakeholders as a high priority throughout the public participation process of the development of the Consolidated Plan.

b. Breakdown of the CPD formula grants

The primary objective of the Community Development Block Grant Program (CDBG) is the development of viable urban communities, including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate-income. Accordingly, the City of Victorville developed its Consolidated Plan and 2012-2013 Annual Action Plan giving priority to meeting housing, non-housing community and economic development activities.

**Housing Activities**

The following table describes the housing activities and accomplishments that evaluate the relationship of the use of CDBG funds to the priorities as described in the City’s 2012-2013 Annual Action Plan.

Activity	Priority Need	Allocation	Expended	Objective	Accomplishment
Graffiti Removal	M	\$12,611	\$10,607.57	28,898	28,898 (people) 3,955 locations
Crime-free Multi-housing	M	\$5,000	\$5,000	13,500	13,500 (people)

Code Enforcement	H	\$300,000	\$300,000	11,496	11,496 (housing units)
Demolition	H	\$110,383	\$80,017.37	5	6 (housing units)
Inland Fair Housing and Mediation Board	H	\$14,000	\$14,000	38 Fair Housing 444 Landlord /tenant	114 (people) fair housing counseling 1,386 (people) landlord/tenant mediation
Total	N/A	\$441,994	\$417,197.01	N/A	N/A

Non-Housing Community Development Activities

The City successfully provided non-housing community development activities, expending over \$106,565 in CDBG funding for both private non-profit organization and City projects. That assistance improved the quality of life for approximately 9,458 persons of extremely low, low, and moderate-income levels. While some of these activities fell short of their objectives, they still performed at a satisfactory level.

Activity	Priority Need	Allocation	Expended	Objective	Accomplishment
Hi Desert Meals on Wheels	H	\$10,000	\$10,000	120	90 (people)
High Desert Homeless Services	H	\$25,000	\$25,000	125	139 (people)
Inland Empire United Way 2-1-1	H	\$2,500	\$2,500	7,907	6,534 (people)
Legal Aid Society	H	\$5,000	\$5,000	80	177 (people)
Moses House Ministries	H	\$2,500	\$2,500	200	1,045 (people)
Sexual Assault Services	M	\$5,000	\$5,000	350	1,254 (people)
Victor Valley Domestic Violence Shelter	H	\$17,500	\$17,500	170	125 (people)
6 <sup>th</sup> Street After School Program	H	\$20,000	\$19,528.21	33	33 (people)
Brentwood After School Program	H	\$20,000	\$19,537.21	34	61 (people)
CDBG Administration	L	\$185,481	\$73,416.56	N/A	N/A
Total	N/A	\$292,981	\$179,981.98	9,019 (people)	9,458 (people)

c. Progress not made towards meeting goals

The Development Department’s Demolition projects was anticipating demolishing a total of 10 units but were only able to demolish 6 units due to court proceedings.

The grant recipient objective number of people served or housing units served was

based in the original requested amount in their application not based on the actual grant amount received. Staff is working with the awarded grant recipients in having more realistic numbers for the amount received.

2. Changes to the program

No significant changes have been made to the program. The program administrator continues to monitor the subrecipients on a quarterly basis for performance and expenditures.

3. Affirmatively Furthering Fair Housing

a. Summary of impediments to fair housing choice

In September 2011, the Apple Valley/Victorville Consortium awarded a contract to a consultant to assist in the preparation of an Analysis of Impediments to Fair Housing Choice (AI) since the current AI expired in 2012. A public hearing was held on May 1, 2012. No comments were received. The AI was presented to the City Council for adoption at the May 15, 2012 council meeting.

The AI update was developed in accordance with HUD regulations with the intent to ensure compliance with the Consolidated Plan certification requirements to affirmatively further fair housing.

Summary of Impediments from the 2012-2016 AI:

As a result of the 2012 update, four impediments were identified. A summary of all the impediments identified in the update are as follows:

- Lack of affordable large family rental units;
- Lack of adequate funding to expand fair housing services to address increased needs;
- Most frequent fair housing issues relate to reasonable accommodation and familial status;
- Landlord unaware of fair housing responsibilities and properties not maintained.

The AI identified the strategy to address these impediments as follows:

- The City assisted in the development of larger rental units with the development of Rodeo Drive Meadows apartments. The complex consists of 16 two bedroom/2 baths, 24 three bedroom/2 baths, and 8 four bedroom/2 bath units.
- The City partners with other non-profit organizations to leverage their sources of funds to expand fair housing activities.
- The City provided fair housing outreach, landlord/tenant rights outreach, mediation and education services that included, but not limited to the following components: press releases, public service announcements, cable

TV, radio and newspaper outreach, updates in newspapers and/or events relating to the annual fair housing celebration.

- This outreach and education was targeted to the populations outlined in the AI, likely to experience discrimination or to be under represented, housing providers, elected and appointed officials of each jurisdiction and the general public.
- The City continues to improve community awareness.

b. Actions and Activities to Address Impediments

During 2012-2013 the City contracted with Inland Fair Housing and Mediation Board (IFHMB) to establish, maintain, and enhance fair housing choices and assist in the elimination of impediments listed in the City's AI. IFHMB provided 114 persons with fair housing counseling, 1,386 persons with landlord/tenant information and mediation services; attended or conducted presentations/workshops in Victorville; conducted cable TV, radio, PSA and newspaper outreach; 3,400 pieces of outreach material was distributed throughout the City.

The current mortgage crisis has brought new challenges to IFHMB. The agency helped 60 Victorville residents with loan modification assistance and 14 Victorville residents were assisted with the Keep your Home California program. The majority of the landlord/tenant calls received involved foreclosure and eviction related foreclosures. Counselors were able to assist the residents with the eviction issues, making the transition from mortgage contract to rental contract as smooth as possible.

In addition to funding IFHMB, the City undertook the following activities to implement the fair housing strategies outlined in the AI: the City implemented the Crime Free Multi-Housing Program in CDBG target areas; the Fair Housing logo was included with all CDBG and Housing public notices and posted at the entrance to City Hall; the Senior Home Repair Program assisted in preserving the existing housing stock; the Code Enforcement Program eliminated slum and blighting conditions.

4. Actions to Address Obstacles to Meeting Underserved Needs

As stated in the 2012-2013 Action Plan, one of the major obstacles to meeting the underserved needs in the City of Victorville is a lack of adequate financial resources to meet the growing needs of low and moderate-income persons. With the formation of the Apple Valley/Victorville Consortium, the City has been able to expand its housing programs. During 2012-2013, the City undertook the following actions to address the needs of the underserved; 1) continued to fund its existing housing programs and 2) continued to fund public service agencies that address the special needs of the underserved such as the homeless, the potential homeless, youth, senior citizens, women with children, domestic violence victims, and the disabled.

In March 2013 the City contracted with Neighborhood Partnership Housing Services to assist with the administration of the City's housing programs, to include the Senior Home Repair Program, Mortgage Assistance Program and Owner Occupied Rehabilitation Program. With the reduction in City staff, it was critical to find a consultant to assist with the City's housing programs in order to maintain the level of service as to not affect the citizens.

5. Leveraging Resources

a. Other Public and Private Resources

Projects completed during the year leveraged other resources to bridge the gap between the amount of CDBG funds allocated by the City of Victorville and the actual cost of the project. These resources were generated by means of grants from Federal, State, and local governments, private foundations, capital development funds, general funds, private donations of funds or services, and other various funding sources.

On June 5, 2013 Neighborhood Partnership Housing Services (NPHS) was certified as a CHDO by the consortium. The City and NPHS is looking into collaborating on a housing project using CHDO funds.

b. Federal Resources

Neighborhood Stabilization Program 1 program funds were used to carry out code enforcement activities, demolition, acquisition, rehabilitation and resale activities.

Neighborhood Stabilization Program 3 funds were used to carry out code enforcement activities, demolition, acquisition, rehabilitation and resale activities.

c. Matching Requirements

The City of Victorville did not have any matching requirements for fiscal year 2012-2013.

## Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

### Program Compliance

Each year, the City prepares a *Schedule for Administration of the CDBG Program* outlining the planning, citizen participation, and submittal processes and deadlines to ensure compliance with HUD regulations. In addition, City staff members attend HUD training on a regular basis in order to keep current on regulatory requirements. During 2012-2013, the City remained timely in their fiscal drawdowns and the outstanding balance has remained less than 1.5 times of the CDBG entitlement

## Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds

committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 CAPER Citizen Participation response:

1. Citizen Comments

During the public comment period, September 10, 2013 through September 24, 2013, the City received no comments from citizens. The CAPER was available on the City's website and at City Hall in the economic development department.

2. Geographic Distributions

Activity	Allocation	National Objective	Geographic Location
Hi Desert Meals on Wheels	10,000	LMC	CITYWIDE
High Desert Homeless Services	25,000	LMC	CITYWIDE
Inland Empire United Way	2,500	LMC	CITYWIDE
Inland Fair Housing and Mediation Board	14,000	LMC	CITYWIDE
Legal Aid Society	5,000	LMC	CITYWIDE
Moses House Ministries	2,500	LMC	CITYWIDE
Sexual Assault Services	5,000	LMC	CITYWIDE
Victor Valley Domestic Violence Shelter	17,500	LMC	CITYWIDE
6 <sup>TH</sup> Street After School Program	20,000	LMC	CITYWIDE
Brentwood After School Program	20,000	LMC	CITYWIDE
Crime-free Multi-housing	5,000	LMA	CITYWIDE
Graffiti Abatement	12,611	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071 009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
Code Enforcement	300,000	LMA	009800 0 06071 009901 2 06071 009901 3 06071 009901 4 06071 009902 2 06071 009903 1 06071

Activity	Allocation	National Objective	Geographic Location
			009903 2 06071 009903 3 06071 009903 5 06071 010003 1 06071 010003 3 06071 010009 3 06071 012100 4 06071
Demolition	110,383	LMA	CITYWIDE – AREA SLUM AND BLIGHT
Senior Home Repair Program	100,000	LMC	CITYWIDE
CDBG Administration	185,481	N/A	N/A

### Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

The City has identified three categories of institutional structures: public agencies, for-profit agencies, and non-profit organizations. Each category has an element that focuses on housing and community development services. The City works in a collaborative effort with each to provide housing and community development services to the residents of Victorville, to bridge any identified gaps and to coordinate efforts in service delivery.

As outlined in the Consolidated Plan, the City continues to direct its activities toward the alleviation of housing problems, specifically the provision of safe, decent, sanitary and affordable housing. The gap identified in providing housing due to the lack of adequate funding sources. To this end, the City entered into a HOME Consortium agreement with the Town of Apple Valley to coordinate efforts and receive a direct formula allocation of HOME Program funds. The Consortium members have been successful in developing and strengthening their relationships during the program year. They have also been successful in coordinating efforts as a single grantee, developing and implementing each member’s individual housing programs, and creating and carrying out procedures for reporting progress and requesting reimbursement from the lead agency. As successful as the Consortium has been, there is a continued lack of adequate funding sources for which the City will continue to seek additional funding sources.

The City and the County of San Bernardino worked in partnership to rehabilitate a 67 unit complex that was purchased with NSP 1 funds by the City. County NSP1 funds were used to rehabilitate the complex. The two agencies are currently looking into collaborating again on housing projects due to the successful working association that was developed. Staff is meeting quarterly to address county wide housing needs.

Once a year the City of Victorville coordinates or participates in bringing all public, non-profit organizations as well as other stakeholders to solicit participation in addressing the community needs. On October 4, 2012, City staff met with other

public agencies, for-profit agencies, and non-profit organizations as a part of the consultation process for the Consolidated Plan. A summary of the housing and community development needs expressed at this meeting were included in the 2012-2013 Action Plan.

## Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER Monitoring response:

### 1. Frequency of Monitoring Activities

The Economic Development Department (EDD) has the prime responsibility for overall program monitoring and compliance. EDD Staff monitors each newly funded agency or department during the program year in which it was first funded, conducts a desktop audit of each subrecipient contract file annually, and conducts an on-site monitoring visit with each subrecipient and City department at least every two years.

### 2. Monitoring Results

Each monitoring visit is followed-up with a formal letter with the results of the monitoring visit. If concerns or findings are found, the subrecipient or department is given thirty (30) days to either correct the problem, or provide a corrective action plan to the Economic Development Department.

The Economic Development Department also ensures compliance with all Federal and City contracting regulations, including procurement, Federal Labor Standards, Davis Bacon, equal opportunity, et al. While construction projects are underway, weekly

on-site compliance interviews with the workers are conducted. Review and approval of certified payrolls is conducted by staff.

During fiscal year 2012-2013, the City conducted desk top monitoring of all the subrecipients including City departments, as onsite monitoring were conducted in October 2011 of all the subrecipients.

### 3. Self-evaluation

Overall the subrecipients are doing a good job in fulfilling their projects and programs. In these economic times, it is difficult for smaller non-profit agencies to continue their services due to cuts in funding or donations from all sources. Non-profit organizations are doing more fundraising activities to supplement the lack of donations.

The projects carried out by City departments are enhancing neighborhoods and public buildings. They are also providing enhanced public access. By providing HOME programs the City is able to offer opportunities in home-ownership, homeowner rehabilitation and assist in providing safe and decent living conditions to seniors and disabled homeowners so they can maintain their independence.

## Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

The County of San Bernardino Health Department provides a Childhood Lead Poisoning Prevention Program (CLPPP) in accordance with the Childhood Lead Poisoning Prevention Act of 1991 (the Act) for the entire County including the City of Victorville. The Act established a comprehensive prevention program requiring evaluation, screening, and any medically necessary follow up to reduce elevated blood levels. The County provides follow up services and case management services to children who meet the case definition of one (1) venous blood lead level  $\geq 20$ mcg/dl or two (2) blood levels  $\geq 15$ mcg/dl.

The City's lead-based paint reduction strategy is to reduce lead-based paint hazards to prevent lead poisoning cases, particularly that of children. In Victorville, the greatest lead-based paint hazard risk exists among the 1,313 renter and owner units constructed prior to 1979 which are affordable to extremely low-income households. These households, earning less than 50% of the area median income, are less financially capable of performing maintenance or rehabilitation needed to reduce the lead-based paint hazard.

For fiscal year 2012-2013, the City carried out the following activities:

- Specified lead-based paint hazard reduction as an eligible activity for funding assistance through the City's housing rehabilitation programs.
- Provided educational brochures regarding lead-based paint hazards to participants of the Owner Occupied Rehabilitation and Senior Home Repair Programs.
- Required all homes constructed prior to 1978 and assisted through the Owner Occupied Rehabilitation Program be inspected and certified by a certified lead-

paint inspector stating they meet the lead-based paint requirements pursuant to 24 CFR Part 35.

- Provided educational brochures to homeowners obtaining building permits for residential units constructed prior to 1979 regarding lead-based paint hazards.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

HUD requires that the City provide an annual update on its efforts to foster and maintain affordable housing. As a part of the Consolidated Planning process, the City examines its housing needs every five years to determine priority needs and develop long term strategies to meet those needs. The City then proposes to carry out those strategies through the activities outlined each year in the Annual Action Plan.

The median list priced home in Victorville is \$147,000, which is a 23.5% percent price increase compared to August 2012.

Currently, there are 1,416 homes for sale. Of the 1,416 homes for sale, 736 are foreclosed homes.

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

1. Summary of Activities

#### Mortgage Assistance Program (MAP)

The City's Mortgage Assistance Program (MAP) maximum amount of assistance is \$40,000 of the purchase price; however, in no instance is more than what is necessary to complete the transaction provided. The sales price cap is less than

95% of HUD's FHA mortgage limits for San Bernardino County, is now \$200,000.

Mortgage Assistance Program (MAP) (NSP):

The NSP will provide 0% interest deferred payment second mortgages (up to \$20,000) to assist qualified households with down payment and/or closing costs to purchase a home in the NSP areas. The program will follow the existing MAP criteria with the exception that the properties will be acquired at a minimum of 99% of the appraised value based on a current (60 days) appraisal. The aggregate discounts are to meet or exceed the required 1% for all NSP funds.

Senior Home Repair Program (SHRP)

The City of Victorville's Senior Home Repair program provides a \$10,000 grant to qualified senior or disabled/handicapped homeowners in Victorville to repair their homes and address health and safety issues.

Owner Occupied Rehabilitation Program (OOR)

The City has identified a need for the rehabilitation of homes located within the City in order to retain housing that is affordable, decent, sanitary and safe. To address this need, the Owner Occupied Rehabilitation (OOR) program was created to assist low-income homeowners by providing a 0% to 3% deferred loan for up to \$40,000 to correct code violations, unsafe conditions, incipient repairs and other eligible repairs. Since then the program was expanded to assist very low to low households and have a 5 to 10 year deferral with a maximum term of 30 years. The program is currently funded through HOME funds and Cal-Home funds.

Acquisition, Rehabilitation and Resale Program (ARR) – Single Family

This program provides the cost of the acquisition, rehabilitation, resale and delivery cost to make a unit available to first-time homebuyers. This program improves the housing inventory in areas to stabilize neighborhoods and at the same time offer homebuyers a fully rehabilitated and energy improved property.

Rental Housing

At the end of the first quarter of 2013, apartment vacancy rates in Victorville were at 11% and demand for apartments has and is expected to continue to increase as more people lose their homes to foreclosure or find it harder to qualify for mortgage loans. This past year the two City assisted complexes reached 100% occupancy throughout the year.

Victorville also has one of the highest unemployment rates in the nation at a rate of over 12.10%, as of August 2013. In the 2010 census, it is estimated that there are 82,899 people over the age of 16 in Victorville. Of that, 42,479 are in the workforce. 5,895 people are unemployed. This is a 2% decrease as compared to the same time period last year.

2. Section 215

All of the households assisted by the City's housing programs meet the Section 215 definition for affordable housing. The Senior Home Repair Program (owner

rehabilitation) assisted a total of 15 households with HOME and CDBG funds. All 15 households were categorized as extremely low, very low to low-income.

### 3. "Worse case"

The City has identified senior, disabled and handicapped homeowners as those most in need of home repairs (i.e. worse case needs), and those least able to qualify for private financing to take care of their property repairs. Due to limited funding compared to the extent of needs, the City's Senior Home Repair Program has incurred a waiting list since its inception in 1997. Delayed maintenance, unfortunately, results in higher rehabilitation costs and further reduces the number of households that can be assisted. In response, the Senior Home Repair program continues to receive an annual allocation of at least \$100,000. In addition, the City considers the program a priority for receiving reprogrammed funds. However, at the end of the program year, the waiting list was still over 150 households long with more being added daily. Consequently, the City continues to explore additional funding sources in order to reduce the waiting list by assisting more households.

## **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

All public housing in Victorville are on scattered sites, and owned and/or managed by the San Bernardino County Housing Authority. There are currently two (2) public housing units in the City. The City coordinates and communicates with the Housing Authority about property conditions and upkeep.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

Victorville Municipal Code contains provisions for the approval of density bonuses when a developer of housing agrees to construct at least 25 percent of the total units of a housing development for persons and families of low and moderate income as defined in the Health and Safety Code. Developers of housing may also receive approval of density bonuses if at least 10 percent of the total units are developed for persons and families of extremely low income. In addition, the code gives flexibility in allowing the Planning Commission to provide other incentives of equivalent financial value to a density bonus. Furthermore, the Municipal Code allows for minimum sized Single Room Occupancy, multi-family units ranging in area from 500, 600 and 800 square feet respectively and 1,200 sq. ft. for single family dwelling.

Additionally, the City's heavily markets its down payment assistance programs and has increased the amount of assistance to help minimize the barriers.

## HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

1. Assessment of Relationship of HOME Funds to Goals and Objectives

In July 2007, the Town of Apple Valley and the City of Victorville executed a HOME Consortium Agreement, formalizing the HOME Program Consortium into one geographically contiguous unit. The consortium cooperative agreement was renewed on January 26, 2010 for an additional three years. The HOME Consortium received \$513,588 for FY 2012-2013. Specifically Victorville received \$301,271, which was allocated as follows:

▪ HOME Administration	\$15,690
▪ Senior Home Repair Program	\$100,000
▪ Owner Occupied Rehabilitation Program	\$100,000
▪ Mortgage Assistance Program	\$35,352
▪ CHDO	\$47,070
▪ HOME Administration to lead agency	\$15,690

2. Match Requirement

The HOME Program requires a 25-percent match based on fund expenditure. The HOME statute provides a reduction of the matching contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially declared major disasters covered under the Stafford Act.

Since 2004 and due to the economic conditions of the region, the Consortium has been identified by HUD as a fiscally distressed jurisdiction and has been granted a 100-percent match reduction for FY 2012-2013. Nevertheless, Consortium staff will track HOME eligible activities for future match, and will address any additional match requirements from their respective other funds. This is further described and reported in Apple Valley's CAPER.

3. HOME MBE and WBE Report

Apple Valley as the lead agency is responsible for reporting MBE and WBE report.

4. Assessments

- a. The Consortium does not have any HOME funded rental units.
- b. The Consortium uses flyers, pamphlets, websites, mailers and by participating in community events to promote their housing programs.
- c. Flyers and pamphlets are distributed to non-profits, at least twice a year, to be provided to their clients, which includes special needs population as well as small businesses.

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 1 CAPER Homeless Needs response:

1. Homelessness

The City of Victorville is working together with the San Bernardino County Office of Homeless Services (OHS). The Office of Homeless Services has the lead authority to plan homeless services throughout the County and is supported by San Bernardino County. OHS provides key staff to implement the work of the San Bernardino County Homeless Partnership. For FY 2012-2013, the City committed CDBG funds to the High Desert Homeless Services and Victor Valley Domestic Shelter to provide emergency shelter and support services. The City of Victorville addressed the needs of individuals and families with children at imminent risk of becoming homeless as follows.

On January 24, 2013 the Office of Homeless services coordinated a Point-in-Time Count to count the homeless population in the City of Victorville and surrounding communities. Volunteers attended a mandatory 90 minute training session. This training discussed count and survey protocols as well as safety procedures.

2. Actions

a. Emergency Shelter

As the only homeless shelter in the region, the High Desert Homeless Shelter continues to serve not only Victorville, but the entire High Desert area. In addition to the High Desert Homeless Shelter (capacity of 55 beds for persons with children),

High Desert Domestic Violence (capacity of 25 beds) and Victor Valley Domestic Violence (capacity of 26) serve as emergency shelters to homeless persons who are victims of domestic violence.

b. Transitional Housing

As of June 2013, Victor Valley Domestic Violence administered a total of 24 units of transitional housing (16 two-bedroom and 8 three-bedroom) for victims of domestic violence.

c. Permanent Housing

Both City and non-city administrated housing programs are available to assist low and extremely low-income residents to obtain permanent housing and aid in the prevention of homelessness.

3. New Federal Resources

The City does not compete for Homeless SuperNOFA as we are not a direct service provider, but we encourage providers to participate. However, the City has and will continue to be an active participant and supports their efforts.

## **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

Program Year 1 CAPER Specific Housing Prevention Elements response:

### Homeless Prevention

The City of Victorville continues its efforts in the prevention of the homelessness by supporting the Office of Homeless Services (OHS) and its outreach programs, supporting the operation of homeless shelters through CDBG funding, and providing referrals to public assistance programs offered.

The City funded the Inland Empire United Ways 2-1-1 referral service. 2-1-1 is an easy-to-access toll-free phone number, online database and directory providing information and referrals for vital health and social services in the local community. Dialing 2-1-1 is free and confidential with live, bilingual call specialists to assist callers 24 hours a day. 211 San Bernardino County, operated by Inland Empire United Way, provides crucial referrals to individuals and families in need, 365 days of the year.

In the past twelve months, 66,000 callers have been connected with food, shelter, utility assistance, crisis counseling, health care and many other critical services. We are proud that 211 San Bernardino is one of only three AIRS accredited information & referral centers in the entire State of California.

### Chronic Homelessness Strategy

In April 2009, The Office of Homeless Services (OHS) and its planning committee completed and presented a "10-Year Plan to End Homeless in San Bernardino

County". They created and facilitated the work of five committees to identify the needs of the county's homeless population as it relates to prevention, outreach, income and supportive services, permanent housing and shortening the period of homelessness and rapid re-housing.

## **Emergency Shelter Grants (ESG)**

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
  - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

ESG

The City of Victorville does not receive or administer ESG funds; however, efforts are made to support those agencies that provide emergency shelter services to our community by continuing to provide letters of support for funded applications.

## COMMUNITY DEVELOPMENT

### Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
  - a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.

- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development response:

Provision of decent and affordable housing opportunities for low income persons is among the City's highest priorities. Homeownership opportunities were provided to 3 families utilizing HOME funds. 17 others completed homebuyer education classes. CDBG funds provided housing services to improve landlord/tenant communication, fair housing activities and correct health and safety issues in income qualified homes.

CDBG funds also provide assistance to nonprofit organizations. The City awards its CDBG funds through a competitive process, beginning with a Notice of Funding Availability and application workshop. Applications are reviewed by staff and City Council appointed committee members, made up of Housing staff and council members. The grants review committee ensures that funds are awarded consistent with the Consolidated Plan and are awarded in a fair and impartial manner. Recommendations are made by the committee and the public is encouraged through open meetings and public hearings to participate at various stages of program development, implementation and evaluation.

No program income was received for the year.

No prior period adjustments were made during this year.

The City did not enter into any lump sum agreements nor were any lump sum funds received.

## **Antipoverty Strategy**

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

The average poverty threshold for a family of four, according to 2010 Census data is \$23,050. In 2010 the percentage of Victorville residents living in poverty is at 19.2%. These households are most likely to be receiving State and County assistance in the form of health care, food subsidy programs, and other financial assistance programs.

During the program year, the City continued to pursue its strategy to assist impoverished families to achieve economic independence and self-sufficiency through

the use of existing County job training and social service programs to increase employment marketability, household income, and housing options.

In addition, the City allocated \$81,500 to numerous public service agencies to assist in the fight against poverty. Some of these organizations provided direct assistance in the form of food and housing, others provided indirect assistance such as case management and referral services to other social service programs.

The County of San Bernardino administered the programs listed below in targeting low-income households, including those below the poverty level for assistance in improving their financial and social positions to a level above poverty.

Transitional Assistance Department (TAD) is administered by the County of San Bernardino Human Services System and is responsible for providing financial, nutritional and medical assistance to persons in need. The goals of TAD are to meet the basic needs of families and individuals while working with them to attain self-sufficiency and to promote work and personal responsibility. Listed below are some of the programs the County administers to meet TADs goals.

- CalWORKS is a time-limited program that provides financial assistance and Welfare-to-Work services to families with children who are deprived of support or care due to the death, incapacity, unemployment/underemployment, or continued absence of one or both parents. Homeless Assistance is included in this program.
- The Food Stamp Program is a nutritional assistance program designed to help single people and families with little or no income to buy food.
- The Medi-Cal Program or the Health Care Options Program pays for health care.
- The Refugee Resettlement Program provides medical assistance and time-limited financial assistance to persons who flee from their countries because of persecution due to political and/or military changes in their government.
- The General Relief Program provides loan assistance to indigent individuals and families in temporary need of housing, food and transportation.
- The Cash Aid Program for Immigrants is a State only cash assistance program for specified aged, blind, or disabled legal immigrants.
- The Child Care Programs provide childcare payments to providers on behalf of CalWorks recipients in approved work or training programs, former CalWORKS recipients, parents in child protective services cases, and the working poor.
- The Foster Care Program provides financial assistance for children in need of substitute parenting who have been removed from the home by either the Department of Children's Services (DCS) or the Probation Department.

Jobs and Employment Services Department (JESD) combined the former Greater Avenues to Independence (GAIN) and Job Training Partnership Act (JTPA) programs into one comprehensive program to help people help themselves by providing employment and placement services. JESD is funded by and works in cooperation with CalWORKS, the Workforce Investment Act and Welfare to Work.

Community Action Partnerships (CAP) provides programmatic assistance to low-income families and individuals to help them become stable and self-reliant. Community Action Partnerships has developed the following programs in the County of San Bernardino that service the residents of the City of Victorville.

- Energy Conservation Program - Provides weatherization and energy conservation assistance to eligible low-income residents and processes applications for Home Energy Assistance Program (HEAP).
- Family Development Program – Addresses the needs of low-income families by providing emergency assistance, case management and transitional housing.
- Food Bank Program – Provides food for low-income residents through government surplus commodity distributions and salvage food agencies.
- Senior Nutrition Program – Provides low-cost or no-cost nutritionally sound meals for residents age 60 and over in community centers or by home delivery.
- Food Stamp Employment and Training – Trains able-bodied adults without children to become self-sufficient.
- Inland Empire Individual Development Accounts - A matched savings program that allows low-income workers to save earnings towards acquisition of assets, i.e. a home, a small business or post-secondary education, as a way out of poverty.
- Homeless Management Information System (HMIS) – Web-based software applications that homeless assistance providers use to coordinate service provision, manage their operations, and better serve their clients.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

The “non-homeless special needs” category is assigned a High Priority need level in the City’s 2012-2016 Consolidated Plan. This category includes persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), hearing impaired, persons with alcohol or other drug addictions, and victims of domestic violence. For FY 2012-2013, the City funded the following programs to address these needs:

- Hi Desert Meals on Wheels
- Moses House Ministries
- Sexual Assault Services
- Victor Valley Domestic Violence - A Better Way

### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the

progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences

- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
  - (3) A brief description of any unique supportive service or other service delivery models or efforts
  - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
  - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
  - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
  - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:

**Not applicable;** the City of Victorville does not receive or administer HOPWA funds.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

On December 29, 2011, the California Supreme Court rendered its decision in the court case involving the constitutionality of legislative bill ABx1 26. ABx1 26 is the bill signed by Governor Brown on June 29, 2011, which abolished California Redevelopment Agencies effective October 1, 2011. The Supreme Court ultimately decided to uphold the constitutionality of ABx1 26. In its decision, the Court modified timelines contained in ABx1 26, as the delays due to the court case made the original dates in the legislation impractical. The impact of the Court's decision is that the Victorville Redevelopment Agency is an entity that was dissolved, effective February 1, 2012. On January 17, 2012, the City of Victorville elected to become the Successor Agency to the Victorville Redevelopment Agency. The role of the Successor Agency is to wind down the affairs of the former redevelopment agency (RDA). Effective February 1, 2012, the assets, properties, contracts, and leases of the former RDA were transferred to the Successor Agency. The Successor Agency is responsible for continuing payments on the Enforceable Obligation Payment Schedule (EOPS), performing contractual obligations, disposing of assets and property, and preparing administrative budgets. The Successor Agency also prepared a draft Recognized Obligation Payment Schedule (ROPS) for required payments of the

former RDA. On November 11, 2012 the Victorville Housing Trust was formed and approved by the City council.

The Successor Agency is reporting to an Oversight Board was formed, which consists of representatives appointed by the County Board of Supervisors, the Chancellor of the California Community Colleges, the Victorville Mayor, the largest special district by property tax share, and a member representing employees of the former RDA. The oversight Board will direct the staff of the Successor Agency, have fiduciary responsibilities to holders of enforceable obligations, approve actions of the Successor Agency and establish the Recognized Obligation Payment Schedule.

On February 28, 2013, the Recognized Obligation Payment Schedule and administrative budget for the period covering July 1, 2013 to December 31, 2013 was approved at the oversight board meeting.

# Citizen Participation

# City of Victorville Citizen Participation Plan

For Projects and Activities Eligible under the  
Federal Housing and Community Development  
Act of 1974 (Public Law 93-383), as amended

*Adopted February 18, 1997*

## INTRODUCTION AND STATUTORY AUTHORITY

The purpose of the Citizen Participation Plan is to provide the method and process by which the City's consolidated planning process will comply with the citizen participation requirements set forth by the United States Department of Housing and Urban Development (HUD) pursuant to section 104(a)(3) of the Housing and Community Development Act of 1974, as amended, and further augmented by program regulations under 24 CFR Part 91, Subpart B. Through implementation of this Citizen Participation Plan, citizens will be afforded the maximum feasible opportunity to provide input on housing and community development needs; issues and problems affecting very-low and low income persons; to learn about various programs available and the expected amount of assistance provided and allowed by each opportunity; to develop local project proposals; to give input to project selections and funding distributions; and to participate in the implementation of funded activities.

The following goals and objectives will be incorporated into the City's Consolidated Plan.

## GOAL I PROVIDE FOR AND ENCOURAGE CITIZEN PARTICIPATION.

**PURPOSE:** The City of Victorville desires to encourage citizen participation, with a particular emphasis on participation by persons of very low and low income, as well as residents of target neighborhoods and/or neighborhoods which are eligible by definition under the Housing and Community Development Act of 1974, as amended. In order to reach as many participants as possible, the City will notify community organizations and agencies which advocate for persons of very low and low income, concerning needs assessment opportunities, availability of funds, and participation opportunities.

**ACTION:** The notification process may include, but not be limited to, these activities:

- Letters of information, surveys or notices of public meetings, posted by U.S. mail to the known addresses of community organizations and affected public, private and non-profit agencies, or individuals requesting to be notified by mail.
- Published announcements, which may consist of legal notices or display advertisements, in at least one newspaper of general circulation, and at least one publication which specifically reaches minority and/or non English speaking readers. These ads may solicit participation in needs assessment processes, notice of availability of funds, solicit project suggestions, project applications, availability for review and comment of draft and final Consolidated Plan, availability for review and comment of proposed and final amendments to the Citizen Participation Plan and/or the Consolidated Plan, and public hearings or other meetings where these matters will be agendized.

- Provide notices to community locations such as the public library, hospitals, public agency locations, and at specified locations in target neighborhoods.

**GOAL II**  
**PROVIDE PUBLIC HEARINGS ON COMMUNITY DEVELOPMENT AND HOUSING NEEDS.**

**PURPOSE:** Provide citizens with reasonable and timely access to local meetings, information and records relating to the identification of needs, the consolidated planning process and project proposal and the grantee's proposed use of funds, as required.

**ACTION:** The City of Victorville will hold public meetings that have been adequately noticed as described in the Action Plan of Goal I.

- A Public Hearing will be held during the development of the Consolidated Plan in order to receive comments and incorporate citizen participation during the development process.
- A Public Hearing will be held after the publishing of the draft Consolidated Plan to receive comments and hear testimony regarding the contents of the Plan.

**GOAL III**  
**PROVIDE ADEQUATE OPPORTUNITIES TO PARTICIPATE IN DEVELOPING PROGRAM OBJECTIVES AND ANY REQUIRED CHANGES, REVISIONS, AND AMENDMENTS TO THE OBJECTS.**

**PURPOSE:** To meet the objectives set forth in CFR Part 91, Subpart B, and to afford citizens the maximum feasible opportunity to provide input on housing and community development needs, issues and problems affecting the specific target groups and community areas.

**ACTION:** Public hearings will be conducted before the Victorville City Council, as described in Goal II, to receive citizen input on housing, community and development needs and issues, the proposed Consolidated Plan, the Citizen Participation Plan, and any amendments to the Consolidated Plan or the Citizen Participation Plan. At least 30 days prior to adoption, copies of the proposed Consolidated Plan, amendment of the Plan, will be published and made available at the Victorville City Hall. At least 15 days prior to submission to HUD, copies of the performance report will be made available for comment at the Victorville City Hall.

**ACTION:** Notification to affected groups, as set forth in the Action plan of Goal I, will be initiated in order to solicit participation in matters described above.

**ACTION:** The Consolidated plan, as adopted, substantial amendments, and the performance report will be available to the public, in a form accessible to persons with disabilities, upon request.

**GOAL IV**  
**PROVIDE TECHNICAL ASSISTANCE TO CITIZENS AND GROUPS REPRESENTATIVE OF PERSONS OF VERY-LOW AND LOW INCOME THAT REQUEST ASSISTANCE IN DEVELOPING PROPOSALS FOR FUNDING CONSIDERATION UNDER AVAILABLE PROGRAMS.**

**ACTION:** The City of Victorville will establish an annual project proposal submission and review cycle that provides information, instructions, forms and advice to interested very low and low income citizens or representative groups so that they can have reasonable access to the funding consideration process.

**ACTION:** The City of Victorville will provide self-explanatory project proposal forms and instructions to all persons or groups that request them whether by telephone or by letter. Staff will answer all questions received from citizens or representative groups in the same manner which the questions were posed (verbal responses to verbal requests, written responses to written requests). Staff will meet with groups or individuals as requested to assist in identifying specific needs and to assist in preparing project proposal applications.

**GOAL V**  
**PROVIDE FOR TIMELY CONSIDERATION AND RESPONSE TO COMMENTS, COMPLAINTS AND GRIEVANCES REGARDING THE CONSOLIDATED PLAN, AMENDMENT OF THE PLAN OR PERFORMANCE REPORT.**

**PURPOSE:** Consider any comments or views of citizens received in writing or orally during public hearings on the proposed Consolidated Plan, amendment of the Plan or performance report.

**ACTION:** All comments received, both written and orally received at Public Hearings, will be reviewed and considered relative to the proposed Consolidated Plan. A summary of any comments or views *not* accepted and the reasons therefor shall be included in the final Consolidated Plan.

All comments received will be included in the final Consolidated Plan in summary form, amendment of the plan or performance report, and be considered a part of the final Consolidated Plan, amendment of the Plan or performance report.

**PURPOSE:** Respond to written complaints and grievances from any citizen received at any time within 15 working days where practicable.

**ACTION:** All written complaints and grievances will be received and logged. A letter responding to each complaint or grievance will be written and sent to the party or parties from which the complaint or grievance was received. Depending on the nature of the project, the time that it requires for resolution, and staff resources available to investigate and respond, the written response will be sent within 15 days or as soon as possible otherwise.

**GOAL VI**  
**PROVIDE DISTRIBUTION OF THE FINAL CONSOLIDATED PLAN, OR THE SUMMARY OF THE FINAL CONSOLIDATED PLAN.**

**PURPOSE:** The City of Victorville desires to afford citizens throughout the City a reasonable opportunity to examine the contents of the final Consolidated Plan or the summary of the Plan.

**ACTION:** Initiate, as needed, notification of community at large as set forth in the Action Plan of Goal I, and participation, as needed, as set forth in the Action Plan of Goal III.

**GOAL VII**  
**INFORM CITIZENS WITH REASONABLE NOTICE OF, AND OPPORTUNITY TO COMMENT ON, ALL PROPOSED SUBSTANTIAL CHANGES NECESSITATING AN AMENDMENT TO THE CONSOLIDATED PLAN.**

**PURPOSE:** Amendments to the Consolidated Plan shall be provided when an action meets one or more of the criteria for substantial change. Public notice of any amendment shall be provided at least 30 days prior to its consideration. The City must make amendments available for public review 30 days prior to final action and any comments received must be included with the submittal.

**ACTION: CRITERIA FOR SUBSTANTIAL CHANGE**

The City of Victorville shall consider a substantial change to have occurred under the following circumstances:

- A significant shift is proposed in allocation priorities, or a substantial change in the method of distributing funds;
- An activity not included in the action plan is proposed for funding;
- To use funds, including program income, not previously described in the action plan;
- An activity included in the action plan is proposed for elimination or cessation;
- The amount allocated to any activity is proposed to be increased or decreased from the amount described in the action plan by more than 25%; or
- Change in the location of the activity, target area, beneficiaries, eligibility criteria, or general scope from that described in the action plan.

# Proof of Publication

# PROOF OF PUBLICATION

(2015.5 C.C.P.)

**STATE OF CALIFORNIA,  
County of San Bernardino**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the publisher of the DAILY PRESS, a newspaper of general circulation, published in the City of Victorville, County of San Bernardino, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, under the date of November 21, 1938, Case number 43096, that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

September 10

**All in the year 2013.**

**I certify (or declare) under penalty of perjury that the foregoing is true and correct.**

**Dated this: 10th day of September,**

**2013**

**Signature**

Leslie Jacobs

**This space is the County Clerk's Filing Stamp**

**RECEIVED**

**SEP 16 2013**

**FINANCE**

## Proof of Publication of PUBLIC NOTICE

### Public Notice

CITY OF VICTORVILLE  
Community  
Development Block Grant  
(CDBG)  
Consolidated Annual  
Performance and  
Evaluation Report  
(CAPER)  
Fiscal Year 2012-2013

**NOTICE IS HEREBY GIVEN** that the City of Victorville has completed its Draft Consolidated Annual Performance and Evaluation Report (CAPER) for July 1, 2012 through June 30, 2013. The Draft CAPER reports activities and accomplishments for the use of Community Development Block Grant (CDBG) and Home Investment Partnerships Act (HOME) funds received from the U.S. Department of Housing and Urban Development (HUD) and expended during the 2012-2013 program year.

The activities undertaken by the City under the CDBG program are consistent with HUD's three national objectives to provide decent housing, create a suitable living environment, and expand economic opportunities. The HOME program activities undertaken provide decent affordable housing to lower-income households, expand the capacity of nonprofit housing providers, strengthen the ability of State and local governments to provide housing and leverage private-sector participation.

**NOTICE IS HEREBY FURTHER GIVEN** that all persons interested in reviewing the Draft CAPER may obtain copies at the City of Victorville Economic Development Department, Southern California Logistics Airport, 18374 Phantom West or Victorville City Hall, Victorville, CA, beginning Tuesday, September 10, 2013 through Wednesday, September 25, 2013. The Draft CAPER is available for review on the City's website at [http://victorvillecity.com/Housing/Housing\\_Reports\\_and\\_Plans.html](http://victorvillecity.com/Housing/Housing_Reports_and_Plans.html). Copies of the Draft CAPER may also be requested by phone, fax, or by e-mail.

Comments or requests for additional information should be directed to the City of Victorville, Attn: Tamara N. Torres, Housing Manager, 18374 Phantom, Victorville, CA 92394, telephone (760)955-5032, fax (760) 269-0044 or e-mail [hcdgrants@ci.victorville.ca.us](mailto:hcdgrants@ci.victorville.ca.us) on or prior to September 24, 2013.

Dated: September 10, 2013



Published in the  
Daily Press  
September 10, 2013  
(Tu-81)

**CDBG Activity  
Summary Report  
PR03**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
VICTORVILLE

Date: 25-Sep-2013  
Time: 17:35  
Page: 1

**PGM Year:** 2010  
**Project:** 0014 - City of Victorville - Economic Development Department  
**IDIS Activity:** 341 - Building 720 Rehabilitation Project

**Status:** Open  
**Location:** 18708 Readiness Street Victorville, CA 92394  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** LMAFI

**Initial Funding Date:** 09/30/2010  
**Financing**  
**Funded Amount:** 350,000.00  
**Drawn Thru Program Year:** 323,693.15  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**  
**Jobs :** 10  
**Total Population in Service Area:** 3,869  
**Census Tract Percent Low / Mod:** 53.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	This project was completed December 2012. The roof portion was completed, inspected and approved. With the savings from the roofing company, staff was able to purchase and install flooring that was damaged from the damaged roof. As a result of this project 5 full time positions were created. To date 4 have been filled and one is in the process of being filled with a candidate that has been interviewed.	
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**PGM Year:** 2010  
**Project:** 0015 - City of Victorville - Economic Development Department  
**IDIS Activity:** 342 - Senior Home Repair Program

**Status:** Open  
**Location:** 16309 Trinidad Dr Victorville, CA 92395-4942  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/04/2010  
**Financing**  
**Funded Amount:** 68,504.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**  
**Housing Units :** 6  
**Actual Accomplishments**  
**Number assisted:**

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total

White:	7	1	0	0	7	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	4	0	4	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
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2011 The City of Victorville's Senior Home Repair Program was able to assist seven homeowners do repairs on their homes to correct health and safety issues. With the increment weather the High Desert experiences our housing inspector is finding a rise in the need to replumb mobilehomes entirely. The old pipes are cracking especially during the winter months.

**PGM Year:** 2010  
**Project:** 0017 - Victor Valley Aviation Education Consortium  
**IDIS Activity:** 344 - HVAC Installation at Aviation Lab

**Status:** Open  
**Location:** 18374 Phantom St Victorville, CA 92394-7976  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** CI Building Acquisition, Construction, National Objective: LMC  
**Rehabilitation (17C)**  
**Description:**

**Initial Funding Date:** 05/19/2011  
**Financing**

Funded Amount: 25,000.00  
 Drawn Thru Program Year: 4,912.94  
 Drawn in Program Year: 0.00

**Proposed Accomplishments**

Businesses : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During the bid process it was discovered that the building required electrical upgrade in order to accommodate the air conditioning unit.	

**PGM Year:** 2011

**Project:** 0014 - City of Victorville - Development Department

**IDIS Activity:** 360 - Code Enforcement

**Status:** Open

**Location:** 14343 Civic Dr Victorville, CA 92392-2303

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Description:**  
 The City of Victorville's Code Enforcement program provides enforcement to address blighted buildings and properties, substandard living conditions and severe health and safety conditions with the City's CDBG target areas.

**Initial Funding Date:** 01/03/2012  
**Financing**  
 Funded Amount: 325,000.00  
 Drawn Thru Program Year: 325,000.00  
 Drawn In Program Year: 45,926.71

**Proposed Accomplishments**

People (General) : 18,136  
 Total Population in Service Area: 28,342  
 Census Tract Percent Low / Mod: 64.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	During the year, code enforcement officers completed 1,065 code cases that included notices of substandard living conditions, substandard property conditions, illegal trash dumping, weed abatement, stagnant pools and inoperative vehicles. Code enforcement officers boarded up properties that were in immediate need of a board up.	

**PGM Year:** 2011  
**Project:** 0015 - City of Victorville - Development Department  
**IDIS Activity:** 361 - Demolition and Abatement

**Status:** Open  
**Location:** 14343 Civic Dr Victorville, CA 92392-2303

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) National Objective: LMA

**Initial Funding Date:** 01/03/2012  
**Financing**  
 Funded Amount: 171,652.00  
 Drawn Thru Program Year: 80,017.37  
 Drawn In Program Year: 50,329.42

**Description:**  
 The City of Victorville's Demolition and Abatement program provides removal of dangerous structures and hazardous conditions.  
 The program also abates illegally dumped trash and securing vacant/nuisance structures.

**Proposed Accomplishments**

Housing Units : 12  
 Total Population in Service Area: 28,342  
 Census Tract Percent Low / Mod: 64.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Development Department's demolition program had slow progress this year. The program successfully demolished three structures that were deemed uninhabitable. Other properties that were due to be demolished were not issued ceaseure and abatement permits from the courts.	

**PGM Year:** 2011  
**Project:** 0016 - city of Victorville - Economic Development Department  
**IDIS Activity:** 362 - Senior Home Repair Program

**Status:** Open  
**Location:** 13874 Tam O Shanter Dr Victorville, CA 92395-4935

**Objective:** Create suitable living environments  
**Outcome:** Sustainability

Initial Funding Date: 01/03/2012

**Financing**

Funded Amount: 50,200.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	11 Victorville residents were income qualified for the Senior Home Repair Program. Participants are waiting for initial inspections of their homes. 6/27/2013 - The City's Senior Home Repair Program was put on hold after the Redevelopment Agencies were dissolved in California. The program's administration was part of the department and as a result staff was reduced. During the transition the programs were put on hold. In March 2013, the City contracted with a non-profit housing agency to assist in the administration of the programs. For this activity 4 households have been approved so far. Applicants are waiting for inspections or are in construction.	

**PGM Year:** 2011  
**Project:** 0017 - City of Victorville - Economic Development Department  
**IDIS Activity:** 363 - CDBG Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/03/2012  
**Financing**  
**Funded Amount:** 168,262.00  
**Drawn Thru Program Year:** 168,262.00  
**Drawn In Program Year:** 77,273.86

**Proposed Accomplishments**  
**Actual Accomplishments**  
**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**PGM Year:** 2012  
**Project:** 0001 - Hi Desert Meals on Wheels  
**IDIS Activity:** 364 - Meals on Wheels  
**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** 15075 Hesperia Rd Victorville, CA 92395-3925  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/04/2012

**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Proposed Accomplishments**

People (General) : 104

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>6</b>

Female-headed Households: 0

Income Category: Owner Renter Total Person

Extremely Low	0	0	0	60
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	Hi Desert Meals on Wheels meal program has added more seniors to their program this year. for the first quarter (July 1, 2012 - September 30, 2012), the program served 1,622 meals in their facility and delivered 3,754 meals. During the second quarter (October 1, 2012 - December 31, 2012) the program served 1,548 meals in their facility and delivered 3,812. At the end of the fiscal year Meals on wheels served 4,884 meals at their facility. 11,292 meals were delivered to homebound seniors.	
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**PGM Year:** 2012

**Project:** 0002 - High Desert Homeless Services, Inc.

**IDIS Activity:** 365 - High Desert Homeless Services

**Status:** Completed 6/30/2013 12:00:00 AM

**Location:** 14049 Amargosa Rd Victorville, CA 92392-2493

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Description:**

High Desert Homeless Services assist homeless residents by providing shelter services while they work towards regaining independence and stable housing.  
All residents will receive extensive case management and education in job and life skills.

**Initial Funding Date:** 04/25/2013

**Funded Amount:** 25,000.00

**Drawn Thru Program Year:** 25,000.00

**Drawn In Program Year:** 25,000.00

**Proposed Accomplishments**

People (General) : 225

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	29
Black/African American:	0	0	0	0	0	0	29	2
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>												
Female-headed Households:	0												

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0004 - Inland Fair Housing and Mediation Board  
**IDIS Activity:** 367 - Fair Housing  
**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** 10681 Foothill Blvd Ste 101 Rancho Cucamonga, CA 91730-3830  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)  
**National Objective:** LMC  
**Description:**  
 Inland Fair Housing and Mediation Board provides Victorville residents with Landlord/tenant mediation and fair housing services.  
**Initial Funding Date:** 04/24/2013  
**Financing**  
 Funded Amount: 14,000.00  
 Drawn Thru Program Year: 14,000.00  
 Drawn In Program Year: 14,000.00  
**Proposed Accomplishments**  
 People (General) : 404

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	777	434
Black/African American:	0	0	0	0	0	0	556	0
Asian:	0	0	0	0	0	0	54	0
American Indian/Alaskan Native:	0	0	0	0	0	0	38	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	12
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>466</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,222
Low Mod	0	0	0	153
Moderate	0	0	0	125
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012 During the year Inland Fair HOusing and Mediation Board (IFHMB) provided fair housing services to 114 Victorville residents. IFHMB provided landlord/tenant mediation services to 1,386 residents. IFHMB participated in a community booth and a cable release that was aired to educate the community and make them aware of our services. Over 3,400 pieces of outreach material was distributed throughout Victorville.

**PGM Year:** 2012  
**Project:** 0005 - Legal Aid Society of San Bernardino  
**IDIS Activity:** 368 - Legal Aid  
**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** 588 W 6th St San Bernardino, CA 92410-3002

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C) **National Objective:** LMC

**Initial Funding Date:** 04/24/2013  
**Financing**  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Description:**

Legal Aid Society offers free legal services to low and low moderate income residents of Victorville. Clients are given a consultation with an attorney, legal documents are prepared for them and procedural instructions are given at time of document pick up.

**Proposed Accomplishments**

People (General) : 132

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	67
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177</b>	<b>67</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	158
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	177
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	During the 2012-2013 grant year, 177 impoverished residents of the City of Victorville secured attorney consultations to secure advice regarding their legal issues and developed a strategy got remedy. Legal Aid Society prepared documents and procedural instructions through each step of family law, guardianship, conservatorship and landlord/tenant matters.	
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**PGM Year:** 2012  
**Project:** 0006 - Moses House Ministries  
**IDIS Activity:** 369 - Case Management

**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** PO Box 2033 Victorville, CA 92393-2033

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 04/24/2013

**Description:**  
 Moses House Ministries provides long-term case management, emergency supplies, referrals, parenting and life skill education to single mothers and their families.

**Financing**  
 Funded Amount: 2,500.00  
 Drawn Thru Program Year: 2,500.00  
 Drawn In Program Year: 2,500.00

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	300	189
Black/African American:	0	0	0	0	0	0	413	76
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	28	28
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	3
Asian White:	0	0	0	0	0	0	5	2
Black/African American & White:	0	0	0	0	0	0	31	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	1
Other multi-racial:	0	0	0	0	0	0	227	220
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,045</b>	<b>541</b>
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,045
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,045</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2012

**PGM Year:** 2012  
**Project:** 0007 - San Bernardino Sexual Assault Services  
**IDIS Activity:** 370 - Victorville Sexual Assault Crisis Program  
**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** 444 N Arrowhead Ave Ste 101 San Bernardino, CA 92401-1444

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 04/24/2013  
**Financing**  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Proposed Accomplishments**  
 People (General) : 335

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	303	0
Black/African American:	0	0	0	0	0	0	182	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	762	536
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,254</b>	<b>536</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	719
Low Mod	0	0	0	535
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0 1,254  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2012      Sexual Assault Services (SAS) conducted 37 prevention and community presentations during the year. 1,019 individuals attended these presentations. SAS is very active in the community attending community network meetings informing other agencies and schools about the services they provide. SAS provided counseling to victims on site and at the Victorville office. They provide emergency response and accompaniment to victims reporting the crime.

**PGM Year:** 2012  
**Project:** 0008 - Victor Valley Domestic Violence, Inc.

**IDIS Activity:** 371 - A Better Way

**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** PO Box 2825 Victorville, CA 92393-2825  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G)      **National Objective:** LMC

**Initial Funding Date:** 04/25/2013

**Financing**  
**Funded Amount:** 17,500.00  
**Drawn Thru Program Year:** 17,500.00  
**Drawn In Program Year:** 17,500.00

**Proposed Accomplishments**

People (General) : 170

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	42
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>42</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	125
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	For the first quarter 19 women and 44 children received 1,204 nights of shelter. Clients received life skills classes consisting of Anger management, Basic Parenting, Parenting, Health/Nutrition, Peer Support Group Counseling, "Victim Impact" and child care. During the second quarter, 18 women and 47 children received 954 nights of shelter. Clients attended holiday parties held by physicians, churches and the local sheriff's department. Life skill classes were continued. During the third quarter A Better Way began their 40 hour state mandated Domestic Violence Training. This class is offered in the community and children received 6,207 nights of emergency shelter. 712 Victorville victims of domestic violence received life skills classes, case management, food, clothing or counseling. 26 families were provided with transitional housing. At the end of the fiscal year, 125 women and children received services through Victor Valley Domestic Violence. 1,911 crisis calls were received through the 24 hour domestic violence crisis hotline. 1,216 domestic violence/referral calls were received by the agency. 398 women and children received 6,207 nights of emergency shelter. 712 Victorville victims of domestic violence received life skills classes, case management, food, clothing or counseling. 26 families were provided with transitional housing.	

**PGM Year:** 2012

**Project:** 0009 - City of Victorville - Community Services

**IDIS Activity:** 372 - 6th Street After School Enrichment Program

**Status:** Completed 6/30/2013 12:00:00 AM

**Location:** 14973 Joshua St Victorville, CA 92394-0806

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Child Care Services (05L)

**National Objective:** LMC

**Initial Funding Date:** 04/25/2013

**Financing**

Funded Amount: 19,528.21

Drawn Thru Program Year: 19,528.21

Drawn In Program Year: 19,528.21

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
	0	0	0	0	12	9
	0	0	0	0	2	0
	0	0	0	0	1	0
	0	0	0	0	1	1
	0	0	0	0	1	0



White:	0	0	0	0	0	0	0	0	0	0	0	16	11
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	24	3
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	13	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>61</b>	<b>29</b>										
Female-headed Households:	0												

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	40
Low Mod	0	0	0	20
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Brentwood after school enrichment program provided structured and organized activities, ranging from homework/reading time, sports, crafts, and indoor/outdoor games. Participants enrolled in the program were given an environment to help develop social skills, learn to share and work in groups. The games and crafts offered the participants a chance to make new friends, practice positive sportsmanship, learn leadership skills and expand their creativeness and imagination.	

**PGM Year:** 2012  
**Project:** 0011 - City of Victorville - Public Works Department  
**IDIS Activity:** 374 - Graffiti Abatement Program

**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** 14343 Civic Dr Victorville, CA 92392-2303  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Cleanups (05V)      **National Objective:** LMA

**Initial Funding Date:** 04/25/2013  
**Financing**  
 Funded Amount: 10,607.57  
 Drawn Thru Program Year: 10,607.57  
 Drawn In Program Year: 10,607.57

**Description:**  
 The graffiti abatement program removes graffiti from private and public property within the city's CDBG target area.

**Proposed Accomplishments**

People (General) : 2,468  
 Total Population in Service Area: 28,342  
 Census Tract Percent Low / Mod: 64.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 The City's graffiti program addressed the blight and visual eyesore that graffiti brings by providing rapid removal of graffiti vandalism within the CDBG target area. Staff strives to promote a positive public image in addition to ensuring prompt response to the community. Staff spent 604 hours at 3,955 locations covering 284,660 square feet. With the assistance of grant funds, the graffiti program was able to provide full time employment to a part time staff member, who in turn has been able to provide improved route planning in the day to day schedule of graffiti removal.

**PGM Year:** 2012  
**Project:** 0012 - City of Victorville - Police Department  
**IDIS Activity:** 375 - Crime Free Multi Housing

**Status:** Open  
**Location:** 14200 Amargosa Rd Victorville, CA 92392-2302  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05) **National Objective:** LMC

**Initial Funding Date:** 04/25/2013  
**Financing**  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

People (General) : 12,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0013 - Victorville Senior Citizens Club  
**IDIS Activity:** 376 - Handicap Accessibility

**Status:** Open  
**Location:** 14874 S Mojave Dr Victorville, CA 92395-4127  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03) National Objective: LMC

**Initial Funding Date:** 04/25/2013  
**Financing**  
**Funded Amount:** 45,000.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**  
 People (General) : 100

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2012	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0014 - Victorville Senior Citizens Club	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	377 - Reroof Project	<b>Matrix Code:</b>	Public Facilities and Improvement (General) (03)
<b>Status:</b>	Open	<b>Description:</b>	The Victorville Senior Citizens Club is requesting assistance with the rehabilitation of their roof as it leaks all throughout the building. The Senior Citizens Club provides meals to seniors at the facility as well as social activities.
<b>Location:</b>	14874 S Mojave Dr Victorville, CA 92395-4127	<b>National Objective:</b>	LMC
<b>Initial Funding Date:</b>	04/25/2013		
<b>Financing</b>			
Funded Amount:	25,000.00		
Drawn Thru Program Year:	22,546.00		
Drawn In Program Year:	22,546.00		
<b>Proposed Accomplishments</b>			
People (General) :	100		

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0016 - City of Victorville - Development Department  
**IDIS Activity:** 378 - Code Enforcement  
**Status:** Open  
**Location:** 14343 Civic Dr Victorville, CA 92392-2303

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Description:**  
The City of Victorville's development department's code enforcement division will enforce the City's municipal codes in the City's CDBG target area.

**Initial Funding Date:** 04/25/2013  
**Financing**  
 Funded Amount: 300,000.00  
 Drawn Thru Program Year: 296,604.17  
 Drawn In Program Year: 296,604.17

**Proposed Accomplishments**

People (General) : 2,400  
 Total Population in Service Area: 28,342  
 Census Tract Percent Low / Mod: 64.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	For fiscal year 2012/2013 the code enforcement program for the City of Victorville administered 1,142 cases, half involving substandard conditions. Several structures have burned due to fraud and arson. Code enforcement officers have encountered people and families living in abandoned homes/structures. Those needing shelter are provided resources such as the homeless shelter or county social services.	
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**PGM Year:** 2012

**Project:** 0017 - City of Victorville - Development Department

**IDIS Activity:** 379 - Demolition of Dangerous Buildings

**Status:** Open

**Location:** 14343 Civic Dr Victorville, CA 92392-2303

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 04/25/2013

**Financing**

Funded Amount: 110,383.00  
 Drawn Thru Program Year: 45,918.19  
 Drawn In Program Year: 45,918.19

**Proposed Accomplishments**

Housing Units : 10

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**Description:**

The City of Victorville's Development Department's Building Division is tasked with identifying substandard residential and commercial buildings. Code enforcement will refer the buildings to the building division after attempts have been made to bring the property to standard conditions.

**PGM Year:** 2012  
**Project:** 0018 - City of Victorville - Economic Development Department  
**IDIS Activity:** 380 - CDBG Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 04/25/2013  
**Financing**  
 Funded Amount: 185,481.00  
 Drawn Thru Program Year: 126,568.30  
 Drawn In Program Year: 126,568.30

**Proposed Accomplishments**  
**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**PGM Year:** 2012  
**Project:** 0015 - City of Victorville - Community Services  
**IDIS Activity:** 381 - Village Park Project

**Status:** Open  
**Location:** 14343 Civic Dr Victorville, CA 92392-2303

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 04/25/2013

**Financing**  
Funded Amount: 122,430.00  
Drawn Thru Program Year: 54,185.49  
Drawn In Program Year: 54,185.49

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,317  
Census Tract Percent Low / Mod: 59.10

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**Total Funded Amount:** \$2,083,084.99  
**Total Drawn Thru Program Year:** \$1,581,380.60  
**Total Drawn In Program Year:** \$853,025.13

**Summary of  
Consolidated Plan  
Projects  
PR06**

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 1	Hi Desert Meals on Wheels	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
	Meals on Wheels provides congregate meals 5 days a week at the Victorville Activity Center for seniors that are able to leave their homes. They meet and socialize with others their own age. For homebound senior, meals are delivered five meals at a time to their homes. Drivers are trained to give seniors additional resource information and look for potential problems.					
2	High Desert Homeless Services, Inc.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
3	Inland Empire United Way	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
	211 is a toll free number and directory for live 24 hour information and referrals for vital health and social services in San Bernardino County.					
4	Inland Fair Housing and Mediation Board	CDBG	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
	Inland Fair Housing and Mediation Board offers landlord/tenant mediation and fair housing services to the residents of Victorville.					
5	Legal Aid Society of San Bernardino	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
	Legal Aid Society offers free legal services to low and low moderate income residents of Victorville. Clients are given a consultation with an attorney, legal documents are prepared for them and procedural instructions are given at time of document pick up.					
6	Moses House Ministries	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
	Moses House Ministries provides long-term case management, emergency supplies, referrals, parenting and life skill education to single mothers and their families.					
7	San Bernardino Sexual Assault Services	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
8	Victor Valley Domestic Violence, Inc.	CDBG	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00
	Victor Valley Domestic Violence provides low and low-moderate income victims of domestic violence and their children with services but not limited to emergency shelter, transitional housing, food, clothing, transportation and childcare to assist clients in mainstreaming back to the community.					
9	City of Victorville - Community Services	CDBG	\$20,000.00	\$19,528.21	\$19,528.21	\$0.00
	The 6th Street after school program provides recreational, educational and social enrichment activities for at risk elementary school children.					
10	City of Victorville - Community Services	CDBG	\$20,000.00	\$19,537.21	\$19,537.21	\$0.00
	The Brentwood after school program provides recreational, educational and social enrichment activities for at risk elementary school children.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2012 1	Hi Desert Meals on Wheels Meals on Wheels provides congregate meals 5 days a week at the Victorville Activity Center for seniors that are able to leave their homes. They meet and socialize with others their own age. For homebound senior, meals are delivered five meals at a time to their homes. Drivers are trained to give seniors additional resource information and look for potential problems.	CDBG	\$10,000.00
2	High Desert Homeless Services, Inc.	CDBG	\$25,000.00
3	Inland Empire United Way 211 is a toll free number and directory for live 24 hour information and referrals for vital health and social services in San Bernardino County.	CDBG	\$0.00
4	Inland Fair Housing and Mediation Board Inland Fair Housing and Mediation Board offers landlord/tenant mediation and fair housing services to the residents of Victorville.	CDBG	\$14,000.00
5	Legal Aid Society of San Bernardino Legal Aid Society offers free legal services to low and low moderate income residents of Victorville. Clients are give a consultation with an attorney, legal documents are prepared for them and prodecural instructions are given at time of document pick up.	CDBG	\$5,000.00
6	Moses House Ministries Moses House Ministries provides long-term case management, emergency supplies, referrals, parenting and life skill education to single mothers and their families.	CDBG	\$2,500.00
7	San Bernardino Sexual Assault Services Sexual Assault Services provides crisis counseling	CDBG	\$5,000.00
8	Victor Valley Domestic Violence, Inc. Victor Valley Domestic Violence provides low and low-moderate income victims of domestic violence and their children with services but not limited to emergency shelter, transitional housing, food, clothing, transportation and childcare to assist clients in mainstreaming back to the community.	CDBG	\$17,500.00
9	City of Victorville - Community Services The 6th Street after school program provides recreational, educational and social enrichment activities for at risk elementary school children.	CDBG	\$19,528.21
10	City of Victorville - Community Services The Brentwood after school program provides recreational, educational and social enrichment activities for at risk elementary school children.	CDBG	\$19,537.21

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 11	City of Victorville - Public Works Department	CDBG	\$12,611.00	\$10,607.57	\$10,607.57	\$0.00
	The graffiti abatement program removes graffiti from private and public property within the city's CDBG target area.					
12	City of Victorville - Police Department	CDBG	\$0.00	\$5,000.00	\$5,000.00	\$0.00
	The Crime Free Multi Housing Program provides tenant and landlord training for safer multi family housing including increased police presence.					
13	Victorville Senior Citizens Club	CDBG	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
	The Victorville Senior Citizens Club is requesting assistance with the rehabilitation of their facility's entrance to make it ADA compliant.					
14	Victorville Senior Citizens Club	CDBG	\$25,000.00	\$25,000.00	\$22,546.00	\$2,454.00
	The Victorville Senior Citizens Club is requesting assistance with the rehabilitation of their roof as it leaks all throughout the building. The Senior Citizens Club provides meals to seniors at the facility as well as social activities.					
15	City of Victorville - Community Services	CDBG	\$122,430.00	\$122,430.00	\$54,185.49	\$68,244.51
	The Village Park Project is phase II if the park beautification project. It is proposed to install picnic tables and a shelter to a park that recently had the pool covered because of safety issues.					
16	City of Victorville - Development Department	CDBG	\$300,000.00	\$300,000.00	\$296,604.17	\$3,395.83
	The City of Victorville's development department's code enforcement division will enforce the City's municipal codes.					
17	City of Victorville - Development Department	CDBG	\$110,383.00	\$110,383.00	\$45,918.19	\$64,464.81
	The City of Victorville's Development Department's Building Division is tasked with identifying substandard residential and commercial buildings. Code enforcement will refer the buildings to the building division after attempts have been made to bring the property to standard conditions.					
18	City of Victorville - Economic Development Department	CDBG	\$185,481.00	\$185,481.00	\$126,568.30	\$58,912.70
	The City of Victorville Economic Development Department administers the CDBG program.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

IDIS

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2012 11	City of Victorville - Public Works Department	CDBG	\$10,607.57
	The graffiti abatement program removes graffiti from private and public property within the city's CDBG target area.		
12	City of Victorville - Police Department	CDBG	\$5,000.00
	The Crime Free Multi Housing Program provides tenant and landlord training for safer multi family housing including increased police presence.		
13	Victorville Senior Citizens Club	CDBG	\$0.00
	The Victorville Senior Citizens Club is requesting assistance with the rehabilitation of their facility's entrance to make it ADA compliant.		
14	Victorville Senior Citizens Club	CDBG	\$22,546.00
	The Victorville Senior Citizens Club is requesting assistance with the rehabilitation of their roof as it leaks all throughout the building. The Senior Citizens Club provides meals to seniors at the facility as well as social activities.		
15	City of Victorville - Community Services	CDBG	\$54,185.49
	The Village Park Project is phase II if the park beautification project. It is proposed to install picnic tables and a shelter to a park that recently had the pool covered because of safety issues.		
16	City of Victorville - Development Department	CDBG	\$296,604.17
	The City of Victorville's development department's code enforcement division will enforce the City's municipal codes.		
17	City of Victorville - Development Department	CDBG	\$45,918.19
	The City of Victorville's Development Department's Building Division is tasked with identifying substandard residential and commercial buildings. Code enforcement will refer the buildings to the building division after attempts have been made to bring the property to standard conditions.		
18	City of Victorville - Economic Development Department	CDBG	\$126,568.30
	The City of Victorville Economic Development Department administers the CDBG program.		

# Summary of Accomplishments PR23



VICTORVILLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$96,247.61	0	\$0.00	2	\$96,247.61
	<b>Total Acquisition</b>	<b>2</b>	<b>\$96,247.61</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$96,247.61</b>
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	2	\$0.00	0	\$0.00	2	\$0.00
	<b>Total Economic Development</b>	<b>2</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	0	\$0.00	2	\$0.00
	Code Enforcement (15)	2	\$342,530.88	0	\$0.00	2	\$342,530.88
	<b>Total Housing</b>	<b>4</b>	<b>\$342,530.88</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$342,530.88</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	\$76,731.49	0	\$0.00	3	\$76,731.49
	<b>Total Public Facilities and Improvements</b>	<b>3</b>	<b>\$76,731.49</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$76,731.49</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Public Services (General) (05)	1	\$0.00	2	\$7,500.00	3	\$7,500.00
	Senior Services (05A)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Legal Services (05C)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$17,500.00	1	\$17,500.00
	Crime Awareness (05I)	1	\$5,000.00	0	\$0.00	1	\$5,000.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$14,000.00	1	\$14,000.00
	Child Care Services (05L)	0	\$0.00	2	\$39,065.42	2	\$39,065.42
	Neighborhood Cleanups (05V)	0	\$0.00	1	\$10,607.57	1	\$10,607.57
	<b>Total Public Services</b>	<b>2</b>	<b>\$5,000.00</b>	<b>10</b>	<b>\$128,672.99</b>	<b>12</b>	<b>\$133,672.99</b>
General Administration and Planning	General Program Administration (21A)	2	\$203,842.16	0	\$0.00	2	\$203,842.16
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$203,842.16</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$203,842.16</b>
<b>Grand Total</b>		<b>15</b>	<b>\$724,352.14</b>	<b>10</b>	<b>\$128,672.99</b>	<b>25</b>	<b>\$853,025.13</b>



VICTORVILLE

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	28,342	0	28,342
	<b>Total Acquisition</b>		<b>28,342</b>	<b>0</b>	<b>28,342</b>
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business Jobs	0	0	0
			3,869	0	3,869
	<b>Total Economic Development</b>		<b>3,869</b>	<b>0</b>	<b>3,869</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	11	0	11
	Code Enforcement (15)	Persons	56,684	0	56,684
	<b>Total Housing</b>		<b>56,695</b>	<b>0</b>	<b>56,695</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>0</b>	<b>0</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	139	139
	Public Services (General) (05)	Persons	0	2,299	2,299
	Senior Services (05A)	Persons	0	90	90
	Legal Services (05C)	Persons	0	177	177
	Battered and Abused Spouses (05G)	Persons	0	125	125
	Crime Awareness (05I)	Persons	0	0	0
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	1,500	1,500
	Child Care Services (05L)	Persons	0	94	94
	Neighborhood Cleanups (05V)	Persons	0	28,342	28,342
	<b>Total Public Services</b>		<b>0</b>	<b>32,766</b>	<b>32,766</b>
<b>Grand Total</b>			<b>88,906</b>	<b>32,766</b>	<b>121,672</b>



VICTORVILLE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	10	1
	Other multi-racial	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>1</b>
Non Housing	White	1,714	781	0	0
	Black/African American	1,347	81	0	0
	Asian	82	0	0	0
	American Indian/Alaskan Native	64	15	0	0
	Native Hawaiian/Other Pacific Islander	56	41	0	0
	American Indian/Alaskan Native & White	12	7	0	0
	Asian & White	5	2	0	0
	Black/African American & White	72	8	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	14	2	0	0
	Other multi-racial	1,058	805	0	0
	<b>Total Non Housing</b>	<b>4,424</b>	<b>1,742</b>	<b>0</b>	<b>0</b>
Grand Total	White	1,714	781	10	1
	Black/African American	1,347	81	0	0
	Asian	82	0	0	0
	American Indian/Alaskan Native	64	15	0	0
	Native Hawaiian/Other Pacific Islander	56	41	0	0
	American Indian/Alaskan Native & White	12	7	0	0
	Asian & White	5	2	0	0
	Black/African American & White	72	8	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	14	2	0	0
	Other multi-racial	1,058	805	1	0
	<b>Total Grand Total</b>	<b>4,424</b>	<b>1,742</b>	<b>11</b>	<b>1</b>



VICTORVILLE

**CDBG Beneficiaries by Income Category**

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	3,524
Extremely Low (<=30%)	0	0	774
Low (>30% and <=50%)	0	0	126
Mod (>50% and <=80%)	0	0	4,424
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	4,424

# Financial Summary Report PR26



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
VICTORVILLE , CA

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	444,479.67
02 ENTITLEMENT GRANT	927,405.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,371,884.67

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	649,182.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	649,182.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	203,842.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	853,025.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	518,859.54

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	603,264.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	603,264.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.93%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	133,672.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	15,034.57
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,638.42
32 ENTITLEMENT GRANT	927,405.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	927,405.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.79%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	203,842.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	15,034.57
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	188,807.59
42 ENTITLEMENT GRANT	927,405.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	15,034.57
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	942,439.57
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.03%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	14	360	5600994	Code Enforcement	15	LMA	\$45,926.71
2011	15	361	5471299	Demolition and Abatement	04	LMA	\$30,006.42
2011	15	361	5600994	Demolition and Abatement	04	LMA	\$20,323.00
2012	1	364	5557358	Meals on Wheels	05A	LMC	\$5,000.00
2012	1	364	5590393	Meals on Wheels	05A	LMC	\$5,000.00
2012	2	365	5557358	High Desert Homeless Services	03T	LMC	\$12,500.00
2012	2	365	5590393	High Desert Homeless Services	03T	LMC	\$12,500.00
2012	4	367	5557358	Fair Housing	05J	LMC	\$8,944.02
2012	4	367	5561965	Fair Housing	05J	LMC	\$1,197.76
2012	4	367	5590393	Fair Housing	05J	LMC	\$3,858.22
2012	5	368	5557358	Legal Aid	05C	LMC	\$2,725.12
2012	5	368	5590393	Legal Aid	05C	LMC	\$1,359.64
2012	5	368	5601042	Legal Aid	05C	LMC	\$915.24
2012	6	369	5590393	Case Management	05	LMC	\$2,500.00
2012	7	370	5590393	Victorville Sexual Assault Crisis Program	05	LMC	\$5,000.00
2012	8	371	5557358	A Better Way	05G	LMC	\$8,751.00
2012	8	371	5561965	A Better Way	05G	LMC	\$3,959.00
2012	8	371	5590393	A Better Way	05G	LMC	\$4,790.00
2012	9	372	5557358	6th Street After School Enrichment Program	05L	LMC	\$14,043.79
2012	9	372	5561965	6th Street After School Enrichment Program	05L	LMC	\$1,117.44
2012	9	372	5590393	6th Street After School Enrichment Program	05L	LMC	\$3,191.03
2012	9	372	5601042	6th Street After School Enrichment Program	05L	LMC	\$1,175.95
2012	10	373	5557358	Brentwood After School Enrichment Program	05L	LMC	\$13,994.52
2012	10	373	5561965	Brentwood After School Enrichment Program	05L	LMC	\$1,016.06
2012	10	373	5590393	Brentwood After School Enrichment Program	05L	LMC	\$3,433.26
2012	10	373	5601042	Brentwood After School Enrichment Program	05L	LMC	\$1,093.37
2012	11	374	5557358	Graffiti Abatement Program	05V	LMA	\$8,647.50
2012	11	374	5561965	Graffiti Abatement Program	05V	LMA	\$339.37
2012	11	374	5590393	Graffiti Abatement Program	05V	LMA	\$1,439.90
2012	11	374	5601042	Graffiti Abatement Program	05V	LMA	\$180.80
2012	12	375	5601042	Crime Free Multi Housing	05I	LMC	\$5,000.00
2012	14	377	5590393	Reroof Project	03	LMC	\$22,546.00
2012	15	381	5557358	Village Park Project	03	LMA	\$1,264.00
2012	15	381	5601042	Village Park Project	03	LMA	\$52,921.49
2012	16	378	5557358	Code Enforcement	15	LMA	\$216,329.18
2012	16	378	5561965	Code Enforcement	15	LMA	\$17,100.81
2012	16	378	5590393	Code Enforcement	15	LMA	\$26,645.70
2012	16	378	5601042	Code Enforcement	15	LMA	\$36,528.48
<b>Total</b>							<b>\$603,264.78</b>

# Performance Measures Report PR83

Public Facilities and Infrastructure

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted							
with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Public Services

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted							
with new (or continuing) access to a service	31,266	0	0	0	0	0	32,766
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	31,266	0	0	0	0	0	32,766

Public Services (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Households Assisted							
with new (or continuing) access to a service	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Number of Businesses Assisted							
Of Total	0	0	0	0	1	0	1
New businesses assisted	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	1	0	1
Number of business facades/buildings rehabilitated	0	0	0	0	1	0	1
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	5	0	5
Types of Jobs Created							
Officials and Managers	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	2	0	2
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	3	0	3
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	5	0	5
Number unemployed prior to taking jobs	0	0	0	0	2	0	2
Total Number of Jobs Retained	0	0	0	0	4	0	4
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	1	0	1
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	3	0	3
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0



Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB* , URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Number of Households	0	0	0	0	0	0	0
Of Total:							
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	264	0	0	0	0	0	264

Homeless Prevention

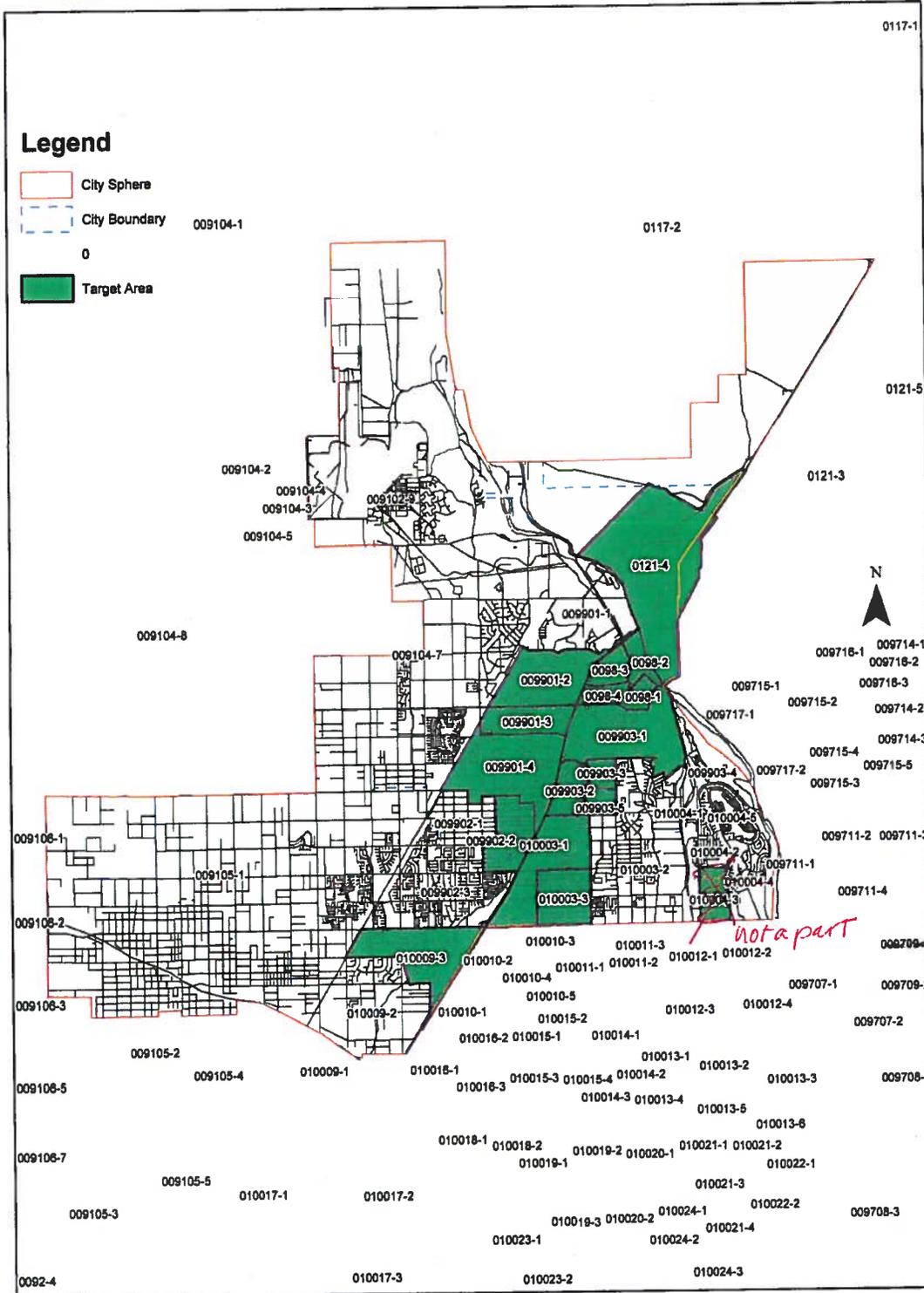
	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	27	0	0	0	0	0	27

# CDBG Local Target Area Map



# CDBG Target Area Map

By Census Tract & Block Group



Source: HUD Block Group Low Mod Estimate for California (Census 2000)